

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Legislative Management

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	OLM10000		
	10010	Personal Services	3,066,667
	10020	Other Expenses	500,000
	12210	Interim Salary/Caucus Offices	32,939
	12445	Old State House	5,000
		AGENCY TOTAL	3,604,606



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -**      Auditors of Public Accounts

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	APA11000		
	10010	Personal Services	715,853
		AGENCY TOTAL	715,853



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Commission on Aging

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	COA11400		
	10010	Personal Services	26,000
		AGENCY TOTAL	26,000



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Commission on the Status of Women

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	CSW11500		
	10010	Personal Services	52,000
		AGENCY TOTAL	52,000



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Commission on Children

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	CCY11600			
	10010	Personal Services		61,100
		AGENCY TOTAL		61,100



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Latino & Puerto Rican Affairs Comm

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	LPR11700			
	10010	Personal Services		38,000
		AGENCY TOTAL		38,000



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** African-American Affairs Commission

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	CAA11900		
	10010	Personal Services	24,600
		AGENCY TOTAL	24,600



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Governor's Office

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	GOV12000		
	10010	Personal Services	125,000
	10020	Other Expenses	10,000
		AGENCY TOTAL	135,000



Robert L. Genuario  
Secretary  
Office of Policy and Management



**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Secretary of the State

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	SOS12500		
	10010	Personal Services	100,000
	10020	Other Expenses	50,000
		AGENCY TOTAL	150,000



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Lieutenant Governor's Office

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	LGO13000		
	10010	Personal Services	33,375
	10020	Other Expenses	3,800
		AGENCY TOTAL	37,175



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Elections Enforcement Commission

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	ELE13500		
	10010	Personal Services	95,000
	10020	Other Expenses	20,000
		AGENCY TOTAL	115,000



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Office of State Ethics

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	ETH13600		
	10010	Personal Services	89,405
	10020	Other Expenses	22,667
		AGENCY TOTAL	112,072



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Freedom of Information Commission

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	FOI13700		
	10010	Personal Services	125,000
	10020	Other Expenses	5,000
		AGENCY TOTAL	130,000



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -**            Judicial Selection Commission

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	JSC13800		
	10010	Personal Services	5,387
	10020	Other Expenses	500
		AGENCY TOTAL	5,887



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** State Properties Review Board

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	PRB13900			
	10020	Other Expenses		17,961
		AGENCY TOTAL		17,961



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** State Treasurer

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	OTT14000		
	10010	Personal Services	301,300
	10020	Other Expenses	20,000
	12285	Debt Service	82,300,000
	12286	UConn 2000 - Debt Service	500,000
		AGENCY TOTAL	83,121,300



Robert L. Genuario  
Secretary  
Office of Policy and Management



**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** State Comptroller

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	OSC15000		
	10010	Personal Services	1,550,000
	10020	Other Expenses	518,000
	16010	Maintenance of County Base Fire Radio	6,294
	16011	Maint of State-Wide Fire Radio Network	4,189
	16013	Police Association of Connecticut	20,500
	16014	Connecticut State Firefighter's Assoc	30,000
	12005	Unemployment Compensation	480,000
	12006	Employee Retirement Contribution	47,684,757
	12007	Higher Ed Alternative Retirement Sys	410,000
	12008	Pension & Ret Other Statutory	152,200
	12010	Group Life Insurance	460,000
	12011	Employers Social Security Tax	18,000,000
	12012	State Employees Health Serv Cost	35,000,000
	12013	Retired Employee Health Serv Cost	48,500,000
		AGENCY TOTAL	152,815,940



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Revenue Services

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	DRS16000		
	10010	Personal Services	4,031,258
	10020	Other Expenses	100,000
	12050	Collection and Litigation Contingency	50,000
		AGENCY TOTAL	4,181,258



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -**      Division of Special Revenue

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	DSR18000		
	10010	Personal Services	505,091
	10020	Other Expenses	50,000
		AGENCY TOTAL	555,091



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** State Insurance and Risk Management

