



STATE OF CONNECTICUT
OFFICE OF POLICY AND MANAGEMENT

Interdepartmental Memo

DATE: June 21, 2010

TO: Alan Calandro, Director
Office of Fiscal Analysis

FROM: Paul Potamianos, Executive Budget Officer

SUBJECT: State Personnel Status Report

Enclosed are the following schedules and summaries of permanent, full time, state employees as of May 31, 2010:

1. Comparisons of Current Month Filled Positions by Agency - Appropriated Funds
 - a) Previous Month
 - b) 2009-2010 Authorized and
 - c) Filled 6/30/09 Levels
2. Summary by Function of Government of Filled and Vacant Positions - All Funds
3. Filled and Vacant Positions by Agency - All Funds

Data for these reports was extracted from CORE-CT except for the Office of Legislative Management, Judicial Department, and the constituent units of Higher Education. These agencies submit aggregate data for the reports that cannot be verified in CORE-CT, as they are considered "limited scope". Accordingly, the reported numbers for these agencies represent our best estimates based on available data. Also, please note the following:

- the Authorized count shown for the University of Connecticut Health Center represents all funded positions per the OFA Budget book; the correct General Fund authorized count is 1,300
- Increases over the 6/30/2009 level in the Secretary of State, the Elections Enforcement Commission, Department of Information Technology, and Department of Environmental Protection are due to transfers of positions from other funds to the General Fund

Please note that vacant position counts for appropriated funds are based on the total authorized and do not reflect the cancellation of vacant positions that took place under authority of CGS §5-214 and 5-215 (see the March 6, 2009 memo from Secretary Genuario).

Please contact me with any questions.

xc: Martin Anderson, DAS
Nancy Brady, DHE

Comparison of Current Filled Positions – Appropriated Funds as of May 31, 2010

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Legislative Management	11000	426	425	1	446	-20	438	-12
Auditors of Public Accounts	11000	115	112	3	117	-2	112	3
Commission on Aging	11000	4	4	0	4	0	4	0
Commission on the Status of Women	11000	5	5	0	6	-1	10	-5
Commission on Children	11000	7	7	0	7	0	9	-2
Latino and Puerto Rican Affairs Commission	11000	3	3	0	3	0	5	-2
African-American Affairs Commission	11000	2	2	0	2	0	4	-2
Asian-American Affairs Comm	11000	0	0	0	1	-1	0	0
Governor's Office	11000	29	30	-1	35	-6	30	-1
Secretary of the State	11000	83	85	-2	88	-5	19	64
Lieutenant Governor's Office	11000	5	5	0	5	0	5	0
Elections Enforcement Commission	11000	50	50	0	53	-3	16	34
Office of State Ethics	11000	18	18	0	18	0	18	0
Freedom of Information Commission	11000	20	20	0	23	-3	20	0
Judicial Selection Commission	11000	1	1	0	1	0	1	0
State Properties Review Board	11000	0	0	0	0	0	4	-4
State Treasurer	11000	42	42	0	51	-9	44	-2
State Comptroller	11000	252	251	1	282	-30	244	8
Department of Revenue Services	11000	691	691	0	766	-75	727	-36
Division of Special Revenue	11000	87	87	0	119	-32	104	-17
State Insurance and Risk Management Board	11000	0	0	0	0	0	3	-3

Comparison of Current Filled Positions – Appropriated Funds as of May 31, 2010

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of Policy and Management	11000	122	121	1	163	-41	142	-20
Department of Veterans' Affairs	11000	254	257	-3	298	-44	288	-34
Office of Workforce Competitiveness	11000	3	3	0	4	-1	4	-1
Board of Accountancy	11000	5	5	0	5	0	5	0
Department of Administrative Services	11000	249	246	3	288	-39	264	-15
Department of Information Technology	11000	201	202	-1	311	-110	119	82
Department of Public Works	11000	113	115	-2	138	-25	125	-12
Attorney General	11000	282	285	-3	309	-27	300	-18
Office of the Claims Commissioner	11000	0	0	0	0	0	3	-3
Division of Criminal Justice	11000	473	472	1	527	-54	514	-41
State Marshal Commission	11000	0	0	0	0	0	4	-4
Department of Public Safety	11000	1,603	1,533	70	1,761	-158	1,700	-97
Police Officer Standards and Training Council	11000	22	22	0	26	-4	26	-4
Board of Firearms Permit Examiners	11000	1	1	0	1	0	1	0
Military Department	11000	44	44	0	49	-5	45	-1
Commission on Fire Prevention and Control	11000	16	16	0	16	0	16	0
Department of Consumer Protection	11000	124	126	-2	140	-16	134	-10
Labor Department	11000	155	153	2	219	-64	176	-21
Office of Victim Advocate	11000	3	3	0	4	-1	4	-1
Commission on Human Rights and Opportunities	11000	73	74	-1	80	-7	92	-19

