

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	OLM10000		
	10010	Personal Services	9,621,291
	10020	Other Expenses	2,700,643
	10050	Equipment	350,775
	12129	Minor Capitol Improvements	540,000
	12249	Redistricting	90,000
		AGENCY TOTAL	13,302,709



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	APA11000		
	10010	Personal Services	2,413,380
	10020	Other Expenses	150,000
		AGENCY TOTAL	2,563,380



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	COA11400		
	10010	Personal Services	53,744
		AGENCY TOTAL	53,744



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Commission on the Status of Women

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	CSW11500		
	10010	Personal Services	104,866
		AGENCY TOTAL	104,866



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Latino & Puerto Rican Affairs Comm

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	LPR11700			
	10010	Personal Services		37,549
		AGENCY TOTAL		37,549



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	CAA11900			
	10010	Personal Services		34,866
		AGENCY TOTAL		34,866



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Asian Pacific American Affairs Commission

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	APC11950		
	10010	Personal Services	10,574
		AGENCY TOTAL	10,574



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	GOV12000		
	10010	Personal Services	717,023
	10050	Equipment	90
		AGENCY TOTAL	717,113



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	SOS12500		
	10010	Personal Services	373,011
	10020	Other Expenses	29,466
	12480	Commercial Recording Division	1,881,522
		AGENCY TOTAL	2,283,999



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	LGO13000		
	10010	Personal Services	110,015
	10020	Other Expenses	11,276
		AGENCY TOTAL	121,291



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Elections Enforcement Commission

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	ELE13500		
	10010	Personal Services	371,011
	10020	Other Expenses	75,663
	10050	Equipment	8,328
	12481	Citizens' Election Fund Admin	500,000
		AGENCY TOTAL	955,002



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of State Ethics

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	ETH13600		
	10010	Personal Services	408,525
	10020	Other Expenses	48,000
	12343	Judge Trial Referee Fees	5,000
	12346	Reserve for Attorney Fees	17,438
	12347	Information Technology Initiatives	12,000
		AGENCY TOTAL	490,963



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Freedom of Information Commission

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	FOI13700		
	10010	Personal Services	531,870
	10020	Other Expenses	55,000
		AGENCY TOTAL	586,870



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Selection Commission

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	JSC13800		
	10010	Personal Services	18,850
	10020	Other Expenses	3,487
		AGENCY TOTAL	22,337



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Contracting Standards Board

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	CSB13950		
	10010	Personal Services	109,500
	10020	Other Expenses	63,750
		AGENCY TOTAL	173,250



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	OTT14000		
	10010	Personal Services	1,004,987
	10020	Other Expenses	55,000
	12285	Debt Service	195,847,149
	12286	UConn 2000 - Debt Service	63,287,486
	12287	CHEFA Day Care Security	1,075,000
	12500	Pension Obligation Bonds - TRB	29,225,571
		AGENCY TOTAL	290,495,193



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	OSC15000		
	10010	Personal Services	5,449,742
	16010	Maintenance of County Base Fire Radio	6,294
	16011	Maint of State-Wide Fire Radio Network	4,189
	16013	Police Association of Connecticut	47,500
	16014	Connecticut State Firefighter's Assoc	50,000
	16015	Interstate Environmental Commission	24,391
	12005	Unemployment Compensation	2,805,573
	12006	Employee Retirement Contribution	145,056,472
	12007	Higher Ed Alternative Retirement Sys	11,188,870
	12008	Pension & Ret Other Statutory	468,300
	12010	Group Life Insurance	2,272,861
	12011	Employers Social Security Tax	58,636,562
	12012	State Employees Health Serv Cost	132,698,159
	12013	Retired Employee Health Serv Cost	124,007,800
		AGENCY TOTAL	482,716,713



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	DRS16000		
	10010	Personal Services	14,776,592
	10020	Other Expenses	2,234,950
		AGENCY TOTAL	17,011,542



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Division of Special Revenue

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	DSR18000		
	10010	Personal Services	1,279,935
	10020	Other Expenses	166,773
	12482	Gaming Policy Board	1,015
		AGENCY TOTAL	1,447,723



