

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	OLM10000		
	10010	Personal Services	9,801,070
	10020	Other Expenses	3,132,953
		AGENCY TOTAL	12,934,023



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	APA11000		
	10010	Personal Services	2,653,630
	10020	Other Expenses	36,151
		AGENCY TOTAL	2,689,781



Robert L. Genuario, Secretary
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Advice of Allotment

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	COA11400		
	10010	Personal Services	789
		AGENCY TOTAL	789



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Advice of Allotment

To: Fiscal Officer - Latino & Puerto Rican Affairs Comm

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	LPR11700		
	10010	Personal Services	20,000
		AGENCY TOTAL	20,000



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Advice of Allotment

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	CAA11900			
	10010	Personal Services		1,381
		AGENCY TOTAL		1,381



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Advice of Allotment

To: Fiscal Officer - Asian Pacific American Affairs Commission

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	APC11950		
	10010	Personal Services	11,818
		AGENCY TOTAL	11,818



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Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	GOV12000		
	10010	Personal Services	637,017
	16026	New England Governors' Conference	90,219
		AGENCY TOTAL	727,236



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Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	SOS12500		
	10010	Personal Services	394,227
	12480	Commercial Recording Division	745,551
		AGENCY TOTAL	1,139,778



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Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	LGO13000		
	10010	Personal Services	103,351
	10020	Other Expenses	15,628
		AGENCY TOTAL	118,979



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Advice of Allotment

To: Fiscal Officer - Elections Enforcement Commission

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	ELE13500		
	10010	Personal Services	373,937
	10020	Other Expenses	75,062
	10050	Equipment	7,080
	12481	Citizens' Election Fund Admin	350,000
		AGENCY TOTAL	806,079



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Advice of Allotment

To: Fiscal Officer - Office of State Ethics

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	ETH13600		
	10010	Personal Services	364,840
	10020	Other Expenses	29,633
	12343	Judge Trial Referee Fees	5,000
	12347	Information Technology Initiatives	500
		AGENCY TOTAL	399,973



Robert L. Genuario, Secretary
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Advice of Allotment

To: Fiscal Officer - Freedom of Information Commission

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	FOI13700		
	10010	Personal Services	472,804
	10020	Other Expenses	45,000
		AGENCY TOTAL	517,804



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Advice of Allotment

To: Fiscal Officer - Judicial Selection Commission

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	JSC13800		
	10010	Personal Services	14,582
	10020	Other Expenses	4,408
		AGENCY TOTAL	18,990



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	OTT14000		
	10010	Personal Services	858,892
	10020	Other Expenses	34,038
	12285	Debt Service	497,675,765
	12286	UConn 2000 - Debt Service	25,122,952
	12287	CHEFA Day Care Security	1,000,000
		AGENCY TOTAL	524,691,647



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	OSC15000		
	10010	Personal Services	4,902,463
	16010	Maintenance of County Base Fire Radio	6,294
	16011	Maint of State-Wide Fire Radio Network	4,189
	16013	Police Association of Connecticut	47,500
	16014	Connecticut State Firefighter's Assoc	49,711
	12005	Unemployment Compensation	1,586,241
	12006	Employee Retirement Contribution	44,929,689
	12007	Higher Ed Alternative Retirement Sys	6,393,641
	12008	Pension & Ret Other Statutory	468,300
	12010	Group Life Insurance	1,298,032
	12011	Employers Social Security Tax	33,595,749
	12012	State Employees Health Serv Cost	75,978,815
	12013	Retired Employee Health Serv Cost	9,976,400
		AGENCY TOTAL	179,237,024



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Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	DRS16000		
	10010	Personal Services	12,496,365
	10020	Other Expenses	1,500,000
		AGENCY TOTAL	13,996,365



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Advice of Allotment

To: Fiscal Officer - Division of Special Revenue

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	DSR18000		
	10010	Personal Services	854,163
	10020	Other Expenses	71,610
	12482	Gaming Policy Board	583
		AGENCY TOTAL	926,356



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	OPM20000		
	10010	Personal Services	2,439,371
	10020	Other Expenses	260,456
	12169	Automated Budget Sys & Database Lnk	16,578
	12211	Leadership, Educ, Athletics-Partnership	7,556
	12231	Cash Management Improvement Act	100
	12318	Neighborhood Youth Centers	470,241
	12446	Water Planning Council	25,600
	12460	Crim Jus/CT Imp. Driving Rcds Info Sys	140,669
	17035	Capital City Economic Development	1,989,166
		AGENCY TOTAL	5,349,737



