



STATE OF CONNECTICUT

OFFICE OF POLICY AND MANAGEMENT

Interdepartmental Memo

DATE: September 8, 2009

TO: Geary Maher, Director
Office of Fiscal Analysis

FROM: John Bacewicz, Executive Budget Officer

SUBJECT: State Personnel Status Report

Enclosed are the following schedules and summaries of permanent, full time, state employees as of July 31, 2009:

1. Comparisons of Current Month Filled Positions by Agency - Appropriated Funds
 - a) Previous Month
 - b) 2009-2010 Authorized (pre-budget) and
 - c) Filled 6/30/09 Levels
2. Summary by Function of Government of Filled and Vacant Positions - All Funds
3. Filled and Vacant Positions by Agency - All Funds

Data for these reports was extracted from CORE-CT except for the Office of Legislative Management, Judicial Department, and the constituent units of Higher Education. These agencies submit aggregate data for the reports that cannot be verified in CORE-CT, as they are considered "limited scope". Accordingly, the reported numbers for these agencies represent our best estimates based on available data.

Please note that vacant position counts for appropriated funds are based on the total authorized and do not reflect the cancellation of vacant positions that took place under authority of CGS §§5-214 and 5-215 (see the March 6, 2009 memo from Secretary Genuario).

Please contact me with any questions.

xc: Brenda Sisco, DAS
Nancy Brady, DHE

Comparison of Current Filled Positions – Appropriated Funds as of July 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Legislative Management	11000	436	438	-2	435	1	438	-2
Auditors of Public Accounts	11000	111	112	-1	117	-6	112	-1
Commission on Aging	11000	4	4	0	5	-1	4	0
Commission on the Status of Women	11000	9	10	-1	10	-1	10	-1
Commission on Children	11000	7	9	-2	9	-2	9	-2
Latino and Puerto Rican Affairs Commission	11000	5	5	0	6	-1	5	0
African-American Affairs Commission	11000	4	4	0	4	0	4	0
Governor's Office	11000	28	30	-2	37	-9	30	-2
Secretary of the State	11000	19	19	0	30	-11	19	0
Lieutenant Governor's Office	11000	5	5	0	5	0	5	0
Elections Enforcement Commission	11000	15	16	-1	17	-2	16	-1
Office of State Ethics	11000	18	18	0	21	-3	18	0
Freedom of Information Commission	11000	20	20	0	22	-2	20	0
Judicial Selection Commission	11000	1	1	0	1	0	1	0
State Properties Review Board	11000	2	4	-2	4	-2	4	-2
State Treasurer	11000	39	44	-5	53	-14	44	-5
State Comptroller	11000	236	244	-8	268	-32	244	-8
Department of Revenue Services	11000	679	727	-48	768	-89	727	-48
Division of Special Revenue	11000	86	104	-18	119	-33	104	-18
State Insurance and Risk Management Board	11000	3	3	0	3	0	3	0
Office of Policy and Management	11000	128	142	-14	175	-47	142	-14

Comparison of Current Filled Positions – Appropriated Funds as of July 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Department of Veterans' Affairs	11000	263	288	-25	316	-53	288	-25
Office of Workforce Competitiveness	11000	3	4	-1	5	-2	4	-1
Board of Accountancy	11000	5	5	0	5	0	5	0
Department of Administrative Services	11000	236	257	-21	289	-53	257	-21
Department of Information Technology	11000	109	119	-10	149	-40	119	-10
Department of Public Works	11000	114	125	-11	139	-25	125	-11
Attorney General	11000	280	300	-20	316	-36	300	-20
Office of the Claims Commissioner	11000	3	3	0	4	-1	3	0
Division of Criminal Justice	11000	483	514	-31	539	-56	514	-31
State Marshal Commission	11000	3	4	-1	4	-1	4	-1
Department of Public Safety	11000	1,550	1,700	-150	1,787	-237	1,700	-150
Police Officer Standards and Training Council	11000	20	26	-6	27	-7	26	-6
Board of Firearms Permit Examiners	11000	1	1	0	1	0	1	0
Military Department	11000	42	45	-3	51	-9	45	-3
Commission on Fire Prevention and Control	11000	16	16	0	18	-2	16	0
Department of Consumer Protection	11000	125	134	-9	147	-22	134	-9
Labor Department	11000	149	176	-27	232	-83	176	-27
Office of Victim Advocate	11000	4	4	0	4	0	4	0
Commission on Human Rights and Opportunities	11000	84	92	-8	103	-19	92	-8
Office of Protection and Advocacy for Persons with Disabilities	11000	33	33	0	33	0	33	0