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	OPM20000		
	10010	Personal Services	3,846,964
	10020	Other Expenses	500,000
	12169	Automated Budget Sys & Database Lnk	16,901
	12211	Leadership, Educ, Athletics-Partnership	170,000
	12251	Justice Assistance Grants	139,207
	12318	Neighborhood Youth Centers	597,400
	12446	Water Planning Council	23,900
	12460	Crim Jus/CT Imp. Driving Rcds Info Sys	111,831
	17035	Capital City Economic Development	430,834
		AGENCY TOTAL	5,837,037



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Veterans Affairs

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	DVA21000		
	10010	Personal Services	5,731,135
	10020	Other Expenses	1,750,000
	12295	Support Services for Veterans	35,000
	16049	Headstones	95,000
		AGENCY TOTAL	7,611,135



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Workforce Competitiveness

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	OWC22000		
	10010	Personal Services	83,431
	10020	Other Expenses	17,925
	12079	CETC Workforce	165,000
	12108	Jobs Funnel Projects	96,154
	12312	Nanotechnology Study	30,385
	12329	Spanish American Merchant Association	86,596
	12450	SBIR Matching Grants	19,423
		AGENCY TOTAL	498,914



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Board of Accountancy

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	BOA22500		
	10010	Personal Services	87,050
	10020	Other Expenses	2,082
	10050	Equipment	6,728
		AGENCY TOTAL	95,860



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	DAS23000		
	10010	Personal Services	5,548,488
	10020	Other Expenses	1,698,110
	12115	Loss Control Risk Management	66,480
	12123	Employees' Review Board	9,031
	12141	Surety Bonds for State Officials/Employees	10,000
	12176	Refunds of Collections	8,500
	12218	W. C. Administrator	1,312,500
	12483	Claims Commissioner Operations	88,338
	12235	Workers' Compensation Claims	5,718,403
		AGENCY TOTAL	14,459,850



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Information Technology

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	ITD25000		
	10010	Personal Services	2,064,334
	10020	Other Expenses	921,759
	12323	Connecticut Education Network	700,776
	12443	Internet and E-Mail Services	1,022,581
	12484	Statewide Information Technology Services	4,286,574
		AGENCY TOTAL	8,996,024



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Public Works

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	DPW27000		
	10010	Personal Services	1,792,391
	10020	Other Expenses	5,339,113
	12096	Management Services	825,934
	12179	Rents and Moving	1,774,380
	12184	Capitol Day Care Center	28,690
	12191	Facilities Design Expenses	1,036,237
		AGENCY TOTAL	10,796,745



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	OAG29000		
	10010	Personal Services	7,634,320
		AGENCY TOTAL	7,634,320



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	DCJ30000		
	10010	Personal Services	11,755,645
	10020	Other Expenses	606,972
	12069	Witness Protection	129,742
	12097	Training and Education	24,254
	12117	Medicaid Fraud Control	189,957
	12485	Criminal Justice Commission	117
		AGENCY TOTAL	12,706,687



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Public Safety

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	DPS32000		
	10010	Personal Services	28,124,995
	10020	Other Expenses	6,563,700
	12235	Workers' Compensation Claims	250,860
		AGENCY TOTAL	34,939,555



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Police Standards & Training Council

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	PST34000		
	10010	Personal Services	467,718
	10020	Other Expenses	235,000
		AGENCY TOTAL	702,718



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Board of Firearms Permit Examiners

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	FPE34100		
	10010	Personal Services	18,850
	10020	Other Expenses	2,521
		AGENCY TOTAL	21,371



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	MIL36000		
	10010	Personal Services	826,765
	10020	Other Expenses	620,000
	12144	Honor Guard	100,000
	12325	Veterans' Service Bonuses	115,000
		AGENCY TOTAL	1,661,765



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Comm on Fire Prevention & Control

