

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	OLM10000		
	10010	Personal Services	4,600,000
	10020	Other Expenses	1,200,000
	12210	Interim Salary/Caucus Offices	47,292
		AGENCY TOTAL	5,847,292



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	APA11000		
	10010	Personal Services	1,174,895
	10020	Other Expenses	130,046
		AGENCY TOTAL	1,304,941



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	COA11400		
	10010	Personal Services	44,000
		AGENCY TOTAL	44,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Commission on the Status of Women

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	CSW11500		
	10010	Personal Services	78,000
		AGENCY TOTAL	78,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	CCY11600			
	10010	Personal Services		94,000
		AGENCY TOTAL		94,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Latino & Puerto Rican Affairs Comm

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	LPR11700			
	10010	Personal Services		57,000
		AGENCY TOTAL		57,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	CAA11900			
	10010	Personal Services		37,000
		AGENCY TOTAL		37,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	GOV12000		
	10010	Personal Services	291,937
	10020	Other Expenses	29,000
		AGENCY TOTAL	320,937



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	SOS12500		
	10010	Personal Services	173,856
	10020	Other Expenses	100,000
		AGENCY TOTAL	273,856



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	LGO13000		
	10010	Personal Services	50,062
	10020	Other Expenses	5,500
		AGENCY TOTAL	55,562



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Elections Enforcement Commission

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	ELE13500		
	10010	Personal Services	185,000
	10020	Other Expenses	10,000
	12381	Commission's Per Diems	4,200
		AGENCY TOTAL	199,200



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of State Ethics

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	ETH13600		
	10010	Personal Services	180,205
	10020	Other Expenses	7,000
		AGENCY TOTAL	187,205



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Freedom of Information Commission

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	FOI13700		
	10010	Personal Services	225,000
	10020	Other Expenses	11,000
		AGENCY TOTAL	236,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Selection Commission

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	JSC13800		
	10010	Personal Services	8,080
	10020	Other Expenses	1,404
		AGENCY TOTAL	9,484



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Properties Review Board

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	PRB13900		
	10010	Personal Services	34,371
	10020	Other Expenses	14,300
		AGENCY TOTAL	48,671



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Contracting Standards Board

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	CSB13950		
	12464	Contracting Standards Board	10,000
		AGENCY TOTAL	10,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	OTT14000		
	10010	Personal Services	453,000
	10020	Other Expenses	20,000
	12285	Debt Service	13,700,000
	12286	UConn 2000 - Debt Service	6,600,000
		AGENCY TOTAL	20,773,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	OSC15000		
	10010	Personal Services	2,584,434
	10020	Other Expenses	301,866
	12005	Unemployment Compensation	480,000
	12006	Employee Retirement Contribution	47,684,757
	12007	Higher Ed Alternative Retirement Sys	615,000
	12008	Pension & Ret Other Statutory	147,700
	12010	Group Life Insurance	688,000
	12011	Employers Social Security Tax	23,800,000
	12012	State Employees Health Serv Cost	50,610,000
	12013	Retired Employee Health Serv Cost	40,024,000
		AGENCY TOTAL	166,935,757



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	DRS16000		
	10010	Personal Services	6,696,000
	10020	Other Expenses	600,000
	12050	Collection and Litigation Contingency	50,000
		AGENCY TOTAL	7,346,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Division of Special Revenue

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	DSR18000		
	10010	Personal Services	819,237
	10020	Other Expenses	118,900
		AGENCY TOTAL	938,137



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Insurance and Risk Management

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	IRM19500		
	10010	Personal Services	32,250
	10020	Other Expenses	418,417
	12141	Surety Bonds State Officials & Emps	1,000
		AGENCY TOTAL	451,667



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Gaming Policy Board

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	GPB19700			
	10020	Other Expenses		400
		AGENCY TOTAL		400



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	OPM20000		
	10010	Personal Services	1,656,000
	10020	Other Expenses	250,000
	12251	Justice Assistance Grants	9,000
	12446	Water Planning Council	11,000
	17035	Capital City Economic Development	572,474
		AGENCY TOTAL	2,498,474