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Advice of Allotment

To: Fiscal Officer - Department of Veterans Affairs

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	DVA21000		
	10010	Personal Services	5,381,645
	10020	Other Expenses	680,833
	12295	Support Services for Veterans	38,000
	16049	Headstones	105,000
		AGENCY TOTAL	6,205,478



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Advice of Allotment

To: Fiscal Officer - Office of Workforce Competitiveness

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	OWC22000		
	10010	Personal Services	72,824
	10020	Other Expenses	5,975
	12079	CETC Workforce	185,000
	12108	Jobs Funnel Projects	103,846
	12312	Nanotechnology Study	34,615
	12329	Spanish American Merchant Association	98,654
	12450	SBIR Matching Grants	23,077
		AGENCY TOTAL	523,991



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Advice of Allotment

To: Fiscal Officer - Board of Accountancy

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	BOA22500		
	10010	Personal Services	76,839
	10020	Other Expenses	8,654
		AGENCY TOTAL	85,493



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	DAS23000		
	10010	Personal Services	5,347,974
	10020	Other Expenses	366,934
	12115	Loss Control Risk Management	66,499
	12123	Employees' Review Board	6,967
	12141	Surety Bonds for State Officials/Employees	72,300
	12218	W. C. Administrator	395,485
	12483	Claims Commissioner Operations	88,338
		AGENCY TOTAL	6,344,497



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Advice of Allotment

To: Fiscal Officer - Department of Information Technology

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	ITD25000		
	10010	Personal Services	1,876,552
	10020	Other Expenses	921,759
	12323	Connecticut Education Network	700,776
	12443	Internet and E-Mail Services	1,022,581
	12484	Statewide Information Technology Services	4,286,574
		AGENCY TOTAL	8,808,242



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Advice of Allotment

To: Fiscal Officer - Department of Public Works

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	DPW27000		
	10010	Personal Services	1,549,573
	10020	Other Expenses	5,133,009
	12179	Rents and Moving	1,321,961
	12184	Capitol Day Care Center	11,549
	12191	Facilities Design Expenses	414,495
		AGENCY TOTAL	8,430,587



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Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	OAG29000		
	10010	Personal Services	6,733,158
		AGENCY TOTAL	6,733,158



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	DCJ30000		
	10010	Personal Services	9,945,208
	12097	Training and Education	26,802
	12117	Medicaid Fraud Control	82,538
		AGENCY TOTAL	10,054,548



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Advice of Allotment

To: Fiscal Officer - Department of Public Safety

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	DPS32000			
	10010	Personal Services		24,758,619
		AGENCY TOTAL		24,758,619



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Advice of Allotment

To: Fiscal Officer - Police Standards & Training Council

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	PST34000		
	10010	Personal Services	401,414
	10020	Other Expenses	140,319
		AGENCY TOTAL	541,733



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Advice of Allotment

To: Fiscal Officer - Board of Firearms Permit Examiners

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	FPE34100		
	10010	Personal Services	10,705
	10020	Other Expenses	1,020
		AGENCY TOTAL	11,725



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Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	MIL36000		
	10010	Personal Services	718,045
	10020	Other Expenses	252,203
	12144	Honor Guard	49,500
	12325	Veterans' Service Bonuses	116,000
		AGENCY TOTAL	1,135,748



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Advice of Allotment

To: Fiscal Officer - Comm on Fire Prevention & Control

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	FPC36500		
	10010	Personal Services	390,066
	10020	Other Expenses	142,915
	12442	Firefighter Training I	73,813
	16009	Fire Training School - Willimantic	40,450
	16025	Fire Training School - Torrington	20,342
	16034	Fire Training School - New Haven	12,091
	16044	Fire Training School - Derby	9,285
	16056	Fire Training School - Wolcott	25,041
	16065	Fire Training School - Fairfield	17,599
	16074	Fire Training School - Hartford	42,334
	16080	Fire Training School - Middletown	14,764
	16082	Payments to Volunteer Fire Companies	26,250
	16179	Fire Training School - Stamford	13,858
		AGENCY TOTAL	828,808



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Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	DCP39500		
	10010	Personal Services	2,240,867
	10020	Other Expenses	202,000
		AGENCY TOTAL	2,442,867