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	FPC36500		
	10010	Personal Services	454,748
	10020	Other Expenses	142,914
	12442	Firefighter Training I	101,049
	16009	Fire Training School - Willimantic	32,359
	16025	Fire Training School - Torrington	16,274
	16034	Fire Training School - New Haven	9,673
	16044	Fire Training School - Derby	7,428
	16056	Fire Training School - Wolcott	20,032
	16065	Fire Training School - Fairfield	14,079
	16074	Fire Training School - Hartford	33,867
	16080	Fire Training School - Middletown	11,810
	16082	Payments to Volunteer Fire Companies	39,000
	16179	Fire Training School - Stamford	11,086
		AGENCY TOTAL	894,319



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	DCP39500		
	10010	Personal Services	2,387,791
	10020	Other Expenses	275,600
		AGENCY TOTAL	2,663,391



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	DOL40000		
	10010	Personal Services	2,060,722
	10020	Other Expenses	105,447
	12098	Workforce Investment Act	11,869,313
	12205	Connecticut's Youth Employment Program	825,000
	12212	Jobs First Employment Services	10,134,675
	12232	Opportunity Industrial Centers	275,000
	12327	STRIDE	148,500
	12328	Apprenticeship Program	134,615
	12357	Connecticut Career Resource Network	23,972
	12358	21st Century Jobs	154,657
	12360	Incumbent Worker Training	202,500
	12425	STRIVE	148,500
		AGENCY TOTAL	26,082,901



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Victim Advocate

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	OVA41000		
	10010	Personal Services	75,959
	10020	Other Expenses	7,450
		AGENCY TOTAL	83,409



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Comm-Human Rights & Opportunities

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	HRO41100		
	10010	Personal Services	1,353,020
		AGENCY TOTAL	1,353,020



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	OPA41200		
	10010	Personal Services	634,231
	10020	Other Expenses	63,723
		AGENCY TOTAL	697,954



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of the Child Advocate

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	OCA41300		
	10010	Personal Services	178,430
	10020	Other Expenses	3,492
	12028	Child Fatality Review Panel	23,274
		AGENCY TOTAL	205,196



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	DAG42500		
	10010	Personal Services	936,469
	10020	Other Expenses	50,000
		AGENCY TOTAL	986,469



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Environmental Protection

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	DEP43000		
	10010	Personal Services	6,844,847
	10020	Other Expenses	165,000
	12054	Mosquito Control	27,000
	12084	State Superfund Site Maintenance	54,427
	12195	Dam Maintenance	18,376
	12486	Councils, Districts and ERTs Land Use	160,000
	12487	Emergency Spill Response Account	2,313,811
	12488	Solid Waste Management Account	554,579
	12489	Underground Storage Tank Account	973,719
	12490	Clean Air Account Fund	1,004,845
	12491	Environmental Conservation Fund	2,000,000
	12501	Environmental Quality Fees Fund	2,300,000
	16059	Conn River Valley Flood Control Comm	30,507
	16083	Thames River Valley Flood Control Comm	36,640
		AGENCY TOTAL	16,483,751



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	CEQ45000		
	10010	Personal Services	41,584
	10020	Other Expenses	4,000
	10050	Equipment	95
		AGENCY TOTAL	45,679



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Commission on Culture and Tourism

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	CAT45200		
	10010	Personal Services	774,588
	12411	CT Asso Performing Arts/Schubert Theater	115,069
	12412	Hartford Urban Arts Grant	115,069
	12413	New Britain Arts Council	23,014
	12449	Film Industry Training Program	70,833
	12466	Ivoryton Playhouse	13,458
	16175	Discovery Museum	115,069
	16188	National Theatre for the Deaf	46,027
	16196	Culture, Tourism and Art Grant	411,031
	16197	CT Trust for Historic Preservation	63,927
	16209	Connecticut Science Center	191,604
	17063	Greater Hartford Arts Council	28,767
	17064	Stamford Center for the Arts	115,069
	17065	Stepping Stones Museum for Children	13,458
	17066	Maritime Center Authority	161,500
	17067	Basic Cultural Resources Grant	282,583
	17068	Tourism Districts	810,000
	17069	Connecticut Humanities Council	639,270
	17070	Amistad Committee for the Freedom Trail	13,458
	17071	Amistad Vessel	115,069
	17072	New Haven Festival of Arts and Ideas	242,250
	17073	New Haven Arts Council	28,767
	17074	Palace Theater	115,069
	17075	Beardsley Zoo	107,667
	17076	Mystic Aquarium	188,417
	17077	Quinebaug Tourism	22,500

