

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	OLM10000		
	10010	Personal Services	11,692,416
	10020	Other Expenses	2,500,000
		AGENCY TOTAL	14,192,416



Brenda L. Sisco, Acting Secretary
Office of Policy and Management

**State of Connecticut
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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	APA11000		
	10010	Personal Services	2,996,906
	10020	Other Expenses	24,858
	10050	Equipment	20,000
		AGENCY TOTAL	3,041,764



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Advice of Allotment

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	COA11400		
	10010	Personal Services	52,614
		AGENCY TOTAL	52,614



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Advice of Allotment

To: Fiscal Officer - Permanent Commission on the Status of Women

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	CSW11500		
	10010	Personal Services	95,070
	10020	Other Expenses	6,100
		AGENCY TOTAL	101,170



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Advice of Allotment

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	CCY11600		
	10010	Personal Services	91,399
		AGENCY TOTAL	91,399



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Advice of Allotment

To: Fiscal Officer - Latino & Puerto Rican Affairs Comm

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	LPR11700		
	10010	Personal Services	65,494
	10020	Other Expenses	8,000
		AGENCY TOTAL	73,494



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Advice of Allotment

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	CAA11900		
	10010	Personal Services	38,716
	10020	Other Expenses	5,000
		AGENCY TOTAL	43,716



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Advice of Allotment

To: Fiscal Officer - Asian Pacific American Affairs Commission

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	APC11950		
	10010	Personal Services	12,055
		AGENCY TOTAL	12,055



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Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	GOV12000		
	10010	Personal Services	471,599
		AGENCY TOTAL	471,599



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Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	SOS12500		
	10010	Personal Services	330,368
	10020	Other Expenses	120,000
	12480	Commercial Recording Division	1,668,228
		AGENCY TOTAL	2,118,596



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Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	LGO13000		
	10010	Personal Services	103,765
	10020	Other Expenses	14,847
		AGENCY TOTAL	118,612



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Advice of Allotment

To: Fiscal Officer - Elections Enforcement Commission

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	ELE13500		
	10010	Personal Services	327,639
	10020	Other Expenses	59,605
	12481	Citizens' Election Fund Admin	640,000
		AGENCY TOTAL	1,027,244



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Advice of Allotment

To: Fiscal Officer - Office of State Ethics

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	ETH13600		
	10010	Personal Services	360,851
	10020	Other Expenses	35,000
	10050	Equipment	2,500
	12343	Judge Trial Referee Fees	2,500
	12346	Reserve for Attorney Fees	3,021
	12347	Information Technology Initiatives	4,727
		AGENCY TOTAL	408,599



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Advice of Allotment

To: Fiscal Officer - Freedom of Information Commission

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	FOI13700		
	10010	Personal Services	459,711
	10020	Other Expenses	35,000
		AGENCY TOTAL	494,711



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Advice of Allotment

To: Fiscal Officer - Judicial Selection Commission

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	JSC13800		
	10010	Personal Services	16,157
	10020	Other Expenses	3,500
		AGENCY TOTAL	19,657



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	OTT14000		
	10010	Personal Services	839,327
	10020	Other Expenses	48,826
	12285	Debt Service	265,925,963
	12286	UConn 2000 - Debt Service	77,218,500
	12287	CHEFA Day Care Security	1,500,000
	12500	Pension Obligation Bonds - TRB	32,349,255
		AGENCY TOTAL	377,881,871



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	OSC15000	
	10010	Personal Services 4,796,185
	10020	Other Expenses 1,024,963
	12005	Unemployment Compensation 1,264,796
	12006	Employee Retirement Contribution 140,832,264
	12007	Higher Ed Alternative Retirement Sys 6,230,440
	12008	Pension & Ret Other Statutory 491,250
	12010	Group Life Insurance 1,650,934
	12011	Employers Social Security Tax 46,456,244
	12012	State Employees Health Serv Cost 98,126,404
	12013	Retired Employee Health Serv Cost 119,050,420
	16010	Maintenance of County Base Fire Radio 6,294
	16011	Maint of State-Wide Fire Radio Network 4,189
	16013	Police Association of Connecticut 47,500
	16014	Connecticut State Firefighter's Assoc 48,678
	16015	Interstate Environmental Commission 12,196
	16016	Governmental Accounting Standards Bd 18,591
		AGENCY TOTAL 420,061,348