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Veterans Affairs

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	DVA21000		
	10010	Personal Services	2,803,721
	10020	Other Expenses	500,000
	16049	Headstones	25,000
		AGENCY TOTAL	3,328,721



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Workforce Competitiveness

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	OWC22000		
	10010	Personal Services	46,765
	10020	Other Expenses	22,600
		AGENCY TOTAL	69,365



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Board of Accountancy

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	BOA22500		
	10010	Personal Services	37,308
	10020	Other Expenses	500
		AGENCY TOTAL	37,808



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	DAS23000		
	10010	Personal Services	2,400,000
	10020	Other Expenses	35,000
	12235	Workers' Compensation Claims	2,529,809
		AGENCY TOTAL	4,964,809



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Information Technology

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	ITD25000		
	10010	Personal Services	1,051,605
	10020	Other Expenses	563,890
	12323	Connecticut Education Network	118,749
	12443	Internet and E-Mail Services	384,647
		AGENCY TOTAL	2,118,891



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Public Works

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	DPW27000		
	10010	Personal Services	795,000
	10020	Other Expenses	2,200,000
	12096	Management Services	500,000
	12179	Rents and Moving	1,000,000
	12184	Capitol Day Care Center	10,000
	12191	Facilities Design Expenses	700,000
		AGENCY TOTAL	5,205,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	OAG29000		
	10010	Personal Services	3,415,719
	10020	Other Expenses	185,000
		AGENCY TOTAL	3,600,719



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of the Claims Commissioner

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	OCC29500		
	10010	Personal Services	24,324
	10020	Other Expenses	992
	12143	Adjudicated Claims	5,000
		AGENCY TOTAL	30,316



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	DCJ30000		
	10010	Personal Services	5,300,000
	10020	Other Expenses	232,134
	12025	Forensic Sex Evidence Exams	75,000
	12069	Witness Protection	30,000
	12110	Expert Witnesses	46,692
	12117	Medicaid Fraud Control	115,680
		AGENCY TOTAL	5,799,506



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Criminal Justice Commission

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	CJC31000			
		10020	Other Expenses	35
			AGENCY TOTAL	35



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Marshal Commission

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	SMC31500		
	10010	Personal Services	32,695
		AGENCY TOTAL	32,695



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Public Safety

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	DPS32000		
	10010	Personal Services	14,400,000
	10020	Other Expenses	2,000,000
	12235	Workers' Compensation Claims	415,199
		AGENCY TOTAL	16,815,199



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Police Standards & Training Council

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	PST34000		
	10010	Personal Services	227,000
	10020	Other Expenses	25,000
		AGENCY TOTAL	252,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Board of Firearms Permit Examiners

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	FPE34100		
	10010	Personal Services	11,000
	10020	Other Expenses	500
		AGENCY TOTAL	11,500



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	MIL36000		
	10010	Personal Services	398,000
	10020	Other Expenses	125,000
		AGENCY TOTAL	523,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Comm on Fire Prevention & Control

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	FPC36500		
	10010	Personal Services	190,000
	10020	Other Expenses	40,000
		AGENCY TOTAL	230,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	DCP39500		
	10010	Personal Services	1,137,624
	10020	Other Expenses	127,105
		AGENCY TOTAL	1,264,729



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	DOL40000		
	10010	Personal Services	674,000
	10020	Other Expenses	85,000
	12098	Workforce Investment Act	450,000
	12212	Jobs First Employment Services	65,000
	12328	Apprenticeship Program	52,000
	12357	Connecticut Career Resource Network	13,043
	12358	21st Century Jobs	4,000
		AGENCY TOTAL	1,343,043



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Victim Advocate

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	OVA41000		
	10010	Personal Services	37,270
	10020	Other Expenses	2,255
		AGENCY TOTAL	39,525



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Comm-Human Rights & Opportunities

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	HRO41100		
	10010	Personal Services	755,000
	10020	Other Expenses	11,800
		AGENCY TOTAL	766,800