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	IRM19500		
	10010	Personal Services	22,000
	10020	Other Expenses	1,648,600
	12141	Surety Bonds State Officials & Emps	10,000
		AGENCY TOTAL	1,680,600



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -**        Gaming Policy Board

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	GPB19700			
	10020	Other Expenses		187
		AGENCY TOTAL		187



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Office of Policy and Management

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	OPM20000		
	10010	Personal Services	976,000
	10020	Other Expenses	50,000
	12169	Automated Budget Sys & Database Lnk	852
	12251	Justice Assistance Grants	50,000
	12351	Office of Property Rights Ombudsman	12,100
	12446	Water Planning Council	7,300
	17018	Prop Tax Relief Elder-Circuit Breaker	2,000
	17021	Prop Tax Relief Elderly Freeze Program	505,000
	17035	Capital City Economic Development	542,026
		AGENCY TOTAL	2,145,278



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Veterans Affairs

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	DVA21000		
	10010	Personal Services	1,894,133
	10020	Other Expenses	500,000
	12295	Support Services for Veterans	43,500
	16049	Headstones	20,000
		AGENCY TOTAL	2,457,633



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Office of Workforce Competitiveness

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	OWC22000		
	10010	Personal Services	21,500
	10020	Other Expenses	7,000
		AGENCY TOTAL	28,500



Robert L. Genuario  
Secretary  
Office of Policy and Management



**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Board of Accountancy

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	BOA22500		
	10010	Personal Services	24,872
	10020	Other Expenses	500
		AGENCY TOTAL	25,372



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Administrative Services

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	DAS23000		
	10010	Personal Services	1,000,000
	10020	Other Expenses	35,000
	12218	W. C. Administrator	440,538
		AGENCY TOTAL	1,475,538



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Information Technology

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	ITD25000		
	10010	Personal Services	630,761
	10020	Other Expenses	600,398
	12323	Connecticut Education Network	30,577
	12443	Internet and E-Mail Services	400,000
		AGENCY TOTAL	1,661,736



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Public Works

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	DPW27000		
	10010	Personal Services	490,917
	10020	Other Expenses	2,000,000
	12096	Management Services	295,000
	12179	Rents and Moving	1,466,090
	12184	Capitol Day Care Center	10,000
	12191	Facilities Design Expenses	582,000
		AGENCY TOTAL	4,844,007



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Attorney General

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	OAG29000		
	10010	Personal Services	2,129,823
	10020	Other Expenses	50,000
		AGENCY TOTAL	2,179,823



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Office of the Claims Commissioner

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	OCC29500		
	10010	Personal Services	16,216
	10020	Other Expenses	340
	12143	Adjudicated Claims	5,000
		AGENCY TOTAL	21,556



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -**      Division of Criminal Justice

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	DCJ30000		
	10010	Personal Services	3,319,530
	10020	Other Expenses	112,000
	12025	Forensic Sex Evidence Exams	62,000
	12069	Witness Protection	30,465
	12110	Expert Witnesses	86,250
	12117	Medicaid Fraud Control	51,420
		AGENCY TOTAL	3,661,665



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** State Marshal Commission

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	SMC31500		
	10010	Personal Services	19,003
		AGENCY TOTAL	19,003



Robert L. Genuario  
Secretary  
Office of Policy and Management



**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Public Safety

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	DPS32000		
	10010	Personal Services	11,000,000
	10020	Other Expenses	2,000,000
	12026	Stress Reduction	5,850
	12082	Fleet Purchase	1,100,000
	12235	Workers' Compensation Claims	375,000
		AGENCY TOTAL	14,480,850



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Police Standards & Training Council

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	PST34000		
	10010	Personal Services	118,255
	10020	Other Expenses	25,000
		AGENCY TOTAL	143,255



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Board of Firearms Permit Examiners

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	FPE34100		
	10010	Personal Services	6,833
	10020	Other Expenses	500
		AGENCY TOTAL	7,333



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Military Department

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	MIL36000		
	10010	Personal Services	245,500
	10020	Other Expenses	140,000
	12144	Honor Guard	40,000
		AGENCY TOTAL	425,500