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Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	DRS16000		
	10010	Personal Services	13,270,959
	10020	Other Expenses	1,735,872
		AGENCY TOTAL	15,006,831



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Advice of Allotment

To: Fiscal Officer - Division of Special Revenue

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	DSR18000		
	10010	Personal Services	856,125
	10020	Other Expenses	202,806
	12482	Gaming Policy Board	827
		AGENCY TOTAL	1,059,758



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	OPM20000		
	10010	Personal Services	2,711,756
	10020	Other Expenses	500,000
	12169	Automated Budget Sys & Database Lnk	13,664
	12211	Leadership, Educ, Athletics-Partnership	159,680
	12251	Justice Assistance Grants	144,000
	12318	Neighborhood Youth Centers	602,648
	12446	Water Planning Council	25,000
	12460	Crim Jus/CT Imp. Driving Rcds Info Sys	186,155
	17035	Capital City Economic Development	611,026
		AGENCY TOTAL	4,953,929



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Advice of Allotment

To: Fiscal Officer - Department of Veterans Affairs

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	DVA21000		
	10010	Personal Services	5,642,531
	10020	Other Expenses	1,750,000
	12295	Support Services for Veterans	47,500
	16049	Headstones	92,500
		AGENCY TOTAL	7,532,531



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Advice of Allotment

To: Fiscal Officer - Office of Workforce Competitiveness

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	OWC22000		
	10010	Personal Services	65,074
	10020	Other Expenses	18,141
	12079	CETC Workforce	158,245
	12108	Jobs Funnel Projects	125,000
	12312	Nanotechnology Study	16,360
	12329	Spanish American Merchant Association	123,335
	12450	SBIR Matching Grants	25,000
		AGENCY TOTAL	531,155



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Advice of Allotment

To: Fiscal Officer - Board of Accountancy

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	BOA22500		
	10010	Personal Services	76,564
	10020	Other Expenses	8,000
		AGENCY TOTAL	84,564



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	DAS23000		
	10010	Personal Services	4,617,679
	10020	Other Expenses	226,791
	12115	Loss Control Risk Management	68,252
	12141	Surety Bonds for State Officials/Employees	7,440
	12218	W. C. Administrator	1,270,317
	12235	Workers' Compensation Claims	6,047,574
	12483	Claims Commissioner Operations	76,171
	12507	Insurance & Risk Operations	549,614
		AGENCY TOTAL	12,863,838



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Advice of Allotment

To: Fiscal Officer - Department of Information Technology

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	ITD25000		
	10010	Personal Services	1,639,777
	10020	Other Expenses	978,352
	12323	Connecticut Education Network	702,331
	12443	Internet and E-Mail Services	909,248
	12484	Statewide Information Technology Services	4,053,297
		AGENCY TOTAL	8,283,005



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Advice of Allotment

To: Fiscal Officer - Department of Public Works

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	DPW27000		
	10010	Personal Services	1,434,834
	10020	Other Expenses	5,305,946
	12096	Management Services	946,817
	12179	Rents and Moving	1,779,955
	12184	Capitol Day Care Center	28,436
	12191	Facilities Design Expenses	1,155,244
		AGENCY TOTAL	10,651,232



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Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	OAG29000		
	10010	Personal Services	6,298,261
	10020	Other Expenses	50,000
	10050	Equipment	1
		AGENCY TOTAL	6,348,262



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	DCJ30000		
	10010	Personal Services	10,047,088
	10020	Other Expenses	550,000
	12069	Witness Protection	90,000
	12097	Training and Education	45,000
	12110	Expert Witnesses	30,653
	12117	Medicaid Fraud Control	190,000
	12485	Criminal Justice Commission	167
		AGENCY TOTAL	10,952,908



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Advice of Allotment

To: Fiscal Officer - Department of Public Safety

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	DPS32000		
	10010	Personal Services	26,788,384
	10020	Other Expenses	6,750,000
	12082	Fleet Purchase	974,275
	12235	Workers' Compensation Claims	1,300,000
		AGENCY TOTAL	35,812,659



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Advice of Allotment

To: Fiscal Officer - Police Standards & Training Council

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	PST34000		
	10010	Personal Services	379,574
	10020	Other Expenses	235,376
		AGENCY TOTAL	614,950



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Advice of Allotment

To: Fiscal Officer - Board of Firearms Permit Examiners

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	FPE34100		
	10010	Personal Services	16,557
	10020	Other Expenses	2,000
		AGENCY TOTAL	18,557



