

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	OLM10000		
	10010	Personal Services	3,066,667
	12445	Old State House	5,000
		AGENCY TOTAL	3,071,667



Robert L. Genuario
Secretary
Office of Policy and Management

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Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	APA11000			
	10010	Personal Services		783,263
		AGENCY TOTAL		783,263



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Advice of Allotment

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	COA11400		
	10010	Personal Services	29,333
		AGENCY TOTAL	29,333



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Advice of Allotment

To: Fiscal Officer - Commission on the Status of Women

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	CSW11500			
	10010	Personal Services		52,000
		AGENCY TOTAL		52,000



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Advice of Allotment

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	CCY11600			
	10010	Personal Services		61,100
		AGENCY TOTAL		61,100



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Advice of Allotment

To: Fiscal Officer - Latino & Puerto Rican Affairs Comm

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	LPR11700			
	10010	Personal Services		38,000
		AGENCY TOTAL		38,000



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Advice of Allotment

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	CAA11900		
	10010	Personal Services	24,600
		AGENCY TOTAL	24,600



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Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	GOV12000		
	10010	Personal Services	194,625
	10020	Other Expenses	30,566
		AGENCY TOTAL	225,191



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Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	SOS12500		
	10010	Personal Services	116,000
	10020	Other Expenses	250,000
		AGENCY TOTAL	366,000



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Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	LGO13000		
	10010	Personal Services	38,375
	10020	Other Expenses	3,800
		AGENCY TOTAL	42,175



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Advice of Allotment

To: Fiscal Officer - Elections Enforcement Commission

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	ELE13500		
	10010	Personal Services	95,000
	10020	Other Expenses	10,000
		AGENCY TOTAL	105,000



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Advice of Allotment

To: Fiscal Officer - Office of State Ethics

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	ETH13600		
	10010	Personal Services	89,405
	10020	Other Expenses	7,000
		AGENCY TOTAL	96,405



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Advice of Allotment

To: Fiscal Officer - Freedom of Information Commission

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	FOI13700		
	10010	Personal Services	110,000
	10020	Other Expenses	11,000
		AGENCY TOTAL	121,000



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Advice of Allotment

To: Fiscal Officer - Judicial Selection Commission

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	JSC13800			
	10010	Personal Services		5,387
		AGENCY TOTAL		5,387



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Advice of Allotment

To: Fiscal Officer - State Properties Review Board

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	PRB13900			
	10010	Personal Services		23,000
		AGENCY TOTAL		23,000



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	OTT14000		
	10010	Personal Services	301,300
	10020	Other Expenses	20,000
	12285	Debt Service	64,600,000
	12286	UConn 2000 - Debt Service	7,500,000
		AGENCY TOTAL	72,421,300



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	OSC15000		
	10010	Personal Services	1,723,000
	10020	Other Expenses	301,866
	16013	Police Association of Connecticut	27,000
	16014	Connecticut State Firefighter's Assoc	15,000
	12005	Unemployment Compensation	480,000
	12006	Employee Retirement Contribution	47,684,757
	12007	Higher Ed Alternative Retirement Sys	410,000
	12008	Pension & Ret Other Statutory	152,200
	12010	Group Life Insurance	460,000
	12011	Employers Social Security Tax	15,700,000
	12012	State Employees Health Serv Cost	33,740,000
	12013	Retired Employee Health Serv Cost	40,024,000
		AGENCY TOTAL	140,717,823



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Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	DRS16000		
	10010	Personal Services	4,031,258
	10020	Other Expenses	958,900
		AGENCY TOTAL	4,990,158



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Advice of Allotment

To: Fiscal Officer - Division of Special Revenue

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	DSR18000		
	10010	Personal Services	505,091
	10020	Other Expenses	93,035
		AGENCY TOTAL	598,126



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Advice of Allotment

To: Fiscal Officer - State Insurance and Risk Management

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	IRM19500		
	10010	Personal Services	22,000
	10020	Other Expenses	418,417
	12141	Surety Bonds State Officials & Emps	1,000
		AGENCY TOTAL	441,417