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Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	DOL40000		
	10010	Personal Services	1,681,088
	12098	Workforce Investment Act	1,602,773
	12212	Jobs First Employment Services	210,185
	12328	Apprenticeship Program	96,163
	12357	Connecticut Career Resource Network	27,502
	12358	21st Century Jobs	133,341
		AGENCY TOTAL	3,751,052



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Advice of Allotment

To: Fiscal Officer - Office of Victim Advocate

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	OVA41000		
	10010	Personal Services	17,484
	10020	Other Expenses	7,450
		AGENCY TOTAL	24,934



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Advice of Allotment

To: Fiscal Officer - Comm-Human Rights & Opportunities

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	HRO41100		
	10010	Personal Services	876,756
		AGENCY TOTAL	876,756



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Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	OPA41200		
	10010	Personal Services	409,588
	10020	Other Expenses	96,930
		AGENCY TOTAL	506,518



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Advice of Allotment

To: Fiscal Officer - Office of the Child Advocate

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	OCA41300		
	10010	Personal Services	96,460
	10020	Other Expenses	7,886
	12028	Child Fatality Review Panel	24,786
		AGENCY TOTAL	129,132



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	DAG42500		
	10010	Personal Services	731,305
		AGENCY TOTAL	731,305



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Advice of Allotment

To: Fiscal Officer - Department of Environmental Protection

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	DEP43000		
	10010	Personal Services	5,810,154
	10020	Other Expenses	51,927
	12054	Mosquito Control	24,669
	12084	State Superfund Site Maintenance	40,165
	12195	Dam Maintenance	20,489
	12486	Councils, Districts and ERTs Land Use	316,667
	12487	Emergency Spill Response Account	2,262,874
	12488	Solid Waste Management Account	579,729
	12489	Underground Storage Tank Account	670,616
	12490	Clean Air Account Fund	864,091
	12491	Environmental Conservation Fund	1,392,385
	12501	Environmental Quality Fees Fund	1,748,515
		AGENCY TOTAL	13,782,281



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Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	CEQ45000		
	10010	Personal Services	38,035
	10020	Other Expenses	1,080
		AGENCY TOTAL	39,115



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Advice of Allotment

To: Fiscal Officer - Commission on Culture and Tourism

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	CAT45200		
	10010	Personal Services	92,797
	12411	CT Asso Performing Arts/Schubert Theater	88,239
	12412	Hartford Urban Arts Grant	88,239
	12413	New Britain Arts Council	17,648
	12449	Film Industry Training Program	83,334
	12466	Ivoryton Playhouse	10,321
	16175	Discovery Museum	88,239
	16188	National Theatre for the Deaf	35,296
	16196	Culture, Tourism and Art Grant	164,561
	16197	CT Trust for Historic Preservation	49,022
	17063	Greater Hartford Arts Council	22,059
	17064	Stamford Center for the Arts	88,239
	17065	Stepping Stones Museum for Children	10,321
	17066	Maritime Center Authority	123,845
	17067	Basic Cultural Resources Grant	118,563
	17069	Connecticut Humanities Council	490,219
	17070	Amistad Committee for the Freedom Trail	10,321
	17071	Amistad Vessel	88,239
	17072	New Haven Festival of Arts and Ideas	185,767
	17073	New Haven Arts Council	22,059
	17074	Palace Theater	88,239
	17075	Beardsley Zoo	82,563
	17076	Mystic Aquarium	144,485
	17082	Twain/Stowe Homes	22,292
		AGENCY TOTAL	2,214,907



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Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	ECD46000		
	10010	Personal Services	1,413,566
	10020	Other Expenses	239,240
	12432	Fair Housing	80,203
	12436	Residential Service Coordinators	143,823
	12437	Office of Military Affairs	38,450
	16029	Subsidized Assisted Living Demo	466,080
	16068	Congregate Facilities Operation Costs	2,069,182
	16076	Housing Assistance & Counseling Pgm	136,863
	16189	CONNSTEP	186,297
	17008	Tax Abatement	1,704,890
	17012	Payment in Lieu of Taxes	2,204,000
		AGENCY TOTAL	8,682,594



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Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	AES48000		
	10010	Personal Services	1,132,775
	10020	Other Expenses	200,000
	12056	Mosquito Control	52,089
	12288	Wildlife Disease Prevention	18,344
		AGENCY TOTAL	1,403,208