Comparison of Current Filled Positions – Appropriated Funds as of May 31, 2010

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of Protection and Advocacy for Persons with Disabilities	11000	32	32	0	33	-1	33	-1
Office of the Child Advocate	11000	7	7	0	9	-2	8	-1
Department of Emergency Management and Homeland Security	11000	28	28	0	36	-8	32	-4
Department of Agriculture	11000	44	43	1	53	-9	49	-5
Department of Environmental Protection	11000	628	628	-1	704	-77	342	286
Council on Environmental Quality	11000	2	2	0	2	0	2	0
Commission on Culture and Tourism	11000	29	29	0	34	-5	38	-9
Department of Economic and Community Development	11000	69	69	0	86	-17	79	-10
Agricultural Experiment Station	11000	64	64	0	71	-7	69	-5
Department of Public Health	11000	469	470	-1	558	-89	506	-37
Office of Health Care Access	11000	0	0	0	0	0	22	-22
Office of the Chief Medical Examiner	11000	56	56	0	60	-4	58	-2
Department of Developmental Services	11000	3,222	3,228	-6	3,981	-759	3,551	-329
Department of Mental Health and Addiction Services	11000	3,020	3,030	-10	3,791	-771	3,297	-277
Psychiatric Security Review Board	11000	4	4	0	4	0	4	0
Department of Social Services	11000	1,604	1,606	-2	1,903	-299	1,709	-105
Department of Education	11000	1,616	1,620	-4	1,787	-171	1,753	-136
Board of Education and Services for the Blind	11000	76	76	0	96	-20	77	-1
Commission on the Deaf and Hearing Impaired	11000	7	7	0	8	-1	8	-1

Comparison of Current Filled Positions – Appropriated Funds as of May 31, 2010

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
State Library	11000	59	59	0	72	-13	66	-7
Department of Higher Education	11000	30	26	4	30	0	26	4
University of Connecticut	11000	2,878	2,879	-1	2,993	-115	2,486	392
University of Connecticut Health Center	11000	1,595	1,591	4	5,008	-3,413	1,390	205
Charter Oak State College	11000	29	28	1	31	-2	32	-3
Teachers' Retirement Board	11000	24	24	0	30	-6	28	-4
Regional Community - Technical Colleges	11000	2,017	2,012	5	2,078	-61	2,099	-82
Connecticut State University	11000	2,288	2,269	19	2,330	-42	2,049	239
Department of Correction	11000	5,992	5,990	2	6,728	-736	6,394	-401
Department of Children and Families	11000	3,191	3,190	1	3,514	-323	3,396	-206
Judicial Department	11000	4,473	4,452	21	4,314	159	4,141	332
Public Defender Services Commission	11000	379	380	-1	400	-21	393	-14
Child Protection Commission	11000	9	9	0	9	0	9	0
Judicial Review Council	11000	1	1	0	1	0	1	0
Department of Motor Vehicles	12001	575	574	1	618	-44	596	-22
Department of Transportation	12001	2,959	2,961	-2	3,396	-437	3,079	-120
Department of Banking	12003	115	114	1	125	-10	119	-4
Judicial Department	12003	0	0	0	0	0	26	-26
Insurance Department	12004	138	138	0	148	-10	144	-6
Office of the Healthcare Advocate	12004	9	9	0	10	-1	7	2

Comparison of Current Filled Positions – Appropriated Funds as of May 31, 2010

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of Consumer Counsel	12006	13	13	0	17	-4	16	-3
Department of Public Utility Control	12006	113	113	0	126	-13	124	-11
Division of Criminal Justice	12007	4	4	0	4	0		
Labor Department	12007	0	0	0			0	0
Workers' Compensation Commission	12007	114	114	0	130	-16	127	-13
Soldiers, Sailors and Marines Fund	12010	9	9	0	9	0	11	-2
Department of Agriculture	12013	7	7	0	7	0	7	0

