



STATE OF CONNECTICUT

OFFICE OF POLICY AND MANAGEMENT

Interdepartmental Memo

DATE: April 23, 2009

TO: Geary Maher, Director
Office of Fiscal Analysis

FROM: John Bacewicz, Executive Budget Officer

SUBJECT: State Personnel Status Report

Enclosed are the following schedules and summaries of permanent, full time, state employees as of March 31, 2009:

1. Comparisons of Current Month Filled Positions by Agency - Appropriated Funds
 - a) Previous Month
 - b) 2008-2009 Authorized and
 - c) Filled 6/30/08 Levels
2. Summary by Function of Government of Filled and Vacant Positions - All Funds
3. Filled and Vacant Positions by Agency - All Funds

Data for these reports was extracted from CORE-CT except for the Office of Legislative Management, Judicial Department, and the constituent units of Higher Education. These agencies submit aggregate data for the reports that cannot be verified in CORE-CT, as they are considered "limited scope". Accordingly, the reported numbers for these agencies represent our best estimates based on available data.

Please note that vacant position counts for appropriated funds are based on the total authorized and do not reflect the cancellation of vacant positions that took place under authority of CGS §§5-214 and 5-215 (see the March 6, 2009 memo from Secretary Genuario).

Please contact me with any questions.

xc: Brenda Sisco, DAS
Mary Johnson, DHE

Comparison of Current Filled Positions – Appropriated Funds as of March 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Legislative Management	11000	446	447	-1	435	11	425	21
Auditors of Public Accounts	11000	113	113	0	117	-4	114	-1
Commission on Aging	11000	4	4	0	5	-1	4	0
Commission on the Status of Women	11000	10	10	0	10	0	9	1
Commission on Children	11000	9	9	0	9	0	9	0
Latino and Puerto Rican Affairs Commission	11000	6	6	0	6	0	6	0
African-American Affairs Commission	11000	4	4	0	4	0	4	0
Governor's Office	11000	30	30	0	37	-7	32	-2
Secretary of the State	11000	20	21	-1	30	-10	23	-3
Lieutenant Governor's Office	11000	5	5	0	5	0	5	0
Elections Enforcement Commission	11000	16	17	-1	17	-1	16	0
Office of State Ethics	11000	18	18	0	21	-3	16	2
Freedom of Information Commission	11000	21	21	0	22	-1	21	0
Judicial Selection Commission	11000	1	1	0	1	0	1	0
State Properties Review Board	11000	4	4	0	4	0	4	0
State Treasurer	11000	44	44	0	53	-9	44	0
State Comptroller	11000	251	251	0	268	-17	252	-1
Department of Revenue Services	11000	738	740	-2	768	-30	741	-3
Division of Special Revenue	11000	107	107	0	119	-12	110	-3
State Insurance and Risk Management Board	11000	3	3	0	3	0	3	0
Office of Policy and Management	11000	148	148	0	175	-27	157	-9

Comparison of Current Filled Positions – Appropriated Funds as of March 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Department of Veterans' Affairs	11000	290	290	0	316	-26	292	-2
Office of Workforce Competitiveness	11000	4	4	0	5	-1	4	0
Board of Accountancy	11000	5	5	0	5	0	4	1
Department of Administrative Services	11000	262	261	1	289	-27	268	-6
Department of Information Technology	11000	120	120	0	149	-29	122	-2
Department of Public Works	11000	127	127	0	139	-12	124	3
Attorney General	11000	303	305	-2	316	-13	313	-10
Office of the Claims Commissioner	11000	3	3	0	4	-1	2	1
Division of Criminal Justice	11000	520	520	0	539	-19	517	3
State Marshal Commission	11000	4	4	0	4	0	4	0
Department of Public Safety	11000	1,717	1,720	-3	1,787	-70	1,672	45
Police Officer Standards and Training Council	11000	26	26	0	27	-1	26	0
Board of Firearms Permit Examiners	11000	1	1	0	1	0	1	0
Military Department	11000	48	46	2	51	-3	47	1
Commission on Fire Prevention and Control	11000	16	16	0	18	-2	18	-2
Department of Consumer Protection	11000	136	137	-1	147	-11	140	-4
Labor Department	11000	195	195	-1	232	-38	206	-12
Office of Victim Advocate	11000	4	4	0	4	0	4	0
Commission on Human Rights and Opportunities	11000	91	92	-1	103	-12	94	-3
Office of Protection and Advocacy for Persons with Disabilities	11000	33	33	0	33	0	33	0