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	DPH48500		
	10010	Personal Services	5,126,282
	12126	Children's Health Initiatives	303,529
	12227	Childhood Lead Poisoning	92,172
	12236	AIDS Services	1,702,598
	12255	Breast & Cervical Cancer Detectn/Treatment	523,570
	12259	Services for Children Affected by AIDS	50,029
	12264	Children w/Special Hlth Care Needs	250,639
	12268	Medicaid Administration	870,000
	16060	Community Health Services	1,080,552
	16121	Genetic Diseases Programs	432,416
	16136	Immunization Services	750,000
	17019	School Based Health Clinics	1,550,646
		AGENCY TOTAL	12,732,433



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Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	CME49500		
	10010	Personal Services	1,086,276
		AGENCY TOTAL	1,086,276



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Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	DDS50000		
	10010	Personal Services	66,368,611
	10020	Other Expenses	3,572,729
	12034	Human Resource Development	47,873
	12072	Family Support Grants	545,654
	12101	Cooperative Placements Program	3,492,455
	12185	Clinical Services	802,065
	12192	Early Intervention	3,640,570
	12213	Community Temporary Support Services	11,224
	12219	Community Respite Care Programs	55,063
	12235	Workers' Compensation Claims	3,060,490
	12340	Pilot Program for Autism Services	169,837
	12493	Voluntary Services	5,615,403
	16069	Rent Subsidy Program	474,349
	16104	Family Reunion Program	17,775
	16108	Employment Opportunities & Day Svcs	29,332,295
	16122	Community Residential Services	62,991,318
		AGENCY TOTAL	180,197,711



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Dept Mental Health & Addiction Svcs

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	MHA53000		
	10020	Other Expenses	1,317,446
	12035	Housing Supports and Services	1,527,578
	12157	Managed Service System	5,953,411
	12196	Legal Services	88,044
	12199	Connecticut Mental Health Center	1,182,158
	12207	Professional Services	1,550,223
	12220	General Assistance Managed Care	13,293,022
	12235	Workers' Compensation Claims	1,975,130
	12247	Nursing Home Screening	99,645
	12250	Young Adult Services	7,328,448
	12256	TBI Community Services	1,202,978
	12278	Jail Diversion	708,251
	12289	Behavioral Health Medications	1,419,055
	12292	Prison Overcrowding	888,831
	12298	Medicaid Adult Rehabilitation Option	584,327
	12330	Discharge and Diversion Services	2
	12444	Home and Community Based Services	460,852
	12465	Persistent Violent Felony Offenders Act	112,534
	16003	Grants for Substance Abuse Services	4,084,602
	16053	Grants for Mental Health Services	12,213,076
	16070	Employment Opportunities	1,657,748
		AGENCY TOTAL	57,647,361



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Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	PSR56000		
	10010	Personal Services	72,209
	10020	Other Expenses	5,028
		AGENCY TOTAL	77,237



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	DSS60000		
	10010	Personal Services	26,287,907
	10020	Other Expenses	6,233,838
	12042	Children's Trust Fund	2,318,364
	12121	Children's Health Council	47,999
	12197	Genetic Tests in Paternity Actions	50,300
	12202	State Food Stamp Supplement	37,261
	12224	Day Care Projects	71,570
	12239	HUSKY Program	5,287,200
	16004	Vocational Rehabilitation	1,846,667
	16020	Medicaid	836,578,000
	16030	Lifestar Helicopter	347,047
	16061	Old Age Assistance	7,091,400
	16071	Aid to the Blind	151,641
	16077	Aid to the Disabled	11,176,945
	16090	Temporary Assist to Families - TANF	20,739,104
	16098	Food Stamp Training Expenses	7,595
	16105	Healthy Start	222,745
	16114	Connecticut Home Care Program	7,089,498
	16118	Human Resource Dev-Hispanic Pgms	155,505
	16123	Services to the Elderly	1,006,507
	16128	Safety Net Services	525,224
	16129	Transportation for Employment Indep	430,403
	16137	Transitional Rental Assistance	296,670
	16139	Refunds of Collections	46,787
	16146	Services for Persons with Disabilities	118,323
	16147	Child Care Services - TANF/CCDBG	24,162,606

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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