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	OPA41200		
	10010	Personal Services	266,718
	10020	Other Expenses	7,500
		AGENCY TOTAL	274,218



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of the Child Advocate

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	OCA41300		
	10010	Personal Services	82,830
	10020	Other Expenses	9,000
	12028	Child Fatality Review Panel	9,990
		AGENCY TOTAL	101,820



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	DAG42500		
	10010	Personal Services	425,838
	10020	Other Expenses	40,000
	12421	Senior Food Vouchers	50,000
	16002	WIC Pgm for Fresh Produce for Seniors	13,750
	16075	WIC Coupon Program for Fresh Produce	10,511
		AGENCY TOTAL	540,099



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Environmental Protection

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	DEP43000		
	10010	Personal Services	4,465,000
	10020	Other Expenses	700,000
	12054	Mosquito Control	50,000
	12084	State Superfund Site Maintenance	20,000
	12195	Dam Maintenance	20,000
		AGENCY TOTAL	5,255,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	CEQ45000			
	10010	Personal Services		16,922
		AGENCY TOTAL		16,922



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Commission on Culture and Tourism

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	CAT45200		
	10010	Personal Services	370,000
	10020	Other Expenses	56,000
		AGENCY TOTAL	426,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	ECD46000		
	10010	Personal Services	700,000
	10020	Other Expenses	25,000
	12437	Office of Military Affairs	11,500
		AGENCY TOTAL	736,500



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	AES48000		
	10010	Personal Services	700,000
	10020	Other Expenses	80,000
	12056	Mosquito Control	50,000
	12288	Wildlife Disease Prevention	9,000
		AGENCY TOTAL	839,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	DPH48500		
	10010	Personal Services	3,800,000
	10020	Other Expenses	250,000
	12126	Children's Health Initiatives	28,000
	12255	Breast & Cervical Cancer Detectn/Treatment	233,695
	12268	Medicaid Administration	430,537
	16103	Rape Crisis	36,274
	17009	Local & District Departments of Health	446,034
		AGENCY TOTAL	5,224,540



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Health Care Access

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	HCA49000		
	10010	Personal Services	218,300
	10020	Other Expenses	3,700
		AGENCY TOTAL	222,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	CME49500		
	10010	Personal Services	553,000
	10020	Other Expenses	60,555
	12033	Medicolegal Investigations	3,200
		AGENCY TOTAL	616,755



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	DDS50000		
	10010	Personal Services	33,612,345
	10020	Other Expenses	1,555,499
	12072	Family Support Grants	273,341
	12101	Cooperative Placements Program	1,706,993
	12185	Clinical Services	402,031
	12192	Early Intervention	3,144,467
	12213	Community Temporary Support Services	5,610
	12219	Community Respite Care Programs	27,529
	12235	Workers' Compensation Claims	1,787,509
	12340	Pilot Program for Autism Services	85,320
	16069	Rent Subsidy Program	395,413
	16104	Family Reunion Program	11,492
	16108	Employment Opportunities & Day Svcs	13,758,835
	16122	Community Residential Services	33,801,475
		AGENCY TOTAL	90,567,859



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Dept Mental Health & Addiction Svcs

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	MHA53000		
	10010	Personal Services	31,500,000
	10020	Other Expenses	1,917,856
	12035	Housing Supports and Services	1,012,652
	12157	Managed Service System	3,085,988
	12196	Legal Services	45,397
	12199	Connecticut Mental Health Center	611,277
	12207	Professional Services	799,075
	12220	General Assistance Managed Care	6,905,961
	12235	Workers' Compensation Claims	1,015,195
	12247	Nursing Home Screening	54,241
	12250	Young Adult Services	4,584,322
	12256	TBI Community Services	630,315
	12278	Jail Diversion	429,017
	12289	Behavioral Health Medications	749,091
	12292	Prison Overcrowding	556,934
	12298	Medicaid Adult Rehabilitation Option	259,399
	12330	Discharge and Diversion Services	254,110
	12444	Home and Community Based Services	303,941
	12465	Persistent Violent Felony Offenders Act	75,075
	16003	Grants for Substance Abuse Services	2,141,082
	16053	Grants for Mental Health Services	6,566,524
	16070	Employment Opportunities	877,004
		AGENCY TOTAL	64,374,456