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Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	MIL36000		
	10010	Personal Services	737,829
	10020	Other Expenses	306,239
	12144	Honor Guard	100,000
		AGENCY TOTAL	1,144,068



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Advice of Allotment

To: Fiscal Officer - Comm on Fire Prevention & Control

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	FPC36500		
	10010	Personal Services	384,466
	10020	Other Expenses	143,488
	12442	Firefighter Training I	73,812
	16009	Fire Training School - Willimantic	40,449
	16025	Fire Training School - Torrington	20,341
	16034	Fire Training School - New Haven	12,091
	16044	Fire Training School - Derby	9,284
	16056	Fire Training School - Wolcott	25,040
	16065	Fire Training School - Fairfield	17,599
	16074	Fire Training School - Hartford	42,334
	16080	Fire Training School - Middletown	14,763
	16082	Payments to Volunteer Fire Companies	26,250
	16179	Fire Training School - Stamford	13,858
		AGENCY TOTAL	823,775



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Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	DCP39500		
	10010	Personal Services	2,230,499
	10020	Other Expenses	227,800
		AGENCY TOTAL	2,458,299



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Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	DOL40000		
	10010	Personal Services	1,766,098
	10020	Other Expenses	187,059
	12098	Workforce Investment Act	12,551,176
	12212	Jobs First Employment Services	6,740,743
	12232	Opportunity Industrial Centers	200,000
	12327	STRIDE	308,000
	12328	Apprenticeship Program	132,438
	12357	Connecticut Career Resource Network	27,471
	12358	21st Century Jobs	219,097
	12360	Incumbent Worker Training	225,000
	12425	STRIVE	108,000
		AGENCY TOTAL	22,465,082



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Advice of Allotment

To: Fiscal Officer - Office of Victim Advocate

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	OVA41000		
	10010	Personal Services	66,373
	10020	Other Expenses	6,900
		AGENCY TOTAL	73,273



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Advice of Allotment

To: Fiscal Officer - Comm-Human Rights & Opportunities

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	HRO41100		
	10010	Personal Services	1,395,239
	10020	Other Expenses	76,001
		AGENCY TOTAL	1,471,240



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Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	OPA41200		
	10010	Personal Services	550,775
	10020	Other Expenses	65,129
		AGENCY TOTAL	615,904



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Office of the Child Advocate

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	OCA41300		
	10010	Personal Services	139,363
	10020	Other Expenses	20,170
	12028	Child Fatality Review Panel	20,963
		AGENCY TOTAL	180,496



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	DAG42500		
	10010	Personal Services	867,311
	10020	Other Expenses	30,000
		AGENCY TOTAL	897,311



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Advice of Allotment

To: Fiscal Officer - Department of Environmental Protection

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	DEP43000		
	10010	Personal Services	6,756,118
	10020	Other Expenses	200,000
	10050	Equipment	1
	12054	Mosquito Control	56,551
	12084	State Superfund Site Maintenance	80,000
	12195	Dam Maintenance	26,507
	12486	Councils, Districts and ERTs Land Use	100,000
	12487	Emergency Spill Response Account	2,500,000
	12488	Solid Waste Management Account	595,020
	12489	Underground Storage Tank Account	726,320
	12490	Clean Air Account Fund	1,070,226
	12491	Environmental Conservation Fund	2,196,459
	12501	Environmental Quality Fees Fund	2,232,301
		AGENCY TOTAL	16,539,503



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Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	CEQ45000		
	10010	Personal Services	35,653
	10020	Other Expenses	596
	10050	Equipment	1
		AGENCY TOTAL	36,250