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Comm on Fire Prevention & Control

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	FPC36500		
	10010	Personal Services	110,000
	10020	Other Expenses	40,000
	16009	Fire Training School - Willimantic	13,483
	16025	Fire Training School - Torrington	6,781
	16034	Fire Training School - New Haven	4,030
	16044	Fire Training School - Derby	3,095
	16056	Fire Training School - Wolcott	8,347
	16065	Fire Training School - Fairfield	5,866
	16074	Fire Training School - Hartford	14,111
	16080	Fire Training School - Middletown	4,921
	16179	Fire Training School - Stamford	4,619
		AGENCY TOTAL	215,253



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Consumer Protection

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	DCP39500		
	10010	Personal Services	696,828
	10020	Other Expenses	40,000
		AGENCY TOTAL	736,828



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Labor

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	DOL40000		
	10010	Personal Services	575,028
	10020	Other Expenses	84,508
	12098	Workforce Investment Act	1,994,614
	12212	Jobs First Employment Services	54,104
	12328	Apprenticeship Program	40,735
	12357	Connecticut Career Resource Network	11,148
	12479	WIA - ARRA	1,643,572
		AGENCY TOTAL	4,403,709



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Office of Victim Advocate

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	OVA41000		
	10010	Personal Services	28,131
	10020	Other Expenses	2,255
		AGENCY TOTAL	30,386



Robert L. Genuario  
Secretary  
Office of Policy and Management



**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -**      Comm-Human Rights & Opportunities

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	HRO41100		
	10010	Personal Services	440,000
	10020	Other Expenses	85,000
		AGENCY TOTAL	525,000



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Office of Protection and Advocacy

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	OPA41200		
	10010	Personal Services	177,812
	10020	Other Expenses	23,680
		AGENCY TOTAL	201,492



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Office of the Child Advocate

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	OCA41300		
	10010	Personal Services	51,000
	10020	Other Expenses	3,000
	12028	Child Fatality Review Panel	6,750
		AGENCY TOTAL	60,750



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Agriculture

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	DAG42500		
	10010	Personal Services	220,000
	10020	Other Expenses	83,500
	12421	Senior Food Vouchers	50,000
	16002	WIC Pgm for Fresh Produce for Seniors	20,000
	16051	Exhibits and Demonstrations	5,320
	16075	WIC Coupon Program for Fresh Produce	50,000
		AGENCY TOTAL	428,820



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Environmental Protection

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	DEP43000		
	10010	Personal Services	2,746,188
	10020	Other Expenses	590,000
	12054	Mosquito Control	60,000
	12084	State Superfund Site Maintenance	30,000
	12146	Laboratory Fees	50,000
	12195	Dam Maintenance	15,000
		AGENCY TOTAL	3,491,188



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Council on Environmental Quality

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	CEQ45000			
	10010	Personal Services		11,281
		AGENCY TOTAL		11,281



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Commission on Culture and Tourism

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	CAT45200		
	10010	Personal Services	220,000
	10020	Other Expenses	32,000
	12296	Statewide Marketing	100,000
		AGENCY TOTAL	352,000



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Economic and Community Development

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	ECD46000		
	10010	Personal Services	400,000
	10020	Other Expenses	13,000
	12437	Office of Military Affairs	7,500
	16029	Subsidized Assisted Living Demo	155,360
	16068	Congregate Facilities Operation Costs	550,000
	16084	Elderly Congregate Rent Subsidy	100,000
	16191	Dev Research & Economic Assistance	237,500
		AGENCY TOTAL	1,463,360



Robert L. Genuario  
Secretary  
Office of Policy and Management



**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Agricultural Experiment Station

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	AES48000		
	10010	Personal Services	407,875
	10020	Other Expenses	75,000
	12056	Mosquito Control	15,000
	12288	Wildlife Disease Prevention	6,500
		AGENCY TOTAL	504,375



