



STATE OF CONNECTICUT

OFFICE OF POLICY AND MANAGEMENT

Interdepartmental Memo

DATE: March 2, 2010

TO: Alan Calandro, Director
Office of Fiscal Analysis

FROM: Paul Potamianos, Executive Budget Officer

SUBJECT: State Personnel Status Report

Enclosed are the following schedules and summaries of permanent, full time, state employees as of January 31, 2010:

1. Comparisons of Current Month Filled Positions by Agency - Appropriated Funds
 - a) Previous Month
 - b) 2009-2010 Authorized and
 - c) Filled 6/30/09 Levels
2. Summary by Function of Government of Filled and Vacant Positions - All Funds
3. Filled and Vacant Positions by Agency - All Funds

Data for these reports was extracted from CORE-CT except for the Office of Legislative Management, Judicial Department, and the constituent units of Higher Education. These agencies submit aggregate data for the reports that cannot be verified in CORE-CT, as they are considered "limited scope". Accordingly, the reported numbers for these agencies represent our best estimates based on available data. Also, please note the following:

- the Authorized count shown for the University of Connecticut Health Center represents all funded positions per the OFA Budget book; the correct General Fund authorized count is 1,300
- Increases over the 6/30/2009 level in the Secretary of State, the Elections Enforcement Commission, Department of Information Technology, and Department of Environmental Protection are due to transfers of positions from other funds to the General Fund

Please note that vacant position counts for appropriated funds are based on the total authorized and do not reflect the cancellation of vacant positions that took place under authority of CGS §5-214 and 5-215 (see the March 6, 2009 memo from Secretary Genuario).

Please contact me with any questions.

xc: Brenda Sisco, DAS
Nancy Brady, DHE

Comparison of Current Filled Positions – Appropriated Funds as of January 31, 2010

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Legislative Management	11000	423	423	0	446	-23	438	-15
Auditors of Public Accounts	11000	113	112	1	117	-4	112	1
Commission on Aging	11000	4	4	0	4	0	4	0
Commission on the Status of Women	11000	6	6	0	6	0	10	-4
Commission on Children	11000	7	7	0	7	0	9	-2
Latino and Puerto Rican Affairs Commission	11000	3	3	0	3	0	5	-2
African-American Affairs Commission	11000	2	2	0	2	0	4	-2
Asian-American Affairs Comm	11000	0	0	0	1	-1	0	0
Governor's Office	11000	31	31	0	35	-4	30	1
Secretary of the State	11000	85	85	1	88	-3	19	66
Lieutenant Governor's Office	11000	5	5	0	5	0	5	0
Elections Enforcement Commission	11000	49	50	-1	53	-4	16	33
Office of State Ethics	11000	18	17	1	18	0	18	0
Freedom of Information Commission	11000	21	21	0	23	-2	20	1
Judicial Selection Commission	11000	1	1	0	1	0	1	0
State Properties Review Board	11000	0	0	0	0	0	4	-4
State Treasurer	11000	42	41	1	51	-9	44	-2
State Comptroller	11000	254	255	-1	282	-28	244	10
Department of Revenue Services	11000	692	688	4	766	-74	727	-35
Division of Special Revenue	11000	88	86	2	119	-31	104	-16
State Insurance and Risk Management Board	11000	0	0	0	0	0	3	-3

Comparison of Current Filled Positions – Appropriated Funds as of January 31, 2010

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of Policy and Management	11000	123	125	-2	163	-40	142	-19
Department of Veterans' Affairs	11000	260	260	0	298	-38	288	-28
Office of Workforce Competitiveness	11000	3	3	0	4	-1	4	-1
Board of Accountancy	11000	5	5	0	5	0	5	0
Department of Administrative Services	11000	248	249	-1	288	-40	257	-9
Department of Information Technology	11000	204	204	0	311	-107	119	85
Department of Public Works	11000	115	115	0	138	-23	125	-10
Attorney General	11000	286	286	0	309	-23	300	-14
Office of the Claims Commissioner	11000	0	0	0	0	0	3	-3
Division of Criminal Justice	11000	476	475	1	527	-51	514	-38
State Marshal Commission	11000	0	0	0	0	0	4	-4
Department of Public Safety	11000	1,535	1,527	8	1,761	-226	1,700	-165
Police Officer Standards and Training Council	11000	21	21	0	26	-5	26	-5
Board of Firearms Permit Examiners	11000	1	1	0	1	0	1	0
Military Department	11000	44	44	0	49	-5	45	-1
Commission on Fire Prevention and Control	11000	16	16	0	16	0	16	0
Department of Consumer Protection	11000	128	128	0	140	-12	134	-6
Labor Department	11000	155	153	2	219	-65	176	-22
Office of Victim Advocate	11000	3	3	0	4	-1	4	-1
Commission on Human Rights and Opportunities	11000	74	74	0	80	-6	92	-18