Comparison of Current Filled Positions – Appropriated Funds as of July 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of the Child Advocate	11000	8	8	0	10	-2	8	0
Department of Emergency Management and Homeland Security	11000	27	32	-5	46	-19	32	-5
Department of Agriculture	11000	44	49	-5	53	-9	49	-5
Department of Environmental Protection	11000	341	342	-1	386	-45	342	-1
Council on Environmental Quality	11000	2	2	0	2	0	2	0
Commission on Culture and Tourism	11000	33	38	-5	44	-11	38	-5
Department of Economic and Community Development	11000	63	79	-16	95	-32	79	-16
Agricultural Experiment Station	11000	63	69	-6	71	-8	69	-6
Department of Public Health	11000	452	506	-53	565	-113	506	-53
Office of Health Care Access	11000	21	22	-1	22	-1	22	-1
Office of the Chief Medical Examiner	11000	54	58	-4	60	-6	58	-4
Department of Developmental Services	11000	3,267	3,551	-284	4,054	-787	3,551	-284
Department of Mental Health and Addiction Services	11000	3,030	3,297	-267	3,596	-566	3,297	-267
Psychiatric Security Review Board	11000	4	4	0	4	0	4	0
Department of Social Services	11000	1,517	1,709	-192	1,871	-354	1,709	-192
Department of Education	11000	1,622	1,753	-131	1,837	-215	1,753	-131
Board of Education and Services for the Blind	11000	76	77	-1	96	-20	77	-1
Commission on the Deaf and Hearing Impaired	11000	5	8	-3	9	-4	8	-3
State Library	11000	54	66	-12	72	-18	66	-12

Comparison of Current Filled Positions – Appropriated Funds as of July 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Department of Higher Education	11000	31	32	-2	30	1	32	-2
University of Connecticut	11000	2,801	2,486	315	2,816	-15	2,486	315
University of Connecticut Health Center	11000	1,252	1,390	-138	933	319	1,390	-138
Charter Oak State College	11000	31	32	-1	31	0	32	-1
Teachers' Retirement Board	11000	24	28	-4	30	-6	28	-4
Regional Community - Technical Colleges	11000	1,971	2,099	-128	2,164	-193	2,099	-128
Connecticut State University	11000	2,251	2,049	202	2,252	-1	2,049	202
Department of Correction	11000	6,045	6,394	-349	6,958	-913	6,394	-349
Department of Children and Families	11000	3,237	3,396	-159	3,579	-342	3,396	-159
Council to Administer the Children's Trust Fund	11000	14	14	0	17	-3	14	0
Judicial Department	11000	4,353	4,141	212	4,452	-99	4,141	212
Public Defender Services Commission	11000	370	393	-24	400	-30	393	-24
Child Protection Commission	11000	9	9	0	9	0	9	0
Judicial Review Council	11000	0	1	-1	1	-1	1	-1
Department of Motor Vehicles	12001	552	596	-44	649	-97	596	-44
Department of Transportation	12001	2,940	3,079	-139	3,426	-486	3,079	-139
Department of Banking	12003	110	119	-9	129	-19	119	-9
Judicial Department	12003	25	26	-1			26	-1
Insurance Department	12004	138	144	-6	149	-11	144	-6
Office of the Healthcare Advocate	12004	7	7	0	7	0	7	0

Comparison of Current Filled Positions – Appropriated Funds as of July 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of Consumer Counsel	12006	15	16	-1	17	-2	16	-1
Department of Public Utility Control	12006	114	124	-10	142	-28	124	-10
Labor Department	12007	0	0	0			0	0
Workers' Compensation Commission	12007	113	127	-14	132	-19	127	-14
Soldiers, Sailors and Marines Fund	12010	10	11	-1	12	-2	11	-1
Department of Agriculture	12013	6	7	-1	8	-2	7	-1