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Public Health

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	DPH48500		
	10010	Personal Services	2,800,000
	10020	Other Expenses	500,000
	12126	Children's Health Initiatives	11,000
	12268	Medicaid Administration	300,000
	16060	Community Health Services	135,000
	16112	X-Ray Screening and Tuberculosis Care	85,000
	16136	Immunization Services	3,000,000
	17009	Local & District Departments of Health	440,000
	17019	School Based Health Clinics	240,000
		AGENCY TOTAL	7,511,000



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Office of Health Care Access

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	HCA49000		
	10010	Personal Services	149,900
	10020	Other Expenses	3,700
		AGENCY TOTAL	153,600



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Office of the Chief Medical Examiner

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	CME49500		
	10010	Personal Services	414,285
	10020	Other Expenses	60,555
	12033	Medicolegal Investigations	3,200
		AGENCY TOTAL	478,040



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Developmental Services

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	DDS50000		
	10010	Personal Services	21,000,000
	10020	Other Expenses	1,555,499
	12072	Family Support Grants	85,340
	12101	Cooperative Placements Program	1,365,594
	12185	Clinical Services	401,031
	12192	Early Intervention	4,015,574
	12235	Workers' Compensation Claims	1,000,000
	12340	Pilot Program for Autism Services	68,256
	16069	Rent Subsidy Program	395,413
	16104	Family Reunion Program	9,194
	16108	Employment Opportunities & Day Svcs	13,758,835
	16122	Community Residential Services	36,613,188
		AGENCY TOTAL	80,267,924



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Dept Mental Health & Addiction Svcs

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	MHA53000		
	10010	Personal Services	21,000,000
	10020	Other Expenses	1,917,856
	12035	Housing Supports and Services	1,008,826
	12157	Managed Service System	3,068,072
	12196	Legal Services	45,397
	12199	Connecticut Mental Health Center	611,277
	12207	Professional Services	799,075
	12220	General Assistance Managed Care	6,859,913
	12235	Workers' Compensation Claims	1,015,195
	12247	Nursing Home Screening	50,523
	12250	Young Adult Services	3,828,850
	12256	TBI Community Services	594,189
	12278	Jail Diversion	354,754
	12289	Behavioral Health Medications	749,091
	12292	Prison Overcrowding	514,102
	12298	Medicaid Adult Rehabilitation Option	259,399
	12330	Discharge and Diversion Services	254,110
	12444	Home and Community Based Services	280,260
	12465	Persistent Violent Felony Offenders Act	75,075
	16003	Grants for Substance Abuse Services	2,141,082
	16053	Grants for Mental Health Services	6,566,524
	16070	Employment Opportunities	701,603
		AGENCY TOTAL	52,695,173



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -**      Psychiatric Security Review Board

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	PSR56000		
	10010	Personal Services	23,864
	10020	Other Expenses	1,300
		AGENCY TOTAL	25,164



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Social Services

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	DSS60000		
	10010	Personal Services	6,000,000
	10020	Other Expenses	2,500,000
	12127	HUSKY Outreach	176,500
	12202	State Food Stamp Supplement	37,000
	12239	HUSKY Program	3,000,000
	16004	Vocational Rehabilitation	800,000
	16020	Medicaid	320,000,000
	16061	Old Age Assistance	3,000,000
	16071	Aid to the Blind	60,000
	16077	Aid to the Disabled	5,000,000
	16090	Temporary Assist to Families - TANF	9,400,000
	16100	Conn Pharmaceutical Assist to Elderly	3,900,000
	16114	Connecticut Home Care Program	6,300,000
	16128	Safety Net Services	150,000
	16129	Transportation for Employment Indep	200,000
	16137	Transitional Rental Assistance	56,000
	16146	Services for Persons with Disabilities	7,000
	16147	Child Care Services - TANF/CCDBG	8,500,000
	16149	Housing/Homeless Services	3,100,000
	16150	Employment Opportunities	82,100
	16152	Child Day Care	873,700
	16155	Disproportionate Share-Med Emer Asst	13,431,250
	16156	DSH-Urban Hospitals/Distressed	7,887,500
	16157	State Administered General Assistance	17,500,000
	16159	Connecticut Children's Medical Center	1,100,300
	16160	Community Services	60,000