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Advice of Allotment

To: Fiscal Officer - Gaming Policy Board

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	GPB19700			
		10020	Other Expenses	187
			AGENCY TOTAL	187



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Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	OPM20000		
	10010	Personal Services	976,000
	10020	Other Expenses	229,000
	12169	Automated Budget Sys & Database Lnk	426
	12251	Justice Assistance Grants	159,000
	12351	Office of Property Rights Ombudsman	12,100
	12446	Water Planning Council	7,300
	12447	Urban Youth Violence Prevention	5,000
	17035	Capital City Economic Development	634,474
		AGENCY TOTAL	2,023,300



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Advice of Allotment

To: Fiscal Officer - Department of Veterans Affairs

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	DVA21000		
	10010	Personal Services	1,894,133
	10020	Other Expenses	500,000
	12295	Support Services for Veterans	43,500
	16045	Burial Expenses	3,600
	16049	Headstones	30,000
		AGENCY TOTAL	2,471,233



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Advice of Allotment

To: Fiscal Officer - Office of Workforce Competitiveness

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	OWC22000		
	10010	Personal Services	21,500
	10020	Other Expenses	22,600
		AGENCY TOTAL	44,100



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Advice of Allotment

To: Fiscal Officer - Board of Accountancy

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	BOA22500		
	10010	Personal Services	24,872
	10020	Other Expenses	500
		AGENCY TOTAL	25,372



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	DAS23000		
	10010	Personal Services	1,350,000
	10020	Other Expenses	35,000
	12218	W. C. Administrator	434,463
	12235	Workers' Compensation Claims	1,587,883
		AGENCY TOTAL	3,407,346



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Advice of Allotment

To: Fiscal Officer - Department of Information Technology

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	ITD25000		
	10010	Personal Services	630,761
	10020	Other Expenses	668,148
	12323	Connecticut Education Network	30,577
	12443	Internet and E-Mail Services	300,000
		AGENCY TOTAL	1,629,486



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Advice of Allotment

To: Fiscal Officer - Department of Public Works

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	DPW27000		
	10010	Personal Services	500,167
	10020	Other Expenses	2,235,071
	12096	Management Services	295,206
	12179	Rents and Moving	1,535,091
	12184	Capitol Day Care Center	10,000
	12191	Facilities Design Expenses	582,000
		AGENCY TOTAL	5,157,535



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Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	OAG29000		
	10010	Personal Services	2,277,000
	10020	Other Expenses	100,000
		AGENCY TOTAL	2,377,000



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Advice of Allotment

To: Fiscal Officer - Office of the Claims Commissioner

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	OCC29500		
	10010	Personal Services	16,216
	10020	Other Expenses	992
	12143	Adjudicated Claims	5,000
		AGENCY TOTAL	22,208



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Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	DCJ30000		
	10010	Personal Services	3,319,280
	10020	Other Expenses	58,000
	12025	Forensic Sex Evidence Exams	25,000
	12069	Witness Protection	10,000
	12110	Expert Witnesses	15,000
	12117	Medicaid Fraud Control	76,708
		AGENCY TOTAL	3,503,988



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Advice of Allotment

To: Fiscal Officer - Criminal Justice Commission

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	CJC31000			
		10020	Other Expenses	65
			AGENCY TOTAL	65



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Advice of Allotment

To: Fiscal Officer - State Marshal Commission

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	SMC31500		
	10010	Personal Services	21,797
		AGENCY TOTAL	21,797



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Advice of Allotment

To: Fiscal Officer - Department of Public Safety

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	DPS32000		
	10010	Personal Services	13,000,000
	10020	Other Expenses	2,000,000
	12118	Gun Law Enforcement Task Force	20,000
	12235	Workers' Compensation Claims	415,199
	12355	Urban Violence Task Force	20,000
		AGENCY TOTAL	15,455,199



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Advice of Allotment

To: Fiscal Officer - Police Standards & Training Council

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	PST34000		
	10010	Personal Services	140,000
	10020	Other Expenses	10,000
		AGENCY TOTAL	150,000