Comparison of Current Filled Positions – Appropriated Funds as of March 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Office of the Child Advocate	11000	8	8	0	10	-2	8	0
Department of Emergency Management and Homeland Security	11000	31	31	0	46	-15	32	-1
Department of Agriculture	11000	50	50	0	53	-3	51	-1
Department of Environmental Protection	11000	348	347	1	386	-38	355	-7
Council on Environmental Quality	11000	2	2	0	2	0	2	0
Commission on Culture and Tourism	11000	38	38	0	44	-6	36	2
Department of Economic and Community Development	11000	81	80	1	95	-14	79	2
Agricultural Experiment Station	11000	70	70	0	71	-1	70	0
Department of Public Health	11000	504	502	2	565	-61	518	-14
Office of Health Care Access	11000	22	21	1	22	0	22	0
Office of the Chief Medical Examiner	11000	58	58	0	60	-2	57	1
Department of Developmental Services	11000	3,600	3,613	-13	4,054	-454	3,777	-177
Department of Mental Health and Addiction Services	11000	3,348	3,371	-23	3,596	-248	3,415	-67
Psychiatric Security Review Board	11000	4	4	0	4	0	4	0
Department of Social Services	11000	1,752	1,753	-1	1,871	-119	1,788	-36
Department of Education	11000	1,760	1,763	-3	1,837	-77	1,790	-30
Board of Education and Services for the Blind	11000	77	78	-1	96	-19	80	-3
Commission on the Deaf and Hearing Impaired	11000	8	8	0	9	-1	8	0
State Library	11000	69	69	0	72	-3	70	-1

Comparison of Current Filled Positions – Appropriated Funds as of March 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Department of Higher Education	11000	36	31	5	30	6	31	5
University of Connecticut	11000	2,687	2,742	-55	2,816	-129	3,017	-330
University of Connecticut Health Center	11000	1,311	1,321	-10	933	378	1,471	-160
Charter Oak State College	11000	27	31	-4	31	-4	32	-5
Teachers' Retirement Board	11000	29	29	0	30	-1	29	0
Regional Community - Technical Colleges	11000	2,141	2,144	-3	2,164	-23	2,081	60
Connecticut State University	11000	2,239	2,327	-88	2,252	-13	2,353	-114
Department of Correction	11000	6,570	6,804	-234	6,958	-388	6,786	-216
Department of Children and Families	11000	3,427	3,428	-1	3,579	-152	3,423	4
Council to Administer the Children's Trust Fund	11000	16	16	0	17	-1	17	-1
Judicial Department	11000	4,599	4,602	-4	4,452	147	4,170	429
Public Defender Services Commission	11000	397	396	1	400	-3	385	12
Child Protection Commission	11000	9	9	0	9	0	9	0
Judicial Review Council	11000	1	1	0	1	0	1	0
Department of Motor Vehicles	12001	614	614	-1	649	-35	614	0
Department of Transportation	12001	3,164	3,127	37	3,426	-262	3,198	-34
Department of Banking	12003	121	121	0	129	-8	121	0
Judicial Department	12003	27	28	-1				
Insurance Department	12004	146	145	1	149	-3	151	-5
Office of the Healthcare Advocate	12004	7	7	0	7	0	7	0