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Commission on Culture and Tourism

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

17078	Northwestern Tourism	22,500
17079	Eastern Tourism	22,500
17080	Central Tourism	22,500
17082	Twain/Stowe Homes	29,070
	AGENCY TOTAL	4,920,103



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	ECD46000		
	10010	Personal Services	1,635,336
	10020	Other Expenses	181,409
	12032	Elderly Rental Registry and Counselors	169,481
	12363	Small Business Incubator Program	204,445
	12432	Fair Housing	63,954
	12434	CCAT-Energy Application Research	17,875
	12435	Main Street Initiatives	71,355
	12436	Residential Service Coordinators	118,824
	12437	Office of Military Affairs	34,277
	12438	Hydrogen/Fuel Cell Economy	76,736
	12467	CCAT-CT Manufacturing Supply Chain	180,000
	16029	Subsidized Assisted Living Demo	380,630
	16068	Congregate Facilities Operation Costs	1,819,182
	16076	Housing Assistance & Counseling Pgm	114,938
	16084	Elderly Congregate Rent Subsidy	781,855
	16189	CONNSTEP	146,296
		AGENCY TOTAL	5,996,593



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	AES48000		
	10010	Personal Services	1,487,018
	10020	Other Expenses	125,030
	12056	Mosquito Control	40,000
	12288	Wildlife Disease Prevention	23,000
		AGENCY TOTAL	1,675,048



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	DPH48500		
	10010	Personal Services	7,627,504
	10020	Other Expenses	602,688
	12100	Needle and Syringe Exchange Program	204,792
	12126	Children's Health Initiatives	250,912
	12227	Childhood Lead Poisoning	73,091
	12236	AIDS Services	1,397,370
	12255	Breast & Cervical Cancer Detectn/Treatment	425,000
	12259	Services for Children Affected by AIDS	32,749
	12264	Children w/Special Hlth Care Needs	262,407
	12268	Medicaid Administration	1,095,431
	12430	Fetal and Infant Mortality Review	124,250
	16060	Community Health Services	2,000,697
	16136	Immunization Services	1,324,950
	17009	Local & District Departments of Health	360,815
	17013	Venereal Disease Control	95,210
	17019	School Based Health Clinics	1,327,968
		AGENCY TOTAL	17,205,834



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	CME49500		
	10010	Personal Services	1,058,576
	10020	Other Expenses	38,846
	12033	Medicolegal Investigations	15,081
		AGENCY TOTAL	1,112,503



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	DDS50000		
	10010	Personal Services	70,693,996
	10020	Other Expenses	5,359,084
	12034	Human Resource Development	47,864
	12072	Family Support Grants	818,472
	12101	Cooperative Placements Program	4,716,307
	12185	Clinical Services	1,033,092
	12192	Early Intervention	7,560,853
	12213	Community Temporary Support Services	13,461
	12219	Community Respite Care Programs	66,067
	12235	Workers' Compensation Claims	3,561,509
	12340	Pilot Program for Autism Services	305,035
	12493	Voluntary Services	6,769,256
	16069	Rent Subsidy Program	1,134,385
	16104	Family Reunion Program	31,475
	16108	Employment Opportunities & Day Svcs	40,913,558
	16122	Community Residential Services	95,986,962
		AGENCY TOTAL	239,011,376



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Dept Mental Health & Addiction Svcs