Comparison of Current Filled Positions – Appropriated Funds as of January 31, 2010

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of Protection and Advocacy for Persons with Disabilities	11000	32	32	0	33	-1	33	-1
Office of the Child Advocate	11000	8	8	0	9	-1	8	0
Department of Emergency Management and Homeland Security	11000	30	29	1	36	-6	32	-3
Department of Agriculture	11000	44	44	0	53	-9	49	-5
Department of Environmental Protection	11000	625	628	-2	704	-79	342	283
Council on Environmental Quality	11000	2	2	0	2	0	2	0
Commission on Culture and Tourism	11000	29	29	0	34	-5	38	-9
Department of Economic and Community Development	11000	69	69	0	86	-17	79	-10
Agricultural Experiment Station	11000	63	63	0	71	-8	69	-6
Department of Public Health	11000	471	471	0	558	-87	506	-35
Office of Health Care Access	11000	0	0	0	0	0	22	-22
Office of the Chief Medical Examiner	11000	55	55	0	60	-5	58	-3
Department of Developmental Services	11000	3,239	3,228	11	3,981	-742	3,551	-312
Department of Mental Health and Addiction Services	11000	2,992	2,993	0	3,791	-799	3,297	-305
Psychiatric Security Review Board	11000	4	4	0	4	0	4	0
Department of Social Services	11000	1,588	1,564	24	1,903	-315	1,709	-121
Department of Education	11000	1,649	1,649	0	1,787	-138	1,753	-104
Board of Education and Services for the Blind	11000	76	74	2	96	-20	77	-1
Commission on the Deaf and Hearing Impaired	11000	7	7	0	8	-1	8	-1

Comparison of Current Filled Positions – Appropriated Funds as of January 31, 2010

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
State Library	11000	57	56	1	72	-15	66	-9
Department of Higher Education	11000	26	26	1	30	-4	26	0
University of Connecticut	11000	2,869	2,876	-7	2,993	-124	2,486	383
University of Connecticut Health Center	11000	1,556	1,549	7	5,008	-3,452	1,390	166
Charter Oak State College	11000	30	30	0	31	-1	32	-2
Teachers' Retirement Board	11000	24	24	0	30	-6	28	-4
Regional Community - Technical Colleges	11000	1,989	1,969	20	2,078	-89	2,099	-110
Connecticut State University	11000	2,296	2,297	-1	2,330	-34	2,049	247
Department of Correction	11000	6,125	6,110	15	6,728	-603	6,394	-269
Department of Children and Families	11000	3,228	3,233	-5	3,514	-286	3,396	-169
Judicial Department	11000	4,476	4,419	57	4,314	162	4,141	335
Public Defender Services Commission	11000	380	376	4	400	-20	393	-13
Child Protection Commission	11000	9	9	0	9	0	9	0
Judicial Review Council	11000	1	1	0	1	0	1	0
Department of Motor Vehicles	12001	577	580	-3	618	-41	596	-19
Department of Transportation	12001	2,967	2,940	27	3,396	-430	3,079	-113
Department of Banking	12003	114	115	-1	125	-11	119	-5
Judicial Department	12003	0	0	0			26	-26
Insurance Department	12004	140	139	1	148	-8	144	-4
Office of the Healthcare Advocate	12004	9	8	1	10	-1	7	2

Comparison of Current Filled Positions – Appropriated Funds as of January 31, 2010

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2009</i>	<i>Current Month Over/Under 6/30/2009</i>
Office of Consumer Counsel	12006	14	14	0	17	-3	16	-2
Department of Public Utility Control	12006	112	112	0	126	-14	124	-12
Division of Criminal Justice	12007	4	4	0	4	0		
Labor Department	12007	0	0	0			0	0
Workers' Compensation Commission	12007	112	112	0	130	-18	127	-15
Soldiers, Sailors and Marines Fund	12010	9	9	0	9	0	11	-2
Department of Agriculture	12013	7	7	0	7	0	7	0