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Advice of Allotment

To: Fiscal Officer - Board of Firearms Permit Examiners

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	FPE34100		
	10010	Personal Services	6,149
	10020	Other Expenses	500
		AGENCY TOTAL	6,649



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Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	MIL36000		
	10010	Personal Services	265,500
	10020	Other Expenses	125,000
	12144	Honor Guard	60,000
		AGENCY TOTAL	450,500



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Advice of Allotment

To: Fiscal Officer - Comm on Fire Prevention & Control

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	FPC36500		
	10010	Personal Services	86,000
	10020	Other Expenses	40,342
	16009	Fire Training School - Willimantic	13,483
	16025	Fire Training School - Torrington	6,781
	16034	Fire Training School - New Haven	4,030
	16044	Fire Training School - Derby	3,095
	16056	Fire Training School - Wolcott	8,347
	16065	Fire Training School - Fairfield	5,866
	16074	Fire Training School - Hartford	14,111
	16080	Fire Training School - Middletown	4,921
	16179	Fire Training School - Stamford	4,619
		AGENCY TOTAL	191,595



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Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	DCP39500		
	10010	Personal Services	699,578
	10020	Other Expenses	100,006
		AGENCY TOTAL	799,584



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Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	DOL40000		
	10010	Personal Services	863,000
	10020	Other Expenses	84,508
	12098	Workforce Investment Act	2,210,499
	12212	Jobs First Employment Services	81,157
	12328	Apprenticeship Program	61,102
	12357	Connecticut Career Resource Network	16,723
	12358	21st Century Jobs	1,051
	12479	WIA - ARRA	3,528,781
		AGENCY TOTAL	6,846,821



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Advice of Allotment

To: Fiscal Officer - Office of Victim Advocate

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	OVA41000		
	10010	Personal Services	24,843
	10020	Other Expenses	1,500
		AGENCY TOTAL	26,343



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Advice of Allotment

To: Fiscal Officer - Comm-Human Rights & Opportunities

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	HRO41100		
	10010	Personal Services	386,000
	10020	Other Expenses	52,600
		AGENCY TOTAL	438,600



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Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	OPA41200		
	10010	Personal Services	177,812
	10020	Other Expenses	7,500
		AGENCY TOTAL	185,312



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Advice of Allotment

To: Fiscal Officer - Office of the Child Advocate

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	OCA41300		
	10010	Personal Services	51,000
	10020	Other Expenses	6,000
	12028	Child Fatality Review Panel	6,675
		AGENCY TOTAL	63,675



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	DAG42500		
	10010	Personal Services	284,000
	10020	Other Expenses	40,000
	12421	Senior Food Vouchers	50,000
	16002	WIC Pgm for Fresh Produce for Seniors	20,000
	16027	Collection of Agricultural Statistics	1,140
	16075	WIC Coupon Program for Fresh Produce	40,000
		AGENCY TOTAL	435,140



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Advice of Allotment

To: Fiscal Officer - Department of Environmental Protection

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	DEP43000		
	10010	Personal Services	5,421,188
	10020	Other Expenses	650,000
	12030	Stream Gaging	195,000
	12054	Mosquito Control	50,000
	12084	State Superfund Site Maintenance	50,000
	12146	Laboratory Fees	50,000
	12195	Dam Maintenance	20,000
	16028	Agree USGS-Geology Investigation	45,000
	16038	Agreement USGS-Hydrological Study	152,500
	16099	Agree USGS Quality Stream Monitoring	210,981
		AGENCY TOTAL	6,844,669



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Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	CEQ45000			
	10010	Personal Services		11,281
		AGENCY TOTAL		11,281



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Advice of Allotment

To: Fiscal Officer - Commission on Culture and Tourism

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	CAT45200		
	10010	Personal Services	225,800
	10020	Other Expenses	41,000
	12296	Statewide Marketing	130,000
		AGENCY TOTAL	396,800