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	MHA53000		
	10010	Personal Services	54,674,784
	10020	Other Expenses	6,121,009
	12035	Housing Supports and Services	2,928,717
	12157	Managed Service System	8,558,030
	12196	Legal Services	126,563
	12199	Connecticut Mental Health Center	1,986,853
	12207	Professional Services	2,422,225
	12220	General Assistance Managed Care	20,770,347
	12235	Workers' Compensation Claims	3,086,142
	12247	Nursing Home Screening	155,696
	12250	Young Adult Services	10,835,910
	12256	TBI Community Services	1,745,581
	12278	Jail Diversion	1,018,111
	12289	Behavioral Health Medications	2,217,274
	12292	Prison Overcrowding	1,264,165
	12298	Medicaid Adult Rehabilitation Option	930,174
	12330	Discharge and Diversion Services	770,029
	12444	Home and Community Based Services	662,475
	12465	Persistent Violent Felony Offenders Act	161,766
	16003	Grants for Substance Abuse Services	5,871,617
	16053	Grants for Mental Health Services	17,915,673
	16070	Employment Opportunities	2,444,981
		AGENCY TOTAL	146,668,122



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	PSR56000		
	10010	Personal Services	83,527
	10020	Other Expenses	5,028
		AGENCY TOTAL	88,555



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	DSS60000		
	10010	Personal Services	24,608,709
	10020	Other Expenses	16,744,613
	12042	Children's Trust Fund	2,284,691
	12121	Children's Health Council	37,084
	12127	HUSKY Outreach	141,290
	12197	Genetic Tests in Paternity Actions	40,241
	12202	State Food Stamp Supplement	115,549
	12224	Day Care Projects	95,764
	12239	HUSKY Program	10,200,000
	12494	Charter Oak Health Plan	1,730,000
	16004	Vocational Rehabilitation	1,846,667
	16020	Medicaid	959,259,424
	16030	Lifestar Helicopter	347,048
	16061	Old Age Assistance	7,812,016
	16071	Aid to the Blind	172,186
	16077	Aid to the Disabled	14,228,225
	16090	Temporary Assist to Families - TANF	29,188,171
	16098	Food Stamp Training Expenses	5,976
	16105	Healthy Start	298,044
	16114	Connecticut Home Care Program	16,845,239
	16118	Human Resource Dev-Hispanic Pgms	208,073
	16123	Services to the Elderly	1,263,815
	16128	Safety Net Services	420,179
	16129	Transportation for Employment Indep	664,322
	16137	Transitional Rental Assistance	237,336
	16139	Refunds of Collections	37,430

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

16146	Services for Persons with Disabilities	139,064
16147	Child Care Services - TANF/CCDBG	23,674,006
16148	Nutrition Assistance	89,533
16149	Housing/Homeless Services	8,915,477
16150	Employment Opportunities	246,276
16151	Human Resource Development	7,716
16152	Child Day Care	2,123,478
16153	Independent Living Centers	88,000
16155	Disproportionate Share-Med Emer Asst	12,931,250
16156	DSH-Urban Hospitals/Distressed	7,887,500
16157	State Administered General Assistance	61,005,895
16158	School Readiness	1,154,924
16159	Connecticut Children's Medical Center	2,755,000
16160	Community Services	682,803
16171	Alzheimer Respite Care	458,878
16174	Human Svcs Infrastructure CAP	799,759
16177	Teen Pregnancy Prevention	305,477
17022	Child Day Care	1,315,927
17025	Human Resource Development	7,759
17029	Human Resource Dev-Hispanic Pgms	1,475
17032	Teen Pregnancy Prevention	217,582
17037	Services to the Elderly	11,101
17038	Housing/Homeless Services	171,649
17083	Community Services	29,090
	AGENCY TOTAL	1,213,851,711