FUND TOTALS

General Fund	11000	39,526	39,425	100	47,120	-7,594	39,927	-401
Special Transportation Fund	12001	3,534	3,535	-2	4,014	-480	3,675	-142
Banking Fund	12003	115	114	1	125	-10	145	-30
Insurance Fund	12004	147	147	0	158	-11	151	-4
Consumer Counsel and Public Utility Control Fund	12006	126	126	0	143	-17	140	-14
Workers' Compensation Fund	12007	118	118	0	134	-16	127	-13
Soldiers, Sailors and Marines Fund	12010	9	9	0	9	0	11	-2
Regional Market Operation Fund	12013	7	7	0	7	0	7	0

Permanent Full Time Positions

As of May 31, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Legislative Management	426						426	20						20
Auditors of Public Accounts	115						115	2						2
Commission on Aging	4						4	0						0
Commission on the Status of Women	5				0	0	5	1						1
Commission on Children	7						7	0						0
Latino and Puerto Rican Affairs Commission	3						3	0						0
African-American Affairs Commission	2						2	0						0
Asian-American Affairs Comm							0	1						1
Governor's Office	29						29	6						6
Secretary of the State	83				1	0	84	5				5	1	11
Lieutenant Governor's Office	5						5	0						0
Elections Enforcement Commission	50						50	3						3
Office of State Ethics	18						18	0						0
Freedom of Information Commission	20						20	3						3
Judicial Selection Commission	1						1	0						0
State Properties Review Board							0	0						0
Contracting Standards Board														0
State Treasurer	42	1		3		98	144	9			0		14	23
State Comptroller	252			10			262	30			0			30
Department of Revenue Services	691						691	75						75
Division of Special Revenue	87					26	113	32					2	34
State Insurance and Risk Management Board							0	0						0
Gaming Policy Board														0

Permanent Full Time Positions

As of May 31, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Policy and Management	122				6		128	41				1		42
Department of Veterans' Affairs	254						254	44						44
Office of Workforce Competitiveness	3				0		3	1				1		2
Board of Accountancy	5						5	0						0
Department of Administrative Services	249			80			329	39			12			51
Department of Information Technology	201			22			223	110			9			119
Department of Public Works	113			53		1	167	25			7			32
Attorney General	282					13	295	27					1	28
Office of the Claims Commissioner							0	0						0
Division of Criminal Justice	473		4	2	6	3	488	54		0	0			54
Criminal Justice Commission														0
Office of Criminal Justice Policy and Planning														0
State Marshal Commission							0	0						0
Department of Public Safety	1,603			0	14	63	1,680	158			1		2	161
Police Officer Standards and Training Council	22						22	4						4
Board of Firearms Permit Examiners	1						1	0						0
Department of Motor Vehicles		575		63	14		651		44		0	2		45
Military Department	44				60		104	5				9		14
Commission on Fire Prevention and Control	16					3	19	0						0
Department of Banking			115				115			10				10
Insurance Department			138			2	140			10				10

Permanent Full Time Positions

As of May 31, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Consumer Counsel			13				13			4				4
Department of Public Utility Control			113				113			13				13
Office of the Healthcare Advocate			9				9			1				1
Department of Consumer Protection	124			3	1	23	151	16			0		2	18
Labor Department	155		0	580		11	746	64			78			141
Office of Victim Advocate	3						3	1						1
Commission on Human Rights and Opportunities	73						73	7						7
Office of Protection and Advocacy for Persons with Disabilities	32				13		45	1				1		2
Office of the Child Advocate	7						7	2						2
Workers' Compensation Commission			114				114			16				16
Department of Emergency Management and Homeland Security	28			1	21	5	55	8			0	5	0	14
Department of Agriculture	44		7	4	2	2	59	9		0	0			9
Department of Environmental Protection	628			33	197	69	926	77			8	13	11	108
Council on Environmental Quality	2						2	0						0
Commission on Culture and Tourism	29			2	5		36	5			0	1		6
Department of Economic and Community Development	69			20	30	0	119	17			4	5	2	28
Agricultural Experiment Station	64				16	1	81	7				2		9
Department of Public Health	469			2	304	1	775	89			0	33		122
Office of Health Care Access							0	0						0