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Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	ECD46000		
	10010	Personal Services	400,000
	10020	Other Expenses	13,000
	12437	Office of Military Affairs	17,500
	16029	Subsidized Assisted Living Demo	155,400
	16068	Congregate Facilities Operation Costs	127,000
	16076	Housing Assistance & Counseling Pgm	15,000
	16084	Elderly Congregate Rent Subsidy	207,000
		AGENCY TOTAL	934,900



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Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	AES48000		
	10010	Personal Services	480,000
	10020	Other Expenses	120,000
	12056	Mosquito Control	25,000
	12288	Wildlife Disease Prevention	6,500
		AGENCY TOTAL	631,500



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Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	DPH48500		
	10010	Personal Services	2,800,000
	10020	Other Expenses	250,000
	12112	Comm Svs Support Persons w/ AIDS	5,000
	12126	Children's Health Initiatives	73,354
	12255	Breast & Cervical Cancer Detectn/Treatment	605,510
	12264	Children w/Special Hlth Care Needs	10,000
	12268	Medicaid Administration	300,000
	16103	Rape Crisis	36,274
	16112	X-Ray Screening and Tuberculosis Care	170,000
	16136	Immunization Services	970,000
	17009	Local & District Departments of Health	267,621
		AGENCY TOTAL	5,487,759



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Advice of Allotment

To: Fiscal Officer - Office of Health Care Access

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	HCA49000		
	10010	Personal Services	149,900
	10020	Other Expenses	3,700
		AGENCY TOTAL	153,600



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Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	CME49500		
	10010	Personal Services	414,285
	10020	Other Expenses	60,555
	12033	Medicolegal Investigations	3,200
		AGENCY TOTAL	478,040



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Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	DDS50000		
	10010	Personal Services	22,408,230
	10020	Other Expenses	1,555,499
	12072	Family Support Grants	85,340
	12101	Cooperative Placements Program	1,365,594
	12185	Clinical Services	401,031
	12192	Early Intervention	2,515,574
	12235	Workers' Compensation Claims	1,275,018
	12340	Pilot Program for Autism Services	68,256
	16069	Rent Subsidy Program	395,413
	16104	Family Reunion Program	9,194
	16108	Employment Opportunities & Day Svcs	13,587,835
	16122	Community Residential Services	36,613,188
		AGENCY TOTAL	80,280,172



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Advice of Allotment

To: Fiscal Officer - Dept Mental Health & Addiction Svcs

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	MHA53000		
	10010	Personal Services	21,000,000
	10020	Other Expenses	1,917,856
	12035	Housing Supports and Services	1,008,826
	12157	Managed Service System	3,068,072
	12196	Legal Services	45,397
	12199	Connecticut Mental Health Center	611,277
	12207	Professional Services	799,075
	12220	General Assistance Managed Care	6,859,913
	12235	Workers' Compensation Claims	1,015,195
	12247	Nursing Home Screening	50,523
	12250	Young Adult Services	3,196,651
	12256	TBI Community Services	594,189
	12278	Jail Diversion	354,754
	12289	Behavioral Health Medications	749,091
	12292	Prison Overcrowding	514,102
	12298	Medicaid Adult Rehabilitation Option	259,399
	12330	Discharge and Diversion Services	254,110
	12444	Home and Community Based Services	280,260
	12465	Persistent Violent Felony Offenders Act	75,075
	16003	Grants for Substance Abuse Services	2,141,082
	16053	Grants for Mental Health Services	5,253,219
	16070	Employment Opportunities	701,603
		AGENCY TOTAL	50,749,669



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Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	PSR56000		
	10010	Personal Services	23,864
	10020	Other Expenses	1,300
		AGENCY TOTAL	25,164