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	PSR56000		
	10010	Personal Services	35,796
	10020	Other Expenses	1,600
		AGENCY TOTAL	37,396



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	DSS60000		
	10010	Personal Services	13,700,000
	10020	Other Expenses	5,500,000
	12202	State Food Stamp Supplement	40,000
	12239	HUSKY Program	3,000,000
	16020	Medicaid	340,000,000
	16061	Old Age Assistance	3,100,000
	16071	Aid to the Blind	65,000
	16077	Aid to the Disabled	5,200,000
	16090	Temporary Assist to Families - TANF	9,700,000
	16100	Conn Pharmaceutical Assist to Elderly	3,000,000
	16114	Connecticut Home Care Program	6,000,000
	16123	Services to the Elderly	260,000
	16128	Safety Net Services	200,000
	16129	Transportation for Employment Indep	250,000
	16137	Transitional Rental Assistance	130,000
	16147	Child Care Services - TANF/CCDBG	9,000,000
	16149	Housing/Homeless Services	3,500,000
	16150	Employment Opportunities	100,000
	16152	Child Day Care	900,000
	16154	AIDS Drug Assistance	606,678
	16157	State Administered General Assistance	17,500,000
	16159	Connecticut Children's Medical Center	920,000
	16160	Community Services	65,000
	16171	Alzheimer Respite Care	200,000
	16184	Medicare Part D Supplemental Needs	2,800,000
	17022	Child Day Care	450,000

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

17038	Housing/Homeless Services	53,000
	AGENCY TOTAL	426,239,678



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	SDE64000		
	10010	Personal Services	16,800,600
	10020	Other Expenses	1,750,000
	12088	Basic Skills Exam Teachers in Training	60,000
	12103	Teachers' Standards Implementation Pgm	15,000
	12113	Early Childhood Program	20,700
	12134	Admin - Early Reading Success	27,900
	12138	Admin - Magnet Schools	20,400
	12165	Admin - Adult Basic Education	24,000
	12171	Develop of Mastery Exams Grades 4,6&8	226,200
	12177	Admin - Interdistrict Cooperative Program	12,900
	12290	Resource Equity Assessment	10,500
	12331	Early Childhood Advisory Cabinet	31,267
	12453	School Accountability	22,200
	12457	Sheff Settlement	325,000
	16021	American School for the Deaf	3,000,000
	16072	Omnibus Education Grants State Support	749,700
	16119	Charter Schools	10,491,618
	17043	Priority School Districts	6,200,000
		AGENCY TOTAL	39,787,985



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Bd of Educ & Services for the Blind

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	ESB65000		
	10010	Personal Services	465,000
	10020	Other Expenses	50,000
	12060	Educ Aid Blind/Visually Handicap Child	400,000
	12301	Enhanced Employment Opportunities	25,000
		AGENCY TOTAL	940,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Comm on the Deaf & Hearing Impaired

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	COD65500		
	10010	Personal Services	52,000
	10020	Other Expenses	12,000
	12037	Part-Time Interpreters	250,000
		AGENCY TOTAL	314,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	CSL66000		
	10010	Personal Services	620,000
	10020	Other Expenses	50,000
	12061	State-Wide Digital Library	113,000
	12104	Interlibrary Loan Delivery Service	20,000
	12172	Legal/Legislative Library Materials	10,000
	12178	State-Wide Data Base Program	16,300
		AGENCY TOTAL	829,300



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Higher Education

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	DHE66500		
	10010	Personal Services	461,050
	10020	Other Expenses	7,000
		AGENCY TOTAL	468,050



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	UOC67000		
	12139	Operating Expenses	25,703,331
	12173	Regional Campus Enhancement	808,350
		AGENCY TOTAL	26,511,681