16148	Nutrition Assistance	66,912
16149	Housing/Homeless Services	7,006,192
16150	Employment Opportunities	184,056
16151	Human Resource Development	5,767
16152	Child Day Care	2,654,348
16153	Independent Living Centers	110,000
16155	Disproportionate Share-Med Emer Asst	12,931,250
16156	DSH-Urban Hospitals/Distressed	7,887,500
16157	State Administered General Assistance	48,085,895
16158	School Readiness	1,154,924
16159	Connecticut Children's Medical Center	2,755,000
16160	Community Services	330,534
16171	Alzheimer Respite Care	573,597
16174	Human Svcs Infrastructure CAP	597,706
16177	Teen Pregnancy Prevention	238,353
17022	Child Day Care	1,315,926
17025	Human Resource Development	4,638
17029	Human Resource Dev-Hispanic Pgms	882
17032	Teen Pregnancy Prevention	130,089
17037	Services to the Elderly	11,101
17038	Housing/Homeless Services	107,909
17083	Community Services	17,392
	AGENCY TOTAL	1,038,497,077



Robert L. Genuario, Secretary
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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	SDE64000		
	10010	Personal Services	29,661,251
	12088	Basic Skills Exam Teachers in Training	271,354
	12113	Early Childhood Program	970,200
	12138	Admin - Magnet Schools	149,761
	12165	Admin - Adult Basic Education	238,441
	12171	Develop of Mastery Exams Grades 4,6&8	3,925,098
	12177	Admin - Interdistrict Cooperative Program	27,410
	12198	Primary Mental Health	100,290
	12203	Admin - Youth Service Bureaus	58,928
	12216	Adult Education Action	83,355
	12253	Connecticut Pre-Engineering Program	15,000
	12290	Resource Equity Assessment	34,686
	12371	Best Practices	100,000
	12405	Longitudinal Data Systems	217,762
	12453	School Accountability	412,139
	12457	Sheff Settlement	865,000
	12459	Admin - After School Program	50,000
	16021	American School for the Deaf	779,202
	16072	Omnibus Education Grants State Support	744,446
	16101	Head Start Services	248,150
	16106	Head Start Enhancement	193,000
	16110	Family Resource Centers	1,295,765
	16119	Charter Schools	11,839,882
	16202	Head Start - Early Childhood Link	200,000
	17030	Adult Education	6,515,981
	17041	Education Equalization Grants	804,089,162

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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

17042	Bilingual Education	666,452
17043	Priority School Districts	27,623,942
17044	Young Parents Program	39,330
17045	Interdistrict Cooperation	986,095
17046	School Breakfast Program	69,103
17047	Excess Cost - Student Based	28,491,451
17049	Non-Public School Transportation	3,995,000
17050	School to Work Opportunities	53,750
17052	Youth Service Bureaus	487,490
17057	Magnet Schools	7,000,000
17084	After School Program	1,000,000
	AGENCY TOTAL	933,498,876



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Advice of Allotment

To: Fiscal Officer - Bd of Educ & Services for the Blind

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	ESB65000		
	10010	Personal Services	1,006,708
	10020	Other Expenses	159,572
	12060	Educ Aid Blind/Visually Handicap Child	1,394,348
	12301	Enhanced Employment Opportunities	17,000
	16040	Supplementary Relief and Services	12,054
	16054	Vocational Rehabilitation	216,151
	16078	Special Training for the Deaf Blind	38,085
	16086	Connecticut Radio Information Service	4,397
		AGENCY TOTAL	2,848,315



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Advice of Allotment

To: Fiscal Officer - Comm on the Deaf & Hearing Impaired

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	COD65500		
	10010	Personal Services	125,476
	12037	Part-Time Interpreters	66,944
		AGENCY TOTAL	192,420



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Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	CSL66000		
	10010	Personal Services	1,218,238
	10020	Other Expenses	44,594
	12061	State-Wide Digital Library	16,119
	12104	Interlibrary Loan Delivery Service	55,368
	12172	Legal/Legislative Library Materials	57,081
	12178	State-Wide Data Base Program	5,173
	12420	Computer Access	132,440
	17010	Connecticard Payments	1,226,028
		AGENCY TOTAL	2,755,041



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Advice of Allotment

To: Fiscal Officer - Department of Higher Education

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	DHE66500		
	12194	Alternate Route to Certification	23,077
		AGENCY TOTAL	23,077



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Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	UOC67000		
	12139	Operating Expenses	50,864,879
	12173	Regional Campus Enhancement	1,896,964
		AGENCY TOTAL	52,761,843