**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Social Services

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

17022	Child Day Care	432,800
17038	Housing/Homeless Services	17,400
	AGENCY TOTAL	413,571,550



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Education

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	SDE64000		
	10010	Personal Services	10,752,806
	10020	Other Expenses	1,250,000
	12088	Basic Skills Exam Teachers in Training	37,808
	12103	Teachers' Standards Implementation Pgm	8,831
	12113	Early Childhood Program	164,362
	12134	Admin - Early Reading Success	25,477
	12138	Admin - Magnet Schools	13,689
	12165	Admin - Adult Basic Education	16,139
	12171	Develop of Mastery Exams Grades 4,6&8	265,738
	12177	Admin - Interdistrict Cooperative Program	8,482
	12237	Vocational Technical School Textbooks	70,000
	12240	Repair of Instructional Equipment	25,000
	12248	Minor Repairs to Plant	50,000
	12290	Resource Equity Assessment	13,734
	12405	Longitudinal Data Systems	22,500
	12453	School Accountability	14,874
	12457	Sheff Settlement	1,750,000
	16021	American School for the Deaf	435,002
	16072	Omnibus Education Grants State Support	1,000,000
	16101	Head Start Services	490,000
	16106	Head Start Enhancement	250,000
	16110	Family Resource Centers	222,862
	16119	Charter Schools	12,020,500
	16202	Head Start - Early Childhood Link	300,000
	17017	Vocational Agriculture	2,280,283
	17041	Education Equalization Grants	500,000

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Education

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

17043	Priority School Districts	8,860,160
17045	Interdistrict Cooperation	3,000,000
17046	School Breakfast Program	50,000
17052	Youth Service Bureaus	250,000
17056	Early Reading Success	250,000
	AGENCY TOTAL	44,398,247



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Bd of Educ & Services for the Blind

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	ESB65000		
	10010	Personal Services	300,000
	10020	Other Expenses	71,000
	12060	Educ Aid Blind/Visually Handicap Child	270,000
	12301	Enhanced Employment Opportunities	56,000
	16040	Supplementary Relief and Services	9,350
	16054	Vocational Rehabilitation	72,000
	16078	Special Training for the Deaf Blind	25,500
	16086	Connecticut Radio Information Service	5,500
		AGENCY TOTAL	809,350



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -**      Comm on the Deaf & Hearing Impaired

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	COD65500		
	10010	Personal Services	30,000
	10020	Other Expenses	12,000
		AGENCY TOTAL	42,000



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** State Library

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	CSL66000		
	10010	Personal Services	350,000
	10020	Other Expenses	72,000
	12061	State-Wide Digital Library	100,000
	12104	Interlibrary Loan Delivery Service	14,900
	12172	Legal/Legislative Library Materials	20,000
	12178	State-Wide Data Base Program	168,000
		AGENCY TOTAL	724,900



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Higher Education

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	DHE66500		
	10010	Personal Services	213,139
	10020	Other Expenses	1,000
	16055	Capitol Scholarship Program	4,386,161
	16063	Awards Children Deceased/Disabled Vets	4,000
	16079	CT Independent College Student Grant	10,942,776
	16126	CT Aid for Public College Students	13,393,291
	16130	New England Board of Higher Education	137,812
	16134	Connecticut Aid to Charter Oak	29,696
		AGENCY TOTAL	29,107,875



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** University of Connecticut

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	UOC67000		
	12139	Operating Expenses	16,695,755
	12166	Tuition Freeze	2,370,943
	12173	Regional Campus Enhancement	593,509
	12291	Veterinary Diagnostic Laboratory	100,000
		AGENCY TOTAL	19,760,207



Robert L. Genuario  
Secretary  
Office of Policy and Management



**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Univ of Connecticut Health Center

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	UHC72000		
	12139	Operating Expenses	8,524,868
	12159	AHEC for Bridgeport	38,901
		AGENCY TOTAL	8,563,769