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Advice of Allotment

To: Fiscal Officer - Commission on Culture and Tourism

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	CAT45200	
	10010	Personal Services 632,520
	10020	Other Expenses 41,040
	12411	CT Asso Performing Arts/Schubert Theater 94,678
	12412	Hartford Urban Arts Grant 94,678
	12413	New Britain Arts Council 18,936
	12466	Ivoryton Playhouse 11,074
	16175	Discovery Museum 94,678
	16188	National Theatre for the Deaf 37,871
	16196	Culture, Tourism and Art Grant 621,515
	16197	CT Trust for Historic Preservation 52,599
	16209	Connecticut Science Center 157,651
	17063	Greater Hartford Arts Council 23,669
	17064	Stamford Center for the Arts 94,678
	17065	Stepping Stones Museum for Children 11,074
	17066	Maritime Center Authority 132,881
	17067	Basic Cultural Resources Grant 442,309
	17068	Tourism Districts 562,500
	17069	Connecticut Humanities Council 525,988
	17070	Amistad Committee for the Freedom Trail 11,074
	17071	Amistad Vessel 94,678
	17072	New Haven Festival of Arts and Ideas 199,322
	17073	New Haven Arts Council 23,669
	17074	Palace Theater 94,678
	17075	Beardsley Zoo 88,588
	17076	Mystic Aquarium 155,028
	17077	Quinebaug Tourism 11,594

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Advice of Allotment

To: Fiscal Officer - Commission on Culture and Tourism

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

17078	Northwestern Tourism	11,594
17079	Eastern Tourism	11,594
17080	Central Tourism	11,594
17082	Twain/Stowe Homes	23,919
AGENCY TOTAL		4,387,671



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Advice of Allotment

To: Fiscal Officer - Dept of Economic and Community Development

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	ECD46000		
	10010	Personal Services	1,366,011
	10020	Other Expenses	174,450
	12032	Elderly Rental Registry and Counselors	537,835
	12432	Fair Housing	55,450
	12437	Office of Military Affairs	36,946
	12438	Hydrogen/Fuel Cell Economy	81,742
	12467	CCAT-CT Manufacturing Supply Chain	100,000
	16068	Congregate Facilities Operation Costs	1,721,137
	16076	Housing Assistance & Counseling Pgm	82,376
	16084	Elderly Congregate Rent Subsidy	923,440
		AGENCY TOTAL	5,079,387



Brenda L. Sisco, Acting Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	AES48000		
	10010	Personal Services	1,241,229
	10020	Other Expenses	200,000
	12056	Mosquito Control	40,000
	12288	Wildlife Disease Prevention	20,000
		AGENCY TOTAL	1,501,229



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	DPH48500	
	10010	Personal Services 7,421,941
	10020	Other Expenses 1,400,000
	12100	Needle and Syringe Exchange Program 100,000
	12126	Children's Health Initiatives 381,766
	12227	Childhood Lead Poisoning 250,000
	12236	AIDS Services 1,300,000
	12255	Breast & Cervical Cancer Detectn/Treatment 500,000
	12264	Children w/Special Hlth Care Needs 225,000
	12268	Medicaid Administration 927,371
	16060	Community Health Services 1,250,000
	16121	Genetic Diseases Programs 220,000
	16136	Immunization Services 2,019,000
	17013	Venereal Disease Control 50,000
	17019	School Based Health Clinics 2,225,000
		AGENCY TOTAL 18,270,078



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Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	CME49500		
	10010	Personal Services	1,103,844
	10020	Other Expenses	97,840
	12033	Medicolegal Investigations	7,898
		AGENCY TOTAL	1,209,582



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Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	DDS50000	
	10010	Personal Services 63,744,455
	10020	Other Expenses 5,510,113
	12034	Human Resource Development 47,645
	12072	Family Support Grants 818,424
	12101	Cooperative Placements Program 5,409,938
	12185	Clinical Services 1,160,592
	12192	Early Intervention 9,472,060
	12213	Community Temporary Support Services 16,827
	12219	Community Respite Care Programs 82,584
	12235	Workers' Compensation Claims 4,061,508
	12340	Pilot Program for Autism Services 381,294
	12493	Voluntary Services 7,749,007
	16069	Rent Subsidy Program 1,134,385
	16104	Family Reunion Program 33,725
	16108	Employment Opportunities & Day Svcs 44,773,903
	16122	Community Residential Services 101,734,511
		AGENCY TOTAL 246,130,971



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Dept Mental Health & Addiction Svcs