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Univ of Connecticut Health Center

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	UHC72000		
	12139	Operating Expenses	12,188,090
	12159	AHEC for Bridgeport	58,351
		AGENCY TOTAL	12,246,441



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Charter Oak State College

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	BAA77000		
	12139	Operating Expenses	238,239
	12149	Distance Learning Consortium	74,776
		AGENCY TOTAL	313,015



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	TRB77500		
	10010	Personal Services	190,025
	10020	Other Expenses	40,000
	16006	Retirement Contributions	139,806,061
		AGENCY TOTAL	140,036,086



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Regional Community-Technical Colleges

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	CCC78000		
	12139	Operating Expenses	18,045,178
	12414	Manufacturing Tech Pgm - Asnuntuck	37,818
	12415	Expand Manufacturing Technology Program	21,923
		AGENCY TOTAL	18,104,919



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Connecticut State University

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	CSU83000		
	12139	Operating Expenses	17,836,608
	12174	Waterbury-Based Degree Programs	117,550
		AGENCY TOTAL	17,954,158



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	DOC88000		
	10010	Personal Services	50,000,000
	10020	Other Expenses	6,000,000
	12235	Workers' Compensation Claims	2,583,786
	12242	Inmate Medical Services	11,500,000
	12302	Board of Pardons and Paroles	650,000
	16173	Community Support Services	2,000,000
		AGENCY TOTAL	72,733,786



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	DCF91000		
	10010	Personal Services	32,800,000
	10020	Other Expenses	2,800,000
	12041	Short Term Residential Treatment	58,833
	12234	Substance Abuse Screening	150,438
	12235	Workers' Compensation Claims	786,400
	12243	Local Systems of Care	195,000
	12304	Family Support Services	925,774
	16008	Health Assessment and Consultation	79,668
	16024	Gts Psychiatric Clinics for Children	1,171,686
	16033	Day Treatment Centers for Children	478,305
	16043	Juvenile Justice Outreach Services	1,050,129
	16064	Child Abuse and Neglect Intervention	511,573
	16087	Community Emergency Services	6,987
	16092	Community Based Prevention Services	1,499,741
	16097	Family Violence Outreach and Counseling	154,587
	16102	Support for Recovering Families	563,205
	16111	Family Preservation Services	444,295
	16116	Substance Abuse Treatment	369,540
	16120	Child Welfare Support Services	353,057
	16132	Board and Care for Children - Adoption	6,027,106
	16135	Board and Care for Children - Foster	8,473,128
	16138	Board & Care - Residential	11,297,935
	16140	Individualized Family Supports	1,244,137
	16141	Community KidCare	2,099,330
		AGENCY TOTAL	73,540,854



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Children's Trust Fund Council

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	CTF94000		
	10010	Personal Services	129,000
	10020	Other Expenses	1,000
	12042	Children's Trust Fund	1,090,000
		AGENCY TOTAL	1,220,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	JUD95000		
	10010	Personal Services	36,131,000
	10020	Other Expenses	5,500,000
	12043	Alternative Incarceration Program	600,000
	12105	Juvenile Alternative Incarceration	700,000
	12128	Juvenile Justice Centers	100,000
	12375	Youthful Offender Services	100,000
	12376	Victim Security Account	6,074
		AGENCY TOTAL	43,137,074



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	PDS98500		
	10010	Personal Services	4,313,000
	10020	Other Expenses	135,000
	12065	Special Public Defenders - Contractual	253,706
	12076	Special Public Defenders - NonContractual	390,000
	12090	Expert Witnesses	153,367
		AGENCY TOTAL	5,245,073



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Child Protection Commission

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	CPC98920		
	10010	Personal Services	75,000
	10020	Other Expenses	18,436
	12417	Contracted Attorneys	910,961
	12418	Contracted Attorneys Related Expenses	14,059
		AGENCY TOTAL	1,018,456