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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	DSS60000		
	10010	Personal Services	7,730,000
	10020	Other Expenses	4,000,000
	12197	Genetic Tests in Paternity Actions	18,000
	12202	State Food Stamp Supplement	37,000
	12239	HUSKY Program	3,000,000
	16004	Vocational Rehabilitation	800,000
	16020	Medicaid	360,000,000
	16061	Old Age Assistance	3,000,000
	16071	Aid to the Blind	60,000
	16077	Aid to the Disabled	5,000,000
	16090	Temporary Assist to Families - TANF	9,400,000
	16100	Conn Pharmaceutical Assist to Elderly	2,700,000
	16114	Connecticut Home Care Program	5,800,000
	16123	Services to the Elderly	260,000
	16128	Safety Net Services	170,900
	16129	Transportation for Employment Indep	221,400
	16137	Transitional Rental Assistance	96,000
	16139	Refunds of Collections	17,000
	16146	Services for Persons with Disabilities	13,000
	16147	Child Care Services - TANF/CCDBG	8,500,000
	16148	Nutrition Assistance	33,540
	16149	Housing/Homeless Services	3,190,000
	16150	Employment Opportunities	82,100
	16152	Child Day Care	873,700
	16153	Independent Living Centers	9,455
	16157	State Administered General Assistance	19,000,000

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Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

16158	School Readiness	1,365,000
16159	Connecticut Children's Medical Center	734,700
16160	Community Services	60,000
16171	Alzheimer Respite Care	153,000
16184	Medicare Part D Supplemental Needs	1,950,000
17022	Child Day Care	432,800
17038	Housing/Homeless Services	42,400
	AGENCY TOTAL	438,749,995



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Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	SDE64000		
	10010	Personal Services	10,752,806
	10020	Other Expenses	1,000,000
	12088	Basic Skills Exam Teachers in Training	37,808
	12103	Teachers' Standards Implementation Pgm	8,831
	12113	Early Childhood Program	413,962
	12134	Admin - Early Reading Success	25,477
	12138	Admin - Magnet Schools	13,689
	12165	Admin - Adult Basic Education	16,139
	12171	Develop of Mastery Exams Grades 4,6&8	130,738
	12177	Admin - Interdistrict Cooperative Program	8,482
	12237	Vocational Technical School Textbooks	80,000
	12290	Resource Equity Assessment	13,734
	12331	Early Childhood Advisory Cabinet	23,156
	12405	Longitudinal Data Systems	45,000
	12453	School Accountability	14,874
	12457	Sheff Settlement	1,477,000
	16021	American School for the Deaf	435,002
	16202	Head Start - Early Childhood Link	400,000
	17030	Adult Education	10,348,671
	17043	Priority School Districts	3,750,000
	17045	Interdistrict Cooperation	1,500,000
	17053	OPEN Choice Program	975,000
	17057	Magnet Schools	60,850,448
		AGENCY TOTAL	92,320,817



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Advice of Allotment

To: Fiscal Officer - Bd of Educ & Services for the Blind

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	ESB65000		
	10010	Personal Services	313,000
	10020	Other Expenses	62,000
	12060	Educ Aid Blind/Visually Handicap Child	270,000
	12301	Enhanced Employment Opportunities	75,000
	16040	Supplementary Relief and Services	9,350
	16054	Vocational Rehabilitation	170,000
	16078	Special Training for the Deaf Blind	40,000
	16086	Connecticut Radio Information Service	5,500
		AGENCY TOTAL	944,850



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Advice of Allotment

To: Fiscal Officer - Comm on the Deaf & Hearing Impaired

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	COD65500		
	10010	Personal Services	45,000
	10020	Other Expenses	12,000
		AGENCY TOTAL	57,000



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Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	CSL66000		
	10010	Personal Services	380,000
	10020	Other Expenses	80,000
	12061	State-Wide Digital Library	100,000
	12104	Interlibrary Loan Delivery Service	14,900
		AGENCY TOTAL	574,900



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Advice of Allotment

To: Fiscal Officer - Department of Higher Education

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	DHE66500		
	10010	Personal Services	213,139
	12188	Minority Advancement Program	331,099
		AGENCY TOTAL	544,238



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Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	UOC67000		
	12139	Operating Expenses	16,695,755
	12173	Regional Campus Enhancement	593,509
		AGENCY TOTAL	17,289,264