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	SDE64000		
	10010	Personal Services	34,767,352
	10020	Other Expenses	4,112,751
	12088	Basic Skills Exam Teachers in Training	275,000
	12113	Early Childhood Program	1,300,000
	12138	Admin - Magnet Schools	181,000
	12165	Admin - Adult Basic Education	245,000
	12171	Develop of Mastery Exams Grades 4,6&8	4,220,000
	12177	Admin - Interdistrict Cooperative Program	28,000
	12198	Primary Mental Health	174,985
	12216	Adult Education Action	72,332
	12240	Repair of Instructional Equipment	52,335
	12248	Minor Repairs to Plant	89,779
	12253	Connecticut Pre-Engineering Program	72,500
	12261	Connecticut Writing Project	2,500
	12290	Resource Equity Assessment	71,000
	12300	Readers as Leaders	22,000
	12371	Best Practices	101,250
	12405	Longitudinal Data Systems	408,000
	12453	School Accountability	398,222
	12457	Sheff Settlement	1,784,470
	12459	Admin - After School Program	70,000
	16021	American School for the Deaf	1,001,040
	16062	Regional Education Services	265,375
	16072	Omnibus Education Grants State Support	554,000
	16101	Head Start Services	462,592
	16106	Head Start Enhancement	211,350

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

16110	Family Resource Centers	1,197,926
16119	Charter Schools	12,100,000
16201	Youth Service Bureau Enhancement	168,750
16202	Head Start - Early Childhood Link	390,000
17034	Health Serv for Pupils Private Schools	4,775,000
17041	Education Equalization Grants	413,500,000
17042	Bilingual Education	702,581
17043	Priority School Districts	31,200,000
17044	Young Parents Program	50,000
17045	Interdistrict Cooperation	2,000,000
17046	School Breakfast Program	225,000
17047	Excess Cost - Student Based	92,000,000
17050	School to Work Opportunities	60,000
17052	Youth Service Bureaus	800,000
17053	OPEN Choice Program	4,050,000
17084	After School Program	1,400,000
	AGENCY TOTAL	615,562,090



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Bd of Educ & Services for the Blind

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	ESB65000		
	10010	Personal Services	1,011,918
	10020	Other Expenses	118,756
	12060	Educ Aid Blind/Visually Handicap Child	1,100,000
	12301	Enhanced Employment Opportunities	200,000
	16040	Supplementary Relief and Services	25,000
	16054	Vocational Rehabilitation	216,151
	16078	Special Training for the Deaf Blind	75,000
	16086	Connecticut Radio Information Service	25,000
		AGENCY TOTAL	2,771,825



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Comm on the Deaf & Hearing Impaired

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	COD65500		
	10010	Personal Services	134,277
	10020	Other Expenses	30,034
		AGENCY TOTAL	164,311



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	CSL66000		
	10010	Personal Services	1,408,614
	10020	Other Expenses	249,000
	12061	State-Wide Digital Library	404,800
	12104	Interlibrary Loan Delivery Service	70,394
	12172	Legal/Legislative Library Materials	199,458
	12178	State-Wide Data Base Program	70,746
	16022	Support Cooperating Library Serv Units	132,805
	17003	Grants to Public Libraries	347,109
		AGENCY TOTAL	2,882,926



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Higher Education

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	DHE66500		
	10010	Personal Services	565,358
	10020	Other Expenses	30,000
	12188	Minority Advancement Program	510,332
	12194	Alternate Route to Certification	19,602
	12200	National Service Act	68,045
	12214	Minority Teacher Incentive Program	127,805
	12233	Education and Health Initiatives	235,125
	16055	Capitol Scholarship Program	4,448,793
	16126	CT Aid for Public College Students	15,104,234
	16134	Connecticut Aid to Charter Oak	29,697
		AGENCY TOTAL	21,138,991



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	UOC67000		
	12139	Operating Expenses	59,342,359
	12166	Tuition Freeze	2,370,942
	12173	Regional Campus Enhancement	2,213,124
		AGENCY TOTAL	63,926,425



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Univ of Connecticut Health Center

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	UHC72000		
	12139	Operating Expenses	31,651,733
	12159	AHEC for Bridgeport	136,541
		AGENCY TOTAL	31,788,274



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Charter Oak State College

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	BAA77000		
	12139	Operating Expenses	595,500
	12149	Distance Learning Consortium	178,500
		AGENCY TOTAL	774,000



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	TRB77500		
	10010	Personal Services	462,346
	10020	Other Expenses	95,335
	16006	Retirement Contributions	139,806,061
		AGENCY TOTAL	140,363,742



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Regional Community-Technical Colleges