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Review Council

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	JRC99000		
	10010	Personal Services	16,000
	10020	Other Expenses	1,000
		AGENCY TOTAL	17,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Emergency Mgmt/Homeland Security

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

11000	EHS99500		
	10010	Personal Services	420,000
	10020	Other Expenses	20,000
		AGENCY TOTAL	440,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

12001	OTT14000		
	12285	Debt Service	32,700,000
		AGENCY TOTAL	32,700,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

12001	OSC15000		
	12005	Unemployment Compensation	35,500
	12006	Employee Retirement Contribution	5,867,750
	12010	Group Life Insurance	29,400
	12011	Employers Social Security Tax	1,785,000
	12012	State Employees Health Serv Cost	4,200,000
		AGENCY TOTAL	11,917,650



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Insurance and Risk Management

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

12001	IRM19500			
	10020	Other Expenses		75,000
		AGENCY TOTAL		75,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

12001	DAS23000		
	12235	Workers' Compensation Claims	613,251
		AGENCY TOTAL	613,251



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

12001	DMV35000		
	10010	Personal Services	4,685,000
	10020	Other Expenses	1,322,269
	12077	Insurance Enforcement	22,500
		AGENCY TOTAL	6,029,769



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

12001	DOT57000		
	10010	Personal Services	14,751,000
	10020	Other Expenses	5,949,150
	10070	Minor Capital Projects	33,250
	12017	Highway Planning and Research	300,000
	12092	Hospital Transit for Dialysis	7,917
	12168	Rail Operations	15,595,630
	12175	Bus Operations	15,983,642
	12293	Highway and Bridge Renewal	2,500,000
	12378	ADA Para-transit Program	3,836,768
	12379	Non-ADA Dial-A-Ride Program	48,030
		AGENCY TOTAL	59,005,387



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

12003	DOB37000		
	10010	Personal Services	1,145,000
	10020	Other Expenses	153,500
	12244	Fringe Benefits	652,650
		AGENCY TOTAL	1,951,150



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

12003	JUD95000		
	12472	Foreclosure Mediation Program	208,000
		AGENCY TOTAL	208,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

12004	DOI37500		
	10010	Personal Services	1,440,000
	10020	Other Expenses	174,000
	12244	Fringe Benefits	806,400
		AGENCY TOTAL	2,420,400



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

12004	MCO39400		
	10010	Personal Services	63,000
	10020	Other Expenses	2,000
	12244	Fringe Benefits	36,855
		AGENCY TOTAL	101,855



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

12006	DCC38100		
	10010	Personal Services	151,421
	10020	Other Expenses	13,399
	12244	Fringe Benefits	85,729
		AGENCY TOTAL	250,549



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Public Utility Control

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

12006	PUC39000		
	10010	Personal Services	1,260,000
	10020	Other Expenses	100,000
	12244	Fringe Benefits	700,000
		AGENCY TOTAL	2,060,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

12007	DCJ30000		
	10010	Personal Services	67,000
	10020	Other Expenses	4,000
		AGENCY TOTAL	71,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

12007	DOL40000		
	12045	Occupational Health Clinics	19,676
		AGENCY TOTAL	19,676



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

12007	WCC42000		
	10010	Personal Services	1,026,871
	10020	Other Expenses	262,190
	12066	Rehabilitative Services	3,000
	12244	Fringe Benefits	575,048
		AGENCY TOTAL	1,867,109



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Soldiers, Sailors and Marines Fund

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

12010	SSM63000		
	10010	Personal Services	71,500
	10020	Other Expenses	5,688
	12153	Award Payments to Veterans	164,983
	12244	Fringe Benefits	46,500
		AGENCY TOTAL	288,671



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

12013	DAG42500		
	10010	Personal Services	40,554
	10020	Other Expenses	5,000
	12244	Fringe Benefits	25,251
		AGENCY TOTAL	70,805



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on July 1, 2009.

12014	JUD95000		
	12047	Criminal Injuries Compensation Fund	218,750
		AGENCY TOTAL	218,750



Robert L. Genuario
Secretary
Office of Policy and Management