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	MHA53000	
	10010	Personal Services 44,883,082
	10020	Other Expenses 6,139,187
	12035	Housing Supports and Services 3,356,217
	12157	Managed Service System 9,720,975
	12196	Legal Services 134,817
	12199	Connecticut Mental Health Center 2,135,180
	12207	Professional Services 2,947,225
	12220	General Assistance Managed Care 26,436,508
	12235	Workers' Compensation Claims 3,086,142
	12247	Nursing Home Screening 155,696
	12250	Young Adult Services 13,593,540
	12256	TBI Community Services 2,350,653
	12278	Jail Diversion 1,106,642
	12289	Behavioral Health Medications 2,167,274
	12292	Prison Overcrowding 1,383,571
	12298	Medicaid Adult Rehabilitation Option 887,973
	12330	Discharge and Diversion Services 2,240,529
	12444	Home and Community Based Services 1,156,390
	12465	Persistent Violent Felony Offenders Act 175,833
	12505	Next Steps Supportive Housing 250,000
	16003	Grants for Substance Abuse Services 6,319,442
	16053	Grants for Mental Health Services 19,098,558
	16070	Employment Opportunities 2,604,437
	AGENCY TOTAL	152,329,871



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	PSR56000		
	10010	Personal Services	71,753
	10020	Other Expenses	3,308
		AGENCY TOTAL	75,061



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	DSS60000	
	10010	Personal Services 24,638,781
	10020	Other Expenses 21,813,098
	12042	Children's Trust Fund 3,293,287
	12121	Children's Health Council 54,579
	12127	HUSKY Outreach 83,891
	12197	Genetic Tests in Paternity Actions 47,786
	12202	State Food Stamp Supplement 204,089
	12224	Day Care Projects 119,705
	12239	HUSKY Program 9,478,000
	12494	Charter Oak Health Plan 4,337,500
	16004	Vocational Rehabilitation 1,846,667
	16020	Medicaid 961,423,056
	16030	Lifestar Helicopter 347,048
	16061	Old Age Assistance 8,952,565
	16071	Aid to the Blind 188,995
	16077	Aid to the Disabled 15,419,617
	16090	Temporary Assist to Families - TANF 33,443,903
	16098	Food Stamp Training Expenses 3,000
	16100	Conn Pharmaceutical Assist to Elderly 2,372,175
	16105	Healthy Start 372,555
	16114	Connecticut Home Care Program 18,712,500
	16118	Human Resource Dev-Hispanic Pgms 260,091
	16123	Services to the Elderly 1,173,212
	16128	Safety Net Services 525,224
	16129	Transportation for Employment Indep 788,883
	16139	Refunds of Collections 44,448

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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

16146	Services for Persons with Disabilities	165,136
16147	Child Care Services - TANF/CCDBG	25,853,884
16148	Nutrition Assistance	111,916
16149	Housing/Homeless Services	12,399,839
16150	Employment Opportunities	292,453
16151	Human Resource Development	9,645
16152	Child Day Care	2,654,348
16153	Independent Living Centers	160,982
16155	Disproportionate Share-Med Emer Asst	12,931,250
16156	DSH-Urban Hospitals/Distressed	7,887,500
16158	School Readiness	1,154,924
16159	Connecticut Children's Medical Center	2,755,000
16160	Community Services	759,753
16171	Alzheimer Respite Care	573,597
16174	Human Svcs Infrastructure CAP	949,714
16177	Teen Pregnancy Prevention	381,846
17022	Child Day Care	1,315,927
17025	Human Resource Development	7,759
17029	Human Resource Dev-Hispanic Pgms	1,475
17032	Teen Pregnancy Prevention	217,582
17037	Services to the Elderly	11,101
17038	Housing/Homeless Services	171,648
17083	Community Services	29,090
AGENCY TOTAL		1,180,741,024



Brenda L. Sisco, Acting Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	SDE64000	
	10010	Personal Services 34,391,207
	10020	Other Expenses 4,028,880
	12088	Basic Skills Exam Teachers in Training 250,000
	12103	Teachers' Standards Implementation Pgm 596,508
	12113	Early Childhood Program 1,252,000
	12138	Admin - Magnet Schools 200,000
	12165	Admin - Adult Basic Education 200,000
	12171	Develop of Mastery Exams Grades 4,6&8 5,000,000
	12177	Admin - Interdistrict Cooperative Program 20,000
	12198	Primary Mental Health 150,000
	12216	Adult Education Action 80,000
	12253	Connecticut Pre-Engineering Program 75,000
	12261	Connecticut Writing Project 5,000
	12290	Resource Equity Assessment 50,000
	12405	Longitudinal Data Systems 150,000
	12453	School Accountability 500,000
	12457	Sheff Settlement 3,298,818
	12459	Admin - After School Program 45,000
	12495	Community Plans for Early Childhood 85,500
	12496	Improving Early Literacy 30,000
	12506	Parent Trust 100,000
	16021	American School for the Deaf 1,000,000
	16062	Regional Education Services 349,468
	16101	Head Start Services 800,000
	16106	Head Start Enhancement 500,000
	16110	Family Resource Centers 1,800,000