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Advice of Allotment

To: Fiscal Officer - Univ of Connecticut Health Center

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	UHC72000		
	12139	Operating Expenses	26,962,587
	12159	AHEC for Bridgeport	116,312
		AGENCY TOTAL	27,078,899



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Advice of Allotment

To: Fiscal Officer - Charter Oak State College

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	BAA77000		
	12139	Operating Expenses	470,975
	12149	Distance Learning Consortium	158,975
		AGENCY TOTAL	629,950



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Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	TRB77500		
	10010	Personal Services	403,814
	10020	Other Expenses	95,335
	16006	Retirement Contributions	139,806,062
		AGENCY TOTAL	140,305,211



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**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Regional Community-Technical Colleges

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	CCC78000		
	12139	Operating Expenses	36,602,630
	12166	Tuition Freeze	498,674
	12414	Manufacturing Tech Pgm - Asnuntuck	79,615
	12415	Expand Manufacturing Technology Program	46,154
		AGENCY TOTAL	37,227,073



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Advice of Allotment

To: Fiscal Officer - Connecticut State University

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	CSU83000		
	12139	Operating Expenses	34,920,457
	12174	Waterbury-Based Degree Programs	215,048
		AGENCY TOTAL	35,135,505



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Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	DOC88000		
	10010	Personal Services	83,929,560
	10020	Other Expenses	3,540,030
	12235	Workers' Compensation Claims	3,404,635
	12242	Inmate Medical Services	20,622,473
	12302	Board of Pardons and Paroles	1,323,744
	12374	Mental Health AIC	125,000
	12498	Distance Learning	62,500
	12502	Children of Incarcerated Parents	250,000
	16007	Aid to Paroled and Discharged Inmates	2,000
	16042	Legal Services to Prisoners	22,782
	16073	Volunteer Services	22,631
	16173	Community Support Services	10,720,092
		AGENCY TOTAL	124,025,447



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**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	DCF91000		
	10010	Personal Services	63,921,416
	10020	Other Expenses	8,193,189
	12041	Short Term Residential Treatment	106,970
	12234	Substance Abuse Screening	273,523
	12235	Workers' Compensation Claims	1,279,628
	12243	Local Systems of Care	344,651
	12304	Family Support Services	1,683,226
	12305	Emergency Needs	270,000
	16008	Health Assessment and Consultation	144,850
	16024	Gts Psychiatric Clinics for Children	2,123,551
	16033	Day Treatment Centers for Children	869,644
	16043	Juvenile Justice Outreach Services	1,742,658
	16064	Child Abuse and Neglect Intervention	930,132
	16087	Community Emergency Services	12,704
	16092	Community Based Prevention Services	727,580
	16097	Family Violence Outreach and Counseling	281,067
	16102	Support for Recovering Families	1,729,009
	16107	No Nexus Special Education	1,302,421
	16111	Family Preservation Services	807,809
	16116	Substance Abuse Treatment	671,890
	16120	Child Welfare Support Services	637,055
	16132	Board and Care for Children - Adoption	12,180,725
	16135	Board and Care for Children - Foster	16,861,481
	16138	Board & Care - Residential	28,286,767
	16140	Individualized Family Supports	2,582,977
	16141	Community KidCare	3,714,037

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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

16144	Covenant to Care	24,977
16145	Neighborhood Center	39,151
	AGENCY TOTAL	151,743,088



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	JUD95000		
	10010	Personal Services	72,773,391
	10020	Other Expenses	8,452,793
	12025	Forensic Sex Evidence Exams	159,060
	12043	Alternative Incarceration Program	9,326,576
	12064	Justice Education Center, Inc.	73,277
	12105	Juvenile Alternative Incarceration	4,970,110
	12128	Juvenile Justice Centers	527,877
	12135	Probate Court	1,500,000
		AGENCY TOTAL	97,783,084



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Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	PDS98500		
	10010	Personal Services	8,117,145
	10020	Other Expenses	51,331
	10050	Equipment	100
	12065	Special Public Defenders - Contractual	705,261
	12076	Special Public Defenders - NonContractual	1,497,777
	12090	Expert Witnesses	8,092
	12106	Training and Education	30,431
		AGENCY TOTAL	10,410,137