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Charter Oak State College

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	BAA77000		
	12139	Operating Expenses	164,726
	12149	Distance Learning Consortium	49,878
		AGENCY TOTAL	214,604



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Teachers' Retirement Board

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	TRB77500		
	10010	Personal Services	121,500
	10020	Other Expenses	52,000
		AGENCY TOTAL	173,500



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -**      Regional Community-Technical Colleges

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	CCC78000		
	12139	Operating Expenses	12,098,152
	12166	Tuition Freeze	1,080,463
	12414	Manufacturing Tech Pgm - Asnuntuck	25,212
	12415	Expand Manufacturing Technology Program	14,615
		AGENCY TOTAL	13,218,442



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Connecticut State University

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	CSU83000		
	12139	Operating Expenses	11,975,777
	12166	Tuition Freeze	3,280,986
	12174	Waterbury-Based Degree Programs	75,726
		AGENCY TOTAL	15,332,489



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Correction

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	DOC88000		
	10010	Personal Services	33,397,611
	10020	Other Expenses	8,000,000
	12235	Workers' Compensation Claims	2,800,000
	12242	Inmate Medical Services	7,900,000
	12302	Board of Pardons and Paroles	480,195
	16173	Community Support Services	3,000,000
		AGENCY TOTAL	55,577,806



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Children and Families

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	DCF91000		
	10010	Personal Services	20,800,000
	10020	Other Expenses	3,680,000
	12041	Short Term Residential Treatment	58,833
	12234	Substance Abuse Screening	150,438
	12235	Workers' Compensation Claims	682,047
	12243	Local Systems of Care	149,240
	12304	Family Support Services	925,774
	16008	Health Assessment and Consultation	63,734
	16024	Gts Psychiatric Clinics for Children	1,171,686
	16033	Day Treatment Centers for Children	478,305
	16043	Juvenile Justice Outreach Services	840,103
	16064	Child Abuse and Neglect Intervention	511,573
	16087	Community Emergency Services	6,987
	16097	Family Violence Outreach and Counseling	123,670
	16102	Support for Recovering Families	563,205
	16107	No Nexus Special Education	500,000
	16111	Family Preservation Services	444,295
	16116	Substance Abuse Treatment	369,540
	16120	Child Welfare Support Services	353,057
	16132	Board and Care for Children - Adoption	6,800,000
	16135	Board and Care for Children - Foster	9,354,500
	16138	Board & Care - Residential	15,837,000
	16140	Individualized Family Supports	933,103
	16141	Community KidCare	1,679,464
		AGENCY TOTAL	66,476,554



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Children's Trust Fund Council

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	CTF94000		
	10010	Personal Services	83,000
	10020	Other Expenses	1,000
	12042	Children's Trust Fund	932,000
		AGENCY TOTAL	1,016,000



Robert L. Genuario  
Secretary  
Office of Policy and Management



**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -**        Judicial Department

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	JUD95000		
	10010	Personal Services	21,600,000
	10020	Other Expenses	6,000,000
	12043	Alternative Incarceration Program	5,000,000
	12105	Juvenile Alternative Incarceration	4,000,000
	12128	Juvenile Justice Centers	200,000
	12135	Probate Court	500,000
	12375	Youthful Offender Services	800,000
		AGENCY TOTAL	38,100,000



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Public Defender Services Commission

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	PDS98500		
	10010	Personal Services	2,595,080
	10020	Other Expenses	80,000
	12065	Special Public Defenders - Contractual	250,000
	12076	Special Public Defenders - NonContractual	260,000
	12090	Expert Witnesses	60,000
		AGENCY TOTAL	3,245,080



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Child Protection Commission

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	CPC98920		
	10010	Personal Services	50,136
	10020	Other Expenses	21,000
	12417	Contracted Attorneys	790,000
	12418	Contracted Attorneys Related Expenses	21,000
		AGENCY TOTAL	882,136



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -**        Judicial Review Council