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Advice of Allotment

To: Fiscal Officer - Univ of Connecticut Health Center

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	UHC72000		
	12139	Operating Expenses	8,524,868
	12159	AHEC for Bridgeport	38,901
		AGENCY TOTAL	8,563,769



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Advice of Allotment

To: Fiscal Officer - Charter Oak State College

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	BAA77000		
	12139	Operating Expenses	164,726
	12149	Distance Learning Consortium	49,878
		AGENCY TOTAL	214,604



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Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	TRB77500		
	10010	Personal Services	133,000
	10020	Other Expenses	64,000
		AGENCY TOTAL	197,000



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Advice of Allotment

To: Fiscal Officer - Regional Community-Technical Colleges

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	CCC78000		
	12139	Operating Expenses	12,098,152
	12414	Manufacturing Tech Pgm - Asnuntuck	25,212
	12415	Expand Manufacturing Technology Program	14,615
		AGENCY TOTAL	12,137,979



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Advice of Allotment

To: Fiscal Officer - Connecticut State University

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	CSU83000		
	12139	Operating Expenses	11,975,777
	12174	Waterbury-Based Degree Programs	75,726
		AGENCY TOTAL	12,051,503



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Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	DOC88000		
	10010	Personal Services	31,735,392
	10020	Other Expenses	6,000,000
	12235	Workers' Compensation Claims	2,074,876
	12242	Inmate Medical Services	6,075,000
	12302	Board of Pardons and Paroles	412,001
	16173	Community Support Services	3,000,000
		AGENCY TOTAL	49,297,269



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Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	DCF91000		
	10010	Personal Services	21,800,000
	10020	Other Expenses	3,180,000
	12041	Short Term Residential Treatment	58,833
	12234	Substance Abuse Screening	150,438
	12235	Workers' Compensation Claims	682,047
	12243	Local Systems of Care	149,240
	12304	Family Support Services	925,774
	16008	Health Assessment and Consultation	63,734
	16024	Gts Psychiatric Clinics for Children	1,171,686
	16033	Day Treatment Centers for Children	478,305
	16043	Juvenile Justice Outreach Services	840,103
	16064	Child Abuse and Neglect Intervention	511,573
	16087	Community Emergency Services	6,987
	16097	Family Violence Outreach and Counseling	123,670
	16102	Support for Recovering Families	563,205
	16111	Family Preservation Services	444,295
	16116	Substance Abuse Treatment	369,540
	16120	Child Welfare Support Services	353,057
	16132	Board and Care for Children - Adoption	6,800,000
	16135	Board and Care for Children - Foster	9,354,500
	16138	Board & Care - Residential	15,837,000
	16140	Individualized Family Supports	933,103
	16141	Community KidCare	1,679,464
	16144	Covenant to Care	5,000
		AGENCY TOTAL	66,481,554



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Advice of Allotment

To: Fiscal Officer - Children's Trust Fund Council

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	CTF94000		
	10010	Personal Services	91,000
	10020	Other Expenses	2,000
	12042	Children's Trust Fund	932,000
		AGENCY TOTAL	1,025,000



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	JUD95000		
	10010	Personal Services	21,940,687
	10020	Other Expenses	3,300,000
	12043	Alternative Incarceration Program	3,000,000
	12105	Juvenile Alternative Incarceration	1,500,000
	12128	Juvenile Justice Centers	320,000
	12135	Probate Court	500,000
	12375	Youthful Offender Services	320,000
	12376	Victim Security Account	18,926
		AGENCY TOTAL	30,899,613



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Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	PDS98500		
	10010	Personal Services	2,595,080
	10020	Other Expenses	80,000
	12065	Special Public Defenders - Contractual	250,000
	12076	Special Public Defenders - NonContractual	260,000
	12090	Expert Witnesses	60,000
	12106	Training and Education	10,892
		AGENCY TOTAL	3,255,972