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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

16119	Charter Schools	14,000,000
16201	Youth Service Bureau Enhancement	175,000
16202	Head Start - Early Childhood Link	660,000
16211	Child Nutrition State Match	554,000
17034	Health Serv for Pupils Private Schools	4,277,500
17041	Education Equalization Grants	405,022,290
17042	Bilingual Education	600,000
17043	Priority School Districts	32,900,000
17044	Young Parents Program	65,000
17045	Interdistrict Cooperation	2,440,000
17046	School Breakfast Program	225,000
17047	Excess Cost - Student Based	92,000,000
17050	School to Work Opportunities	60,000
17052	Youth Service Bureaus	950,000
17053	OPEN Choice Program	5,000,000
17084	After School Program	1,400,000
AGENCY TOTAL		615,286,171



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Advice of Allotment

To: Fiscal Officer - Bd of Educ & Services for the Blind

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	ESB65000		
	10010	Personal Services	940,596
	10020	Other Expenses	167,292
	12060	Educ Aid Blind/Visually Handicap Child	1,257,065
	12301	Enhanced Employment Opportunities	157,667
	16040	Supplementary Relief and Services	25,000
	16054	Vocational Rehabilitation	196,818
	16078	Special Training for the Deaf Blind	66,195
	16086	Connecticut Radio Information Service	20,000
		AGENCY TOTAL	2,830,633



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Advice of Allotment

To: Fiscal Officer - Comm on the Deaf & Hearing Impaired

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	COD65500		
	10010	Personal Services	104,378
	10020	Other Expenses	29,312
		AGENCY TOTAL	133,690



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Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	CSL66000		
	10010	Personal Services	1,217,026
	10020	Other Expenses	200,000
	12061	State-Wide Digital Library	748,761
	12104	Interlibrary Loan Delivery Service	61,500
	12172	Legal/Legislative Library Materials	231,708
	12178	State-Wide Data Base Program	111,563
	16022	Support Cooperating Library Serv Units	131,501
	17003	Grants to Public Libraries	347,109
		AGENCY TOTAL	3,049,168



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Advice of Allotment

To: Fiscal Officer - Department of Higher Education

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	DHE66500		
	10010	Personal Services	516,732
	10020	Other Expenses	17,609
	12188	Minority Advancement Program	466,186
	12200	National Service Act	50,000
	12214	Minority Teacher Incentive Program	210,687
	12468	CommPACT Schools	237,500
	16055	Capitol Scholarship Program	4,448,713
	16079	CT Independent College Student Grant	11,706,930
	16126	CT Aid for Public College Students	15,104,234
	16134	Connecticut Aid to Charter Oak	29,696
		AGENCY TOTAL	32,788,287



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Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	UOC67000		
	12139	Operating Expenses	59,079,504
	12166	Tuition Freeze	2,370,942
	12173	Regional Campus Enhancement	2,254,958
	12291	Veterinary Diagnostic Laboratory	50,000
		AGENCY TOTAL	63,755,404



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**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Univ of Connecticut Health Center

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	UHC72000		
	12139	Operating Expenses	32,038,499
	12159	AHEC for Bridgeport	136,541
		AGENCY TOTAL	32,175,040



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Advice of Allotment

To: Fiscal Officer - Charter Oak State College

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	BAA77000		
	12139	Operating Expenses	501,913
	12149	Distance Learning Consortium	153,650
		AGENCY TOTAL	655,563



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	TRB77500		
	10010	Personal Services	378,361
	16006	Retirement Contributions	145,398,304
		AGENCY TOTAL	145,776,665



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Advice of Allotment

To: Fiscal Officer - Regional Community-Technical Colleges

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	CCC78000		
	12139	Operating Expenses	35,902,178
	12166	Tuition Freeze	498,674
	12414	Manufacturing Tech Pgm - Asnuntuck	79,615
	12415	Expand Manufacturing Technology Program	46,154
		AGENCY TOTAL	36,526,621



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Advice of Allotment

To: Fiscal Officer - Connecticut State University

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	CSU83000		
	12139	Operating Expenses	34,910,976
	12174	Waterbury-Based Degree Programs	224,514
		AGENCY TOTAL	35,135,490