FUND TOTALS

General Fund	11000	38,450	39,940	-1,490	42,843	-4,393	39,940	-1,490
Special Transportation Fund	12001	3,492	3,675	-183	4,075	-583	3,675	-183
Banking Fund	12003	135	145	-10	129	-19	145	-10
Insurance Fund	12004	145	151	-6	156	-11	151	-6
Consumer Counsel and Public Utility Control Fund	12006	129	140	-11	159	-30	140	-11
Workers' Compensation Fund	12007	113	127	-14	132	-19	127	-14
Soldiers, Sailors and Marines Fund	12010	10	11	-1	12	-2	11	-1
Regional Market Operation Fund	12013	6	7	-1	8	-2	7	-1

Permanent Full Time Positions

As of July 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Legislative Management	436						436	-1						-1
Auditors of Public Accounts	111						111	6						6
Commission on Aging	4						4	1						1
Commission on the Status of Women	9				0	0	9	1				1	1	3
Commission on Children	7						7	2						2
Latino and Puerto Rican Affairs Commission	5						5	1						1
African-American Affairs Commission	4						4	0						0
Governor's Office	28						28	9						9
Secretary of the State	19				1	65	85	11				5	4	19
Lieutenant Governor's Office	5						5	0						0
Elections Enforcement Commission	15					34	49	2					1	3
Office of State Ethics	18						18	3						3
Freedom of Information Commission	20						20	2						2
Judicial Selection Commission	1						1	0						0
State Properties Review Board	2						2	2						2
Contracting Standards Board							0	10						10
State Treasurer	39			4		99	142	14			0		13	27
State Comptroller	236			10			246	32			0			32
Department of Revenue Services	679						679	89						89
Division of Special Revenue	86					25	111	33					3	36
State Insurance and Risk Management Board	3						3	0						0
Gaming Policy Board														0

Permanent Full Time Positions

As of July 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Policy and Management	128			1	4		133	47			0	0		47
Department of Veterans' Affairs	263						263	53						53
Office of Workforce Competitiveness	3						3	2						2
Board of Accountancy	5						5	0						0
Department of Administrative Services	236			80			316	53			8			61
Department of Information Technology	109			141			250	40			11			51
Department of Public Works	114			54			168	25			5			30
Attorney General	280					11	291	36					2	38
Office of the Claims Commissioner	3						3	1						1
Division of Criminal Justice	483			5	4	3	495	56			1			57
Criminal Justice Commission														0
Office of Criminal Justice Policy and Planning														0
State Marshal Commission	3						3	1						1
Department of Public Safety	1,550				8	54	1,612	237					15	252
Police Officer Standards and Training Council	20						20	7						7
Board of Firearms Permit Examiners	1						1	0						0
Department of Motor Vehicles		552		73	11		636		97		5	2		104
Military Department	42				58		100	9				3		11
Commission on Fire Prevention and Control	16					3	19	2						2
Department of Banking			110				110			19				19
Insurance Department			138			2	140			11				11

Permanent Full Time Positions

As of July 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Consumer Counsel			15				15			2				2
Department of Public Utility Control			114				114			28				28
Office of the Healthcare Advocate			7				7			0				0
Department of Consumer Protection	125			3	1	24	153	22			0		1	23
Labor Department	149		0	598		11	758	83			51			134
Office of Victim Advocate	4						4	0						0
Commission on Human Rights and Opportunities	84						84	19						19
Office of Protection and Advocacy for Persons with Disabilities	33				14		47	0						0
Office of the Child Advocate	8						8	2						2
Workers' Compensation Commission			113				113			19				19
Department of Emergency Management and Homeland Security	27			1	25	6	58	19			0	2		21
Department of Agriculture	44		6	4	2	2	58	9		2	0			11
Department of Environmental Protection	341			357	203	90	992	45			9	5	4	62
Council on Environmental Quality	2						2	0						0
Commission on Culture and Tourism	33			2	6		41	11			0			11
Department of Economic and Community Development	63			16	28	2	109	32			3	3	1	39
Agricultural Experiment Station	63				17	1	81	8				1		9
Department of Public Health	452			2	287	2	743	113			0	15		128
Office of Health Care Access	21						21	1						1