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	JRC99000		
	10010	Personal Services	10,000
	10020	Other Expenses	1,000
		AGENCY TOTAL	11,000



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -**      Emergency Mgmt/Homeland Security

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

11000	EHS99500		
	10010	Personal Services	118,000
	10020	Other Expenses	20,000
		AGENCY TOTAL	138,000



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** State Treasurer

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

12001	OTT14000		
	12285	Debt Service	29,800,000
		AGENCY TOTAL	29,800,000



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** State Comptroller

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

12001	OSC15000		
	12005	Unemployment Compensation	30,000
	12006	Employee Retirement Contribution	5,867,750
	12010	Group Life Insurance	25,130
	12011	Employers Social Security Tax	1,200,000
	12012	State Employees Health Serv Cost	2,450,000
		AGENCY TOTAL	9,572,880



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** State Insurance and Risk Management

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

12001	IRM19500			
	10020	Other Expenses		50,000
		AGENCY TOTAL		50,000



Robert L. Genuario  
Secretary  
Office of Policy and Management



**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Motor Vehicles

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

12001	DMV35000		
	10010	Personal Services	2,954,000
	10020	Other Expenses	360,954
		AGENCY TOTAL	3,314,954



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Transportation

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

12001	DOT57000		
	10010	Personal Services	12,721,000
	10020	Other Expenses	6,110,615
	10070	Minor Capital Projects	100,000
	10080	Highway & Bridge Renewal-Equipment	2,500,000
	12017	Highway Planning and Research	231,143
	12168	Rail Operations	7,083,711
	12175	Bus Operations	8,989,157
	12293	Highway and Bridge Renewal	757,615
	12378	ADA Para-transit Program	1,581,883
		AGENCY TOTAL	40,075,124



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Banking

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

12003	DOB37000		
	10010	Personal Services	600,000
	10020	Other Expenses	115,000
	12244	Fringe Benefits	430,000
		AGENCY TOTAL	1,145,000



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Insurance Department

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

12004	DOI37500		
	10010	Personal Services	940,000
	10020	Other Expenses	275,000
	12244	Fringe Benefits	582,800
		AGENCY TOTAL	1,797,800



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Office of the Healthcare Advocate

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

12004	MCO39400		
	10010	Personal Services	42,000
	10020	Other Expenses	2,000
	12244	Fringe Benefits	28,140
		AGENCY TOTAL	72,140



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Office of Consumer Counsel

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

12006	DCC38100		
	10010	Personal Services	87,000
	10020	Other Expenses	20,000
	12244	Fringe Benefits	73,400
		AGENCY TOTAL	180,400



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Public Utility Control

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

12006	PUC39000		
	10010	Personal Services	800,000
	10020	Other Expenses	100,000
	12244	Fringe Benefits	464,000
		AGENCY TOTAL	1,364,000



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -**      Workers' Compensation Commission

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

12007	WCC42000		
	10010	Personal Services	655,100
	10020	Other Expenses	262,190
	12066	Rehabilitative Services	200,000
	12244	Fringe Benefits	516,000
		AGENCY TOTAL	1,633,290



Robert L. Genuario  
Secretary  
Office of Policy and Management



**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -**        Soldiers, Sailors and Marines Fund

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

12010	SSM63000		
	10010	Personal Services	46,208
	10020	Other Expenses	3,885
	12153	Award Payments to Veterans	164,983
	12244	Fringe Benefits	34,000
		AGENCY TOTAL	249,076



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Department of Agriculture

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

12013	DAG42500		
	10010	Personal Services	20,000
	10020	Other Expenses	18,000
	12244	Fringe Benefits	16,600
		AGENCY TOTAL	54,600



Robert L. Genuario  
Secretary  
Office of Policy and Management

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -**        Judicial Department

You are advised that the following allotments for the of FY 2009-10 were approved by the Governor on September 1, 2009.

12014	JUD95000		
	12047	Criminal Injuries Compensation Fund	422,500
		AGENCY TOTAL	422,500



Robert L. Genuario  
Secretary  
Office of Policy and Management