Comparison of Current Filled Positions – Appropriated Funds as of March 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Office of Consumer Counsel	12006	16	16	0	17	-1	17	-1
Department of Public Utility Control	12006	125	126	-1	142	-17	125	0
Labor Department	12007	0	1	-1			0	0
Workers' Compensation Commission	12007	127	128	-1	132	-5	126	1
Soldiers, Sailors and Marines Fund	12010	12	12	0	12	0	12	0
Department of Agriculture	12013	7	7	0	8	-1	6	1

FUND TOTALS

General Fund	11000	41,220	41,658	-438	42,843	-1,623	41,854	-634
Special Transportation Fund	12001	3,778	3,741	36	4,075	-297	3,812	-34
Banking Fund	12003	148	149	-1	129	-8	121	0
Insurance Fund	12004	153	152	1	156	-3	158	-5
Consumer Counsel and Public Utility Control Fund	12006	141	142	-1	159	-18	142	-1
Workers' Compensation Fund	12007	127	129	-2	132	-5	126	1
Soldiers, Sailors and Marines Fund	12010	12	12	0	12	0	12	0
Regional Market Operation Fund	12013	7	7	0	8	-1	6	1

Permanent Full Time Positions

As of March 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Legislative Management	446						446	-11						-11
Auditors of Public Accounts	113						113	4						4
Commission on Aging	4						4	1						1
Commission on the Status of Women	10				0	0	10	0				1	1	2
Commission on Children	9						9	0						0
Latino and Puerto Rican Affairs Commission	6						6	0						0
African-American Affairs Commission	4						4	0						0
Governor's Office	30						30	7						7
Secretary of the State	20				1	68	89	10				5	1	15
Lieutenant Governor's Office	5						5	0						0
Elections Enforcement Commission	16					36	52	1					1	2
Office of State Ethics	18						18	3						3
Freedom of Information Commission	21						21	1						1
Judicial Selection Commission	1						1	0						0
State Properties Review Board	4						4	0						0
Contracting Standards Board														0
State Treasurer	44			4		91	139	9			0		44	53
State Comptroller	251			10			261	17			0			17
Department of Revenue Services	738						738	30						30
Division of Special Revenue	107					27	134	12						12
State Insurance and Risk Management Board	3						3	0						0
Gaming Policy Board														0

Permanent Full Time Positions

As of March 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Policy and Management	148			1	4		153	27			0			27
Department of Veterans' Affairs	290						290	26						26
Office of Workforce Competitiveness	4						4	1						1
Board of Accountancy	5						5	0						0
Department of Administrative Services	262			88			350	27			0			27
Department of Information Technology	120			152			272	29			1			30
Department of Public Works	127			59			186	12			1			13
Attorney General	303					13	316	13						13
Office of the Claims Commissioner	3						3	1						1
Division of Criminal Justice	520			6	5	3	534	19			0			19
Criminal Justice Commission														0
Office of Criminal Justice Policy and Planning														0
State Marshal Commission	4						4	0						0
Department of Public Safety	1,717				8	67	1,792	70						70
Police Officer Standards and Training Council	26						26	1						1
Board of Firearms Permit Examiners	1						1	0						0
Department of Motor Vehicles		614		77	14		704		35		0			35
Military Department	48				62		110	3				4		7
Commission on Fire Prevention and Control	16					3	19	2						2
Department of Banking			121				121			8				8
Insurance Department			146			2	148			3				3

Permanent Full Time Positions

As of March 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Other Approp.	Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Other Approp.	Funds- Non- Approp.	Federal	Private	Total
Office of Consumer Counsel			16				16			1				1
Department of Public Utility Control			125				125			17				17
Office of the Healthcare Advocate			7				7			0				0
Department of Consumer Protection	136			3	1	25	165	11			0			11
Labor Department	195		0	585		11	790	38			20			57
Office of Victim Advocate	4						4	0						0
Commission on Human Rights and Opportunities	91						91	12						12
Office of Protection and Advocacy for Persons with Disabilities	33				14		47	0						0
Office of the Child Advocate	8						8	2						2
Workers' Compensation Commission			127				127			5				5
Department of Emergency Management and Homeland Security	31			2	26	6	64	15			0			15
Department of Agriculture	50		7	4	1	2	64	3		1	0			4
Department of Environmental Protection	348			364	203	93	1,008	38			3	5	2	48
Council on Environmental Quality	2						2	0						0
Commission on Culture and Tourism	38			2	6		46	6			0			6
Department of Economic and Community Development	81			22	20	5	128	14			0			14
Agricultural Experiment Station	70				17	1	88	1						1
Department of Public Health	504			2	298	3	806	61			0			61
Office of Health Care Access	22						22	0						0