Permanent Full Time Positions

As of May 31, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of the Chief Medical Examiner	56						56	4						4
Department of Developmental Services	3,222				14		3,235	759						759
Department of Mental Health and Addiction Services	3,020			7	4	4	3,035	771			1	2	2	776
Psychiatric Security Review Board	4						4	0						0
Department of Transportation		2,959		105			3,064		437		15			451
Department of Social Services	1,604			1	266	26	1,896	299			0	45		344
State Department on Aging														0
Soldiers, Sailors and Marines Fund			9				9			0				0
Department of Education	1,616			2	122		1,740	171			0	16		187
Board of Education and Services for the Blind	76				30	12	118	20						20
Commission on the Deaf and Hearing Impaired	7				2		9	1				1		2
State Library	59				12	1	72	13				1	1	15
Department of Higher Education	30			1	12	1	44	1			0	2	1	4
University of Connecticut	2,878			1,949			4,827	115			1,021			1,136
University of Connecticut Health Center	1,595			2,982			4,577	3,413			277			3,690
Charter Oak State College	29					40	69	2					5	7
Teachers' Retirement Board	24						24	6						6
Regional Community - Technical Colleges	2,017			137			2,154	61			66			127
Connecticut State University	2,288			889			3,177	42			168			210
Department of Correction	5,992			79	4	1	6,076	736			5	1		742

Permanent Full Time Positions

As of May 31, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Department of Children and Families	3,191				21		3,212	323						323
Council to Administer the Children's Trust Fund														0
Judicial Department	4,473		0		4	87	4,564	-159					4	-155
Public Defender Services Commission	379			0	3		382	21			0			21
Child Protection Commission	9						9	0						0
Judicial Review Council	1						1	0						0
TOTAL	39,526	3,535	522	7,028	1,182	492	52,284	7,595	480	54	1,672	147	49	9,996

Permanent Full Time Positions–By Function of Government

As of May 31, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total
Legislative	562	0	0	0	0	0	562	24	0	0	0	0	0	24
General Government	2,979	1	4	170	13	141	3,308	504	0	0	28	7	19	558
Regulation and Protection	2,108	575	502	646	123	106	4,061	266	44	54	79	17	4	463
Conservation and Development	836	0	7	57	250	74	1,223	114	0	0	12	21	13	159
Health and Hospitals	6,770	0	0	9	321	5	7,105	1,624	0	0	1	35	2	1,662
Transportation	0	2,959	0	105	0	0	3,064	0	437	0	15	0	0	451
Human Services	1,604	0	9	1	266	26	1,905	299	0	0	0	45	0	344
Other Education	1,783	0	0	2	165	13	1,963	210	0	0	0	18	1	229
Higher Education Constituents	8,836	0	0	5,958	12	41	14,848	3,634	0	0	1,533	2	6	5,175
Corrections	9,183	0	0	79	25	1	9,288	1,059	0	0	5	1	0	1,065
Judicial	4,862	0	0	0	7	87	4,955	-139	0	0	0	0	4	-135
Non-Functional	2	0	0	0	0	0	2	0	0	0	0	0	0	0
TOTAL	39,525	3,535	522	7,026	1,182	494	52,284	7,595	480	54	1,672	147	49	9,996
Less: Leg, Jud, Hi Ed	14,260	0	0	5,958	19	128	20,365	3,519	0	0	1,533	2	10	5,064
Executive-Current Month	25,265	3,535	522	1,068	1,163	366	31,919	4,076	480	54	139	145	39	4,932
Executive-Prior Month	25,221	3,535	521	1,052	1,158	365	31,854	4,120	479	55	163	150	41	5,006
Difference	44	-1	1	16	4	1	65	-44	2	-1	-24	-5	-2	-74

Explanation of Significant Changes in Filled Positions – Appropriated Funds as of May 31, 2010

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Explanation of Change</i>
Department of Public Safety	11000	1,603	1,533	70	Trooper Class
Connecticut State University	11000	2,288	2,269	19	refills, agency-wide
Judicial Department	11000	4,473	4,452	21	refills, agency-wide