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Advice of Allotment

To: Fiscal Officer - Child Protection Commission

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	CPC98920		
	10010	Personal Services	50,560
	10020	Other Expenses	26,500
	12416	Training for Contracted Attorneys	20,000
	12417	Contracted Attorneys	480,000
	12418	Contracted Attorneys Related Expenses	5,000
		AGENCY TOTAL	582,060



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Advice of Allotment

To: Fiscal Officer - Judicial Review Council

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	JRC99000		
	10010	Personal Services	10,000
	10020	Other Expenses	1,000
		AGENCY TOTAL	11,000



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Advice of Allotment

To: Fiscal Officer - Emergency Mgmt/Homeland Security

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

11000	EHS99500		
	10010	Personal Services	60,000
	10020	Other Expenses	20,000
		AGENCY TOTAL	80,000



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Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

12001	OTT14000		
	12285	Debt Service	44,100,000
		AGENCY TOTAL	44,100,000



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Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

12001	OSC15000		
	12005	Unemployment Compensation	30,000
	12006	Employee Retirement Contribution	5,867,750
	12010	Group Life Insurance	27,230
	12011	Employers Social Security Tax	1,200,000
	12012	State Employees Health Serv Cost	2,200,000
		AGENCY TOTAL	9,324,980



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Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

12001	DAS23000		
	12235	Workers' Compensation Claims	253,546
		AGENCY TOTAL	253,546



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Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

12001	DMV35000		
	10010	Personal Services	2,954,000
	10020	Other Expenses	500,000
		AGENCY TOTAL	3,454,000



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Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

12001	DOT57000		
	10010	Personal Services	9,834,000
	10020	Other Expenses	10,866,150
	10070	Minor Capital Projects	33,250
	12017	Highway Planning and Research	300,000
	12168	Rail Operations	15,595,630
	12175	Bus Operations	15,983,642
	12293	Highway and Bridge Renewal	2,500,000
	12378	ADA Para-transit Program	3,836,768
		AGENCY TOTAL	58,949,440



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Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

12003	DOB37000		
	10010	Personal Services	735,000
	10020	Other Expenses	140,000
	12244	Fringe Benefits	471,000
		AGENCY TOTAL	1,346,000



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Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

12003	JUD95000		
	12472	Foreclosure Mediation Program	195,783
		AGENCY TOTAL	195,783



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Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

12004	DOI37500		
	10010	Personal Services	960,000
	10020	Other Expenses	174,000
	12244	Fringe Benefits	595,200
		AGENCY TOTAL	1,729,200



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Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

12004	MCO39400		
	10010	Personal Services	42,000
	10020	Other Expenses	2,000
	12244	Fringe Benefits	26,040
		AGENCY TOTAL	70,040



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Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

12006	DCC38100		
	10010	Personal Services	96,000
	10020	Other Expenses	20,000
	12244	Fringe Benefits	55,000
		AGENCY TOTAL	171,000



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Advice of Allotment

To: Fiscal Officer - Department of Public Utility Control

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

12006	PUC39000		
	10010	Personal Services	770,000
	10020	Other Expenses	100,000
	12244	Fringe Benefits	447,000
		AGENCY TOTAL	1,317,000



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Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

12007	WCC42000		
	10010	Personal Services	655,000
	10020	Other Expenses	262,190
	12066	Rehabilitative Services	50,000
	12244	Fringe Benefits	373,000
		AGENCY TOTAL	1,340,190



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Advice of Allotment

To: Fiscal Officer - Soldiers, Sailors and Marines Fund

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

12010	SSM63000		
	10010	Personal Services	55,207
	10020	Other Expenses	4,255
	12153	Award Payments to Veterans	164,983
	12244	Fringe Benefits	39,748
		AGENCY TOTAL	264,193



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Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

12013	DAG42500		
	10010	Personal Services	27,000
	10020	Other Expenses	18,000
	12244	Fringe Benefits	16,600
		AGENCY TOTAL	61,600



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2009-10 were approved by the Governor on August 1, 2009.

12014	JUD95000		
	12047	Criminal Injuries Compensation Fund	218,750
		AGENCY TOTAL	218,750



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Secretary
Office of Policy and Management