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Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	DOC88000	
	10010	Personal Services 104,295,760
	10020	Other Expenses 18,000,000
	12235	Workers' Compensation Claims 7,474,628
	12242	Inmate Medical Services 22,356,075
	12302	Board of Pardons and Paroles 1,383,029
	12498	Distance Learning 2,500
	12502	Children of Incarcerated Parents 87,500
	16007	Aid to Paroled and Discharged Inmates 2,000
	16042	Legal Services to Prisoners 217,649
	16073	Volunteer Services 31,284
	16173	Community Support Services 10,092,530
		AGENCY TOTAL 163,942,955



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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	DCF91000	
	10010	Personal Services 62,116,838
	10020	Other Expenses 8,195,687
	12041	Short Term Residential Treatment 178,282
	12234	Substance Abuse Screening 455,873
	12235	Workers' Compensation Claims 2,156,848
	12243	Local Systems of Care 514,419
	12304	Family Support Services 2,805,377
	12305	Emergency Needs 427,500
	12504	Homeless Youth 250,000
	16008	Health Assessment and Consultation 241,417
	16024	Gts Psychiatric Clinics for Children 3,530,202
	16033	Day Treatment Centers for Children 1,449,408
	16043	Juvenile Justice Outreach Services 3,369,372
	16064	Child Abuse and Neglect Intervention 1,344,815
	16092	Community Based Prevention Services 1,212,632
	16097	Family Violence Outreach and Counseling 468,445
	16102	Support for Recovering Families 3,491,027
	16107	No Nexus Special Education 2,170,702
	16111	Family Preservation Services 1,346,349
	16116	Substance Abuse Treatment 1,119,817
	16120	Child Welfare Support Services 805,268
	16132	Board and Care for Children - Adoption 21,378,538
	16135	Board and Care for Children - Foster 29,251,721
	16138	Board & Care - Residential 45,184,362
	16140	Individualized Family Supports 4,384,242
	16141	Community KidCare 6,061,042

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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

16144	Covenant to Care	41,629
16145	Neighborhood Center	65,253
AGENCY TOTAL		204,017,065



Brenda L. Sisco, Acting Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	JUD95000		
	10010	Personal Services	69,963,164
	10020	Other Expenses	18,500,000
	10050	Equipment	125,000
	12025	Forensic Sex Evidence Exams	255,265
	12043	Alternative Incarceration Program	13,879,737
	12064	Justice Education Center, Inc.	73,278
	12105	Juvenile Alternative Incarceration	7,542,465
	12128	Juvenile Justice Centers	776,219
	12135	Probate Court	2,812,500
	12375	Youthful Offender Services	2,256,076
	12376	Victim Security Account	18,250
	12502	Children of Incarcerated Parents	75,000
		AGENCY TOTAL	116,276,954



Brenda L. Sisco, Acting Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	PDS98500		
	10010	Personal Services	8,407,966
	10020	Other Expenses	345,000
	12065	Special Public Defenders - Contractual	500,000
	12076	Special Public Defenders - NonContractual	1,500,000
	12090	Expert Witnesses	200,000
	12106	Training and Education	20,250
		AGENCY TOTAL	10,973,216



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Advice of Allotment

To: Fiscal Officer - Child Protection Commission

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	CPC98920		
	10010	Personal Services	147,324
	10020	Other Expenses	37,680
	12417	Contracted Attorneys	2,848,000
	12418	Contracted Attorneys Related Expenses	39,678
	12499	Family Contracted Attorneys/AMC	184,077
		AGENCY TOTAL	3,256,759



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Advice of Allotment

To: Fiscal Officer - Judicial Review Council

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	JRC99000		
	10010	Personal Services	27,900
	10020	Other Expenses	5,000
		AGENCY TOTAL	32,900



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Advice of Allotment

To: Fiscal Officer - Emergency Mgmt/Homeland Security

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

11000	EHS99500		
	10010	Personal Services	849,247
	10020	Other Expenses	33,060
		AGENCY TOTAL	882,307



Brenda L. Sisco, Acting Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

12001	OTT14000		
	12285	Debt Service	128,458,607
		AGENCY TOTAL	128,458,607



Brenda L. Sisco, Acting Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

12001	OSC15000		
	12005	Unemployment Compensation	69,000
	12006	Employee Retirement Contribution	20,609,250
	12010	Group Life Insurance	64,800
	12011	Employers Social Security Tax	3,922,236
	12012	State Employees Health Serv Cost	6,806,440
		AGENCY TOTAL	31,471,726