FUND TOTALS

General Fund	11000	39,588	39,447	141	47,120	-7,532	39,920	-332
Special Transportation Fund	12001	3,543	3,519	24	4,014	-471	3,675	-132
Banking Fund	12003	114	115	-1	125	-11	145	-31
Insurance Fund	12004	149	147	2	158	-9	151	-2
Consumer Counsel and Public Utility Control Fund	12006	126	126	0	143	-17	140	-14
Workers' Compensation Fund	12007	116	116	0	134	-18	127	-15
Soldiers, Sailors and Marines Fund	12010	9	9	0	9	0	11	-2
Regional Market Operation Fund	12013	7	7	0	7	0	7	0

Permanent Full Time Positions

As of January 31, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Legislative Management	423						423	23						23
Auditors of Public Accounts	113						113	4						4
Commission on Aging	4						4	0						0
Commission on the Status of Women	6				0	6	12	0						0
Commission on Children	7						7	0						0
Latino and Puerto Rican Affairs Commission	3						3	0						0
African-American Affairs Commission	2						2	0						0
Asian-American Affairs Comm							0	1						1
Governor's Office	31						31	4						4
Secretary of the State	85				1	0	86	3				5	2	10
Lieutenant Governor's Office	5						5	0						0
Elections Enforcement Commission	49					0	49	4					1	5
Office of State Ethics	18						18	0						0
Freedom of Information Commission	21						21	2						2
Judicial Selection Commission	1						1	0						0
State Properties Review Board							0	0						0
Contracting Standards Board														0
State Treasurer	42			4		101	147	9			0		10	19
State Comptroller	254			10			264	28			0			28
Department of Revenue Services	692						692	74						74
Division of Special Revenue	88					26	114	31					2	33
State Insurance and Risk Management Board							0	0						0

Permanent Full Time Positions

As of January 31, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Gaming Policy Board														0
Office of Policy and Management	123				6		129	40				0		40
Department of Veterans' Affairs	260						260	38						38
Office of Workforce Competitiveness	3						3	1						1
Board of Accountancy	5						5	0						0
Department of Administrative Services	248			77			325	40			10			50
Department of Information Technology	204			22			226	107			9			116
Department of Public Works	115			54		1	170	23			7			30
Attorney General	286					13	299	23					1	24
Office of the Claims Commissioner							0	0						0
Division of Criminal Justice	476		4	2	6	3	491	51		0	0			51
Criminal Justice Commission														0
Office of Criminal Justice Policy and Planning														0
State Marshal Commission							0	0						0
Department of Public Safety	1,535			0	7	61	1,603	226			1	4	15	246
Police Officer Standards and Training Council	21						21	5						5
Board of Firearms Permit Examiners	1						1	0						0
Department of Motor Vehicles		577		63	12		652		41		2	3		46
Military Department	44				59		103	5				4		8
Commission on Fire Prevention and Control	16					3	19	0						0
Department of Banking			114				114			11				11

Permanent Full Time Positions

As of January 31, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Insurance Department			140			2	142			8				8
Office of Consumer Counsel			14				14			3				3
Department of Public Utility Control			112				112			14				14
Office of the Healthcare Advocate			9				9			1				1
Department of Consumer Protection	128			3	1	24	156	12			0		1	13
Labor Department	155		0	558		11	723	65			98		1	163
Office of Victim Advocate	3						3	1						1
Commission on Human Rights and Opportunities	74						74	6						6
Office of Protection and Advocacy for Persons with Disabilities	32				13		45	1						1
Office of the Child Advocate	8						8	1						1
Workers' Compensation Commission			112				112			18				18
Department of Emergency Management and Homeland Security	30			1	22	5	58	6			0	5	0	12
Department of Agriculture	44		7	4	2	2	59	9		0	0			9
Department of Environmental Protection	625			32	195	69	920	79			24	11	9	124
Council on Environmental Quality	2						2	0						0
Commission on Culture and Tourism	29			2	5		36	5			0	1		6
Department of Economic and Community Development	69			16	29	2	116	17			7	5	1	30
Agricultural Experiment Station	63				16	1	80	8				2		10
Department of Public Health	471			2	290	1	763	87			0	40		127