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	CCC78000		
	12139	Operating Expenses	41,426,744
	12166	Tuition Freeze	581,788
	12414	Manufacturing Tech Pgm - Asnuntuck	92,885
	12415	Expand Manufacturing Technology Program	53,846
		AGENCY TOTAL	42,155,263



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Connecticut State University

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	CSU83000		
	12139	Operating Expenses	40,740,525
	12174	Waterbury-Based Degree Programs	215,040
		AGENCY TOTAL	40,955,565



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	DOC88000		
	10010	Personal Services	113,747,504
	10020	Other Expenses	18,173,060
	12235	Workers' Compensation Claims	7,015,223
	12242	Inmate Medical Services	25,000,000
	12302	Board of Pardons and Paroles	1,560,136
	12374	Mental Health AIC	100,000
	12498	Distance Learning	50,000
	12502	Children of Incarcerated Parents	140,000
	16007	Aid to Paroled and Discharged Inmates	2,100
	16042	Legal Services to Prisoners	199,149
	16073	Volunteer Services	34,625
	16173	Community Support Services	10,720,093
		AGENCY TOTAL	176,741,890



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	DCF91000		
	10010	Personal Services	71,355,180
	10020	Other Expenses	6,386,375
	12041	Short Term Residential Treatment	164,019
	12234	Substance Abuse Screening	419,403
	12235	Workers' Compensation Claims	2,132,712
	12243	Local Systems of Care	560,543
	12304	Family Support Services	2,580,947
	12305	Emergency Needs	360,000
	16008	Health Assessment and Consultation	222,104
	16024	Gts Psychiatric Clinics for Children	3,266,517
	16033	Day Treatment Centers for Children	1,333,455
	16043	Juvenile Justice Outreach Services	2,927,633
	16064	Child Abuse and Neglect Intervention	1,426,202
	16087	Community Emergency Services	19,480
	16092	Community Based Prevention Services	1,115,621
	16097	Family Violence Outreach and Counseling	430,969
	16102	Support for Recovering Families	2,305,346
	16107	No Nexus Special Education	2,170,702
	16111	Family Preservation Services	1,238,641
	16116	Substance Abuse Treatment	1,030,232
	16120	Child Welfare Support Services	984,281
	16132	Board and Care for Children - Adoption	20,383,369
	16135	Board and Care for Children - Foster	24,602,468
	16138	Board & Care - Residential	44,835,352
	16140	Individualized Family Supports	3,845,112
	16141	Community KidCare	5,967,677

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

16144	Covenant to Care	33,303
16145	Neighborhood Center	60,033
	AGENCY TOTAL	202,157,676



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	JUD95000		
	10010	Personal Services	80,388,228
	10020	Other Expenses	19,045,000
	12025	Forensic Sex Evidence Exams	300,000
	12043	Alternative Incarceration Program	13,712,000
	12064	Justice Education Center, Inc.	73,278
	12105	Juvenile Alternative Incarceration	7,309,000
	12128	Juvenile Justice Centers	776,000
	12135	Probate Court	1,500,000
	12375	Youthful Offender Services	2,637,000
	12376	Victim Security Account	16,000
		AGENCY TOTAL	125,756,506



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	PDS98500		
	10010	Personal Services	9,589,923
	10020	Other Expenses	485,000
	12065	Special Public Defenders - Contractual	628,277
	12076	Special Public Defenders - NonContractual	1,229,711
	12090	Expert Witnesses	625,000
	12106	Training and Education	26,157
		AGENCY TOTAL	12,584,068



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Child Protection Commission

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	CPC98920		
	10010	Personal Services	168,410
	10020	Other Expenses	35,000
	12417	Contracted Attorneys	2,000,578
	12418	Contracted Attorneys Related Expenses	25,000
	12499	Family Contracted Attorneys/AMC	245,436
		AGENCY TOTAL	2,474,424



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Review Council

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	JRC99000		
	10010	Personal Services	33,995
	10020	Other Expenses	6,500
		AGENCY TOTAL	40,495



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Emergency Mgmt/Homeland Security