Permanent Full Time Positions

As of July 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of the Chief Medical Examiner	54						54	6						6
Department of Developmental Services	3,267				14		3,280	787				1		788
Department of Mental Health and Addiction Services	3,030			25	8	5	3,067	566			1		2	569
Psychiatric Security Review Board	4						4	0						0
Department of Transportation		2,940		102			3,042		486		15			501
Department of Social Services	1,517			1	272	31	1,821	354			0	29	3	386
State Department on Aging														0
Soldiers, Sailors and Marines Fund			10				10			2				2
Department of Education	1,622			2	120		1,743	215			0	13		228
Board of Education and Services for the Blind	76				27	13	116	20				2		22
Commission on the Deaf and Hearing Impaired	5				1		6	4				1		5
State Library	54				12	2	68	18				1		19
Department of Higher Education	31				9	1	41	0				2	1	3
University of Connecticut	2,801			1,470			4,271	15			972			987
University of Connecticut Health Center	1,252			2,647			3,899	-319			287			-32
Charter Oak State College	31					38	69	0					1	1
Teachers' Retirement Board	24						24	6						6
Regional Community - Technical Colleges	1,971			94			2,065	193			97			290
Connecticut State University	2,251			898			3,149	1			167			168
Department of Correction	6,045			81	4	1	6,130	913			7	1		922

Permanent Full Time Positions

As of July 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Department of Children and Families	3,237				20		3,257	342				2		344
Council to Administer the Children's Trust Fund	14						14	3						3
Judicial Department	4,353		25		4	40	4,421	99					1	100
Public Defender Services Commission	370			0	1		371	30			0			30
Child Protection Commission	9						9	0						0
Judicial Review Council							0	1						1
TOTAL	38,450	3,492	538	6,670	1,158	563	50,872	4,403	583	83	1,639	88	52	6,848

Permanent Full Time Positions–By Function of Government

As of July 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total
Legislative	576	0	0	0	0	0	576	10	0	0	0	1	1	12
General Government	2,777	0	0	295	9	237	3,318	521	0	0	25	5	23	574
Regulation and Protection	2,060	552	497	674	117	99	3,999	399	97	79	56	6	16	653
Conservation and Development	546	0	6	379	256	95	1,283	105	0	2	12	9	5	132
Health and Hospitals	6,828	0	0	27	308	6	7,169	1,473	0	0	1	16	2	1,492
Transportation	0	2,940	0	102	0	0	3,042	0	486	0	15	0	0	501
Human Services	1,517	0	10	1	272	31	1,831	354	0	2	0	29	3	388
Other Education	1,781	0	0	2	159	15	1,957	263	0	0	0	17	0	280
Higher Education Constituents	8,336	0	0	5,109	9	39	13,494	-110	0	0	1,523	2	2	1,416
Corrections	9,296	0	0	81	24	1	9,401	1,258	0	0	7	3	0	1,268
Judicial	4,731	0	25	0	5	40	4,801	130	0	0	0	0	1	131
Non-Functional	1	0	0	0	0	0	1	1	0	0	0	0	0	1
TOTAL	38,450	3,492	538	6,670	1,158	563	50,872	4,403	583	83	1,639	88	52	6,848
Less: Leg, Jud, .Hi Ed	13,644	0	25	5,109	14	79	18,871	29	0	0	1,523	3	4	1,559
Executive-Current Month	24,806	3,492	513	1,561	1,144	484	32,001	4,374	583	83	116	85	48	5,289
Executive-Prior Month	27,495	3,812	565	1,595	1,171	498	35,136	1,679	263	31	318	168	101	2,561
Difference	-2,689	-319	-52	-34	-27	-14	-3,135	2,695	319	52	-201	-83	-53	2,729

Explanation of Significant Changes in Filled Positions – Appropriated Funds as of July 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Explanation of Change</i>
University of Connecticut	11000	2,801	2,486	315	discrepancy in June payroll; July level more reflective of FY2010 requirement
Judicial Department	11000	4,353	4,170	183	refills, agency-wide