Permanent Full Time Positions

As of January 31, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Health Care Access							0	0						0
Office of the Chief Medical Examiner	55						55	5						5
Department of Developmental Services	3,239				14		3,252	742				1		743
Department of Mental Health and Addiction Services	2,992			7	8	5	3,012	799			1	1	2	803
Psychiatric Security Review Board	4						4	0						0
Department of Transportation		2,967		104			3,070		430		13			442
Department of Social Services	1,588			1	261	25	1,874	315			0	52	1	368
State Department on Aging														0
Soldiers, Sailors and Marines Fund			9				9			0				0
Department of Education	1,649			2	122		1,772	138			0	16		154
Board of Education and Services for the Blind	76				30	13	119	20						20
Commission on the Deaf and Hearing Impaired	7				1		8	1				2		3
State Library	57				12	1	70	15				1	1	17
Department of Higher Education	26				11	1	38	4				3	1	8
University of Connecticut	2,869			1,923			4,792	124			988			1,112
University of Connecticut Health Center	1,556			2,961			4,517	3,452			278			3,730
Charter Oak State College	30					39	69	1					5	6
Teachers' Retirement Board	24						24	6						6
Regional Community - Technical Colleges	1,989			132			2,121	89			65			154
Connecticut State University	2,296			856			3,152	34			193			227

Permanent Full Time Positions

As of January 31, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Department of Correction	6,125			79	4	1	6,208	603			10	1		615
Department of Children and Families	3,228				22		3,249	286				2		288
Council to Administer the Children's Trust Fund														0
Judicial Department	4,476		0		4	86	4,565	-162					3	-159
Public Defender Services Commission	380			0	3		383	20			0			20
Child Protection Commission	9						9	0						0
Judicial Review Council	1						1	0						0
TOTAL	39,588	3,543	521	6,914	1,153	499	52,219	7,532	471	55	1,706	158	57	9,978

Permanent Full Time Positions–By Function of Government

As of January 31, 2010

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total
Legislative	558	0	0	0	0	6	564	28	0	0	0	0	0	28
General Government	3,005	0	4	169	13	144	3,335	478	0	0	26	5	16	525
Regulation and Protection	2,046	577	501	625	114	106	3,969	328	41	55	101	15	17	556
Conservation and Development	833	0	7	54	246	74	1,213	117	0	0	31	19	10	178
Health and Hospitals	6,760	0	0	9	312	5	7,086	1,634	0	0	1	42	2	1,678
Transportation	0	2,967	0	104	0	0	3,070	0	430	0	13	0	0	442
Human Services	1,588	0	9	1	261	25	1,883	315	0	0	0	52	1	368
Other Education	1,813	0	0	2	164	14	1,993	180	0	0	0	19	1	200
Higher Education Constituents	8,766	0	0	5,872	11	40	14,689	3,704	0	0	1,524	3	6	5,237
Corrections	9,353	0	0	79	25	1	9,458	889	0	0	10	3	0	903
Judicial	4,864	0	0	0	7	86	4,957	-141	0	0	0	0	3	-138
Non-Functional	2	0	0	0	0	0	2	0	0	0	0	0	0	0
TOTAL	39,588	3,543	521	6,914	1,153	499	52,219	7,532	471	55	1,706	158	57	9,978
Less: Leg, Jud, Hi Ed	14,189	0	0	5,872	18	132	20,210	3,590	0	0	1,524	3	9	5,126
Executive-Current Month	25,399	3,543	521	1,042	1,135	368	32,009	3,942	471	55	182	155	48	4,852
Executive-Prior Month	25,339	3,519	520	1,052	1,134	365	31,930	4,002	495	56	178	154	50	4,934
Difference	60	24	1	-10	1	3	79	-60	-24	-1	3	1	-2	-83

Explanation of Significant Changes in Filled Positions – Appropriated Funds as of January 31, 2010

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Explanation of Change</i>
Department of Developmental Services	11000	3,239	3,228	11	RIP Refills
Department of Social Services	11000	1,588	1,564	24	RIP Refills
Regional Community - Technical Colleges	11000	1,989	1,969	20	refills, agency-wide
Department of Correction	11000	6,125	6,110	15	approved RIP refills
Judicial Department	11000	4,476	4,419	57	refills, agency-wide
Department of Transportation	12001	2,967	2,940	27	refills, agency-wide