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

11000	EHS99500		
	10010	Personal Services	906,252
	10020	Other Expenses	21,934
		AGENCY TOTAL	928,186



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

12001	OTT14000		
	12285	Debt Service	115,500,000
		AGENCY TOTAL	115,500,000



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

12001	OSC15000		
	12005	Unemployment Compensation	43,793
	12006	Employee Retirement Contribution	17,560,989
	12010	Group Life Insurance	81,128
	12011	Employers Social Security Tax	4,576,823
	12012	State Employees Health Serv Cost	7,030,744
		AGENCY TOTAL	29,293,477



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

12001	DAS23000		
	10020	Other Expenses	646,108
	12235	Workers' Compensation Claims	1,200,181
		AGENCY TOTAL	1,846,289



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

12001	DMV35000		
	10010	Personal Services	11,144,381
	10020	Other Expenses	3,120,307
	10050	Equipment	120,202
	12091	Commercial Veh Info Sys & Networks Project	40,327
		AGENCY TOTAL	14,425,217



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

12001	DOT57000		
	10010	Personal Services	43,575,406
	10020	Other Expenses	5,999,980
	12168	Rail Operations	15,318,521
	12175	Bus Operations	16,086,845
		AGENCY TOTAL	80,980,752



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

12003	DOB37000		
	10010	Personal Services	2,641,682
	10020	Other Expenses	545,000
	12244	Fringe Benefits	1,405,500
	12262	Indirect Overhead	879,332
		AGENCY TOTAL	5,471,514



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

12004	DOI37500		
	10010	Personal Services	3,364,667
	10020	Other Expenses	575,000
	10050	Equipment	44,881
	12244	Fringe Benefits	2,080,056
	12262	Indirect Overhead	370,204
		AGENCY TOTAL	6,434,808



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

12004	MCO39400		
	10010	Personal Services	212,781
	10020	Other Expenses	49,833
	12244	Fringe Benefits	110,646
	12262	Indirect Overhead	20,000
		AGENCY TOTAL	393,260



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

12004	DSS60000			
	10020	Other Expenses		100,000
		AGENCY TOTAL		100,000



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

12006	DCC38100		
	10010	Personal Services	353,943
	10020	Other Expenses	111,393
	12244	Fringe Benefits	208,345
		AGENCY TOTAL	673,681



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Public Utility Control

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

12006	PUC39000		
	10010	Personal Services	2,872,306
	10020	Other Expenses	237,746
	10050	Equipment	16,975
	12244	Fringe Benefits	1,856,207
		AGENCY TOTAL	4,983,234



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

12007	DCJ30000		
	10010	Personal Services	128,023
	10020	Other Expenses	4,877
	10050	Equipment	1,710
		AGENCY TOTAL	134,610



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

12007	DOL40000		
	12045	Occupational Health Clinics	148,577
		AGENCY TOTAL	148,577



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

12007	WCC42000		
	10010	Personal Services	2,395,933
	10020	Other Expenses	500,000
	10050	Equipment	47,000
	12066	Rehabilitative Services	600,000
	12244	Fringe Benefits	1,509,438
	12262	Indirect Overhead	895,579
		AGENCY TOTAL	5,947,950



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

12009	OSC15000			
		17005	Grants to Towns	20,593,302
			AGENCY TOTAL	20,593,302



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Soldiers, Sailors and Marines Fund

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

12010	SSM63000		
	10010	Personal Services	147,733
	10020	Other Expenses	10,155
	12153	Award Payments to Veterans	494,949
	12244	Fringe Benefits	95,812
		AGENCY TOTAL	748,649



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

12013	DAG42500		
	10010	Personal Services	80,932
	10020	Other Expenses	67,724
	12244	Fringe Benefits	62,208
		AGENCY TOTAL	210,864



Robert L. Genuario, Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 3rd Quarter of FY 2009-10 were approved by the Governor on January 5, 2010.

12014	JUD95000		
	12047	Criminal Injuries Compensation Fund	525,000
		AGENCY TOTAL	525,000



Robert L. Genuario, Secretary
Office of Policy and Management