Brenda L. Sisco, Acting Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

12001	DAS23000		
	12235	Workers' Compensation Claims	1,546,335
	12507	Insurance & Risk Operations	271,750
		AGENCY TOTAL	1,818,085



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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

12001	DMV35000		
	10010	Personal Services	8,622,963
	10020	Other Expenses	2,623,143
	10050	Equipment	245,000
	12091	Commercial Veh Info Sys & Networks Project	51,082
		AGENCY TOTAL	11,542,188



Brenda L. Sisco, Acting Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

12001	DOT57000		
	10010	Personal Services	36,421,794
	10020	Other Expenses	6,000,000
	12168	Rail Operations	13,790,133
	12175	Bus Operations	13,295,592
		AGENCY TOTAL	69,507,519



Brenda L. Sisco, Acting Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

12003	DOB37000		
	10010	Personal Services	2,584,111
	10020	Other Expenses	400,000
	12244	Fringe Benefits	1,625,000
	12262	Indirect Overhead	1,052,326
		AGENCY TOTAL	5,661,437



Brenda L. Sisco, Acting Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

12003	JUD95000		
	12472	Foreclosure Mediation Program	1,000,000
		AGENCY TOTAL	1,000,000



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

12004	OPM20000		
	10010	Personal Services	57,201
	10020	Other Expenses	1,725
	12244	Fringe Benefits	29,001
		AGENCY TOTAL	87,927



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Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

12004	DOI37500		
	10010	Personal Services	3,186,209
	10020	Other Expenses	500,000
	10050	Equipment	36,256
	12244	Fringe Benefits	1,868,470
	12262	Indirect Overhead	701,396
		AGENCY TOTAL	6,292,331



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Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

12004	MCO39400		
	10010	Personal Services	179,462
	10020	Other Expenses	35,000
	12244	Fringe Benefits	80,321
	12262	Indirect Overhead	1
		AGENCY TOTAL	294,784



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

12004	DSS60000		
	10020	Other Expenses	118,750
		AGENCY TOTAL	118,750



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

12006	OPM20000		
	10010	Personal Services	170,429
	10020	Other Expenses	6,861
	12244	Fringe Benefits	98,849
		AGENCY TOTAL	276,139



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Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

12006	DCC38100		
	10010	Personal Services	335,586
	10020	Other Expenses	132,370
	12244	Fringe Benefits	198,268
		AGENCY TOTAL	666,224



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Advice of Allotment

To: Fiscal Officer - Department of Public Utility Control

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

12006	PUC39000		
	10010	Personal Services	2,727,035
	10020	Other Expenses	252,222
	10050	Equipment	27,475
	12244	Fringe Benefits	1,812,941
		AGENCY TOTAL	4,819,673



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

12007	DCJ30000		
	10010	Personal Services	87,003
	10020	Other Expenses	4,000
	12244	Fringe Benefits	48,934
		AGENCY TOTAL	139,937



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Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

12007	DOL40000		
	12045	Occupational Health Clinics	189,848
		AGENCY TOTAL	189,848



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

12007	WCC42000		
	10010	Personal Services	2,222,084
	10020	Other Expenses	650,000
	10050	Equipment	37,150
	12066	Rehabilitative Services	250,000
	12244	Fringe Benefits	1,300,000
	12262	Indirect Overhead	1,202,971
		AGENCY TOTAL	5,662,205



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

12009	OSC15000		
	17005	Grants to Towns	20,593,300
		AGENCY TOTAL	20,593,300



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Advice of Allotment

To: Fiscal Officer - Soldiers, Sailors and Marines Fund

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

12010	SSM63000		
	10010	Personal Services	128,008
	10020	Other Expenses	17,142
	12153	Award Payments to Veterans	494,950
	12244	Fringe Benefits	99,621
		AGENCY TOTAL	739,721



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

12013	DAG42500		
	10010	Personal Services	81,191
	10020	Other Expenses	65,000
	12244	Fringe Benefits	56,755
		AGENCY TOTAL	202,946



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 3rd Quarter of FY 2010-11 were approved by the Governor on December 29, 2010.

12014	JUD95000		
	12047	Criminal Injuries Compensation Fund	780,400
		AGENCY TOTAL	780,400



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