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Advice of Allotment

To: Fiscal Officer - Child Protection Commission

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	CPC98920		
	10010	Personal Services	146,224
	10020	Other Expenses	13,813
	12417	Contracted Attorneys	2,990,653
	12418	Contracted Attorneys Related Expenses	3,975
	12499	Family Contracted Attorneys/AMC	245,438
		AGENCY TOTAL	3,400,103



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Advice of Allotment

To: Fiscal Officer - Judicial Review Council

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	JRC99000		
	10010	Personal Services	29,139
	10020	Other Expenses	5,021
		AGENCY TOTAL	34,160



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Advice of Allotment

To: Fiscal Officer - Emergency Mgmt/Homeland Security

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

11000	EHS99500		
	10010	Personal Services	810,100
	10020	Other Expenses	21,934
		AGENCY TOTAL	832,034



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

12001	OTT14000		
	12285	Debt Service	96,358,243
		AGENCY TOTAL	96,358,243



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

12001	OSC15000		
	12006	Employee Retirement Contribution	17,687,772
	12010	Group Life Insurance	47,105
	12011	Employers Social Security Tax	2,643,862
	12012	State Employees Health Serv Cost	4,124,983
		AGENCY TOTAL	24,503,722



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

12001	DAS23000			
	10020	Other Expenses		521,109
		AGENCY TOTAL		521,109



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Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

12001	DMV35000		
	10010	Personal Services	10,254,364
	10020	Other Expenses	1,425,317
	10050	Equipment	50,000
	12091	Commercial Veh Info Sys & Networks Project	53,770
		AGENCY TOTAL	11,783,451



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Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

12001	DOT57000		
	10010	Personal Services	34,209,666
	12168	Rail Operations	11,368,521
	12175	Bus Operations	8,186,845
		AGENCY TOTAL	53,765,032



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Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

12003	DOB37000		
	10010	Personal Services	2,263,904
	10020	Other Expenses	353,235
	12244	Fringe Benefits	1,368,815
		AGENCY TOTAL	3,985,954



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Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

12004	DOI37500		
	10010	Personal Services	2,872,714
	10020	Other Expenses	558,611
	12244	Fringe Benefits	1,791,382
		AGENCY TOTAL	5,222,707



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Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

12004	MCO39400		
	10010	Personal Services	185,331
	10020	Other Expenses	58,342
	12244	Fringe Benefits	86,235
		AGENCY TOTAL	329,908



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

12004	DSS60000			
	10020	Other Expenses		125,000
		AGENCY TOTAL		125,000



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Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

12006	DCC38100		
	10010	Personal Services	310,307
	10020	Other Expenses	139,244
	12244	Fringe Benefits	200,026
		AGENCY TOTAL	649,577



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Advice of Allotment

To: Fiscal Officer - Department of Public Utility Control

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

12006	PUC39000		
	10010	Personal Services	2,358,301
	10020	Other Expenses	852,298
	10050	Equipment	20,000
	12244	Fringe Benefits	1,591,100
	12262	Indirect Overhead	387,526
		AGENCY TOTAL	5,209,225



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

12007	DCJ30000		
	10010	Personal Services	165,000
	10020	Other Expenses	6,462
		AGENCY TOTAL	171,462



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Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

12007	DOL40000		
	12045	Occupational Health Clinics	452,535
		AGENCY TOTAL	452,535



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

12007	WCC42000		
	10010	Personal Services	2,116,306
	10020	Other Expenses	481,013
	12066	Rehabilitative Services	600,000
	12244	Fringe Benefits	1,288,699
		AGENCY TOTAL	4,486,018



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
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Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

12009	OSC15000			
	17005	Grants to Towns		20,593,302
		AGENCY TOTAL		20,593,302



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Advice of Allotment

To: Fiscal Officer - Soldiers, Sailors and Marines Fund

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

12010	SSM63000		
	10010	Personal Services	120,358
	10020	Other Expenses	18,639
	12153	Award Payments to Veterans	494,953
	12244	Fringe Benefits	55,474
		AGENCY TOTAL	689,424



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

12013	OTT14000		
	12285	Debt Service	64,350
		AGENCY TOTAL	64,350



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

12013	DAG42500		
	10010	Personal Services	67,744
	10020	Other Expenses	47,724
	12244	Fringe Benefits	58,473
		AGENCY TOTAL	173,941



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2009-10 were approved by the Governor on April 7, 2010.

12014	JUD95000		
	12047	Criminal Injuries Compensation Fund	465,000
		AGENCY TOTAL	465,000



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