Permanent Full Time Positions

As of March 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of the Chief Medical Examiner	58						58	2						2
Department of Developmental Services	3,600				14		3,614	454						454
Department of Mental Health and Addiction Services	3,348			26	8	7	3,388	248			0			248
Psychiatric Security Review Board	4						4	0						0
Department of Transportation		3,164		115			3,279		262		8			270
Department of Social Services	1,752			1	257	39	2,049	119			0	9		128
State Department on Aging														0
Soldiers, Sailors and Marines Fund			12				12			0				0
Department of Education	1,760			2	130		1,892	77			0	4		81
Board of Education and Services for the Blind	77				29	13	119	19						19
Commission on the Deaf and Hearing Impaired	8				2		10	1						1
State Library	69				13	2	84	3						3
Department of Higher Education	36				11	1	48	-4					1	-3
University of Connecticut	2,687			2,295			4,982	129			892			1,021
University of Connecticut Health Center	1,311			3,289			4,600	-378			254			-124
Charter Oak State College	27					45	72	4					4	8
Teachers' Retirement Board	29						29	1						1
Regional Community - Technical Colleges	2,141			112			2,253	23			66			89
Connecticut State University	2,239			1,090			3,329	13			98			111
Department of Correction	6,570			87	5	1	6,662	388			0	2		391

Permanent Full Time Positions

As of March 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Department of Children and Families	3,427				22		3,449	152						152
Council to Administer the Children's Trust Fund	16						16	1						1
Judicial Department	4,599		27		4	43	4,672	-147						-147
Public Defender Services Commission	397			0	1		398	3			0			3
Child Protection Commission	9						9	0						0
Judicial Review Council	1						1	0						0
TOTAL	41,220	3,778	588	8,397	1,173	605	55,762	1,624	297	35	1,343	29	53	3,382

Permanent Full Time Positions–By Function of Government

As of March 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total
Legislative	592	0	0	0	0	0	592	-6	0	0	0	1	1	-4
General Government	3,043	0	0	320	10	238	3,611	245	0	0	2	5	46	298
Regulation and Protection	2,306	614	542	666	125	113	4,365	153	35	34	20	4	0	246
Conservation and Development	589	0	7	392	247	101	1,336	62	0	1	3	5	2	73
Health and Hospitals	7,536	0	0	28	319	9	7,891	765	0	0	0	0	0	765
Transportation	0	3,164	0	115	0	0	3,279	0	262	0	8	0	0	270
Human Services	1,752	0	12	1	257	39	2,061	119	0	0	0	9	0	128
Other Education	1,943	0	0	2	174	15	2,134	101	0	0	0	4	0	105
Higher Education Constituents	8,439	0	0	6,786	11	46	15,284	-213	0	0	1,310	0	5	1,102
Corrections	10,013	0	0	87	27	1	10,127	541	0	0	0	2	0	544
Judicial	5,004	0	27	0	5	43	5,079	-143	0	0	0	0	0	-143
Non-Functional	2	0	0	0	0	0	2	0	0	0	0	0	0	0
TOTAL	41,219	3,778	588	8,397	1,173	605	55,762	1,624	297	35	1,343	29	53	3,382
Less: Leg, Jud, .Hi Ed	14,036	0	27	6,786	16	89	20,955	-363	0	0	1,310	1	6	955
Executive-Current Month	27,183	3,778	561	1,611	1,157	516	34,807	1,987	297	35	33	28	47	2,428
Executive-Prior Month	27,462	3,741	563	1,628	1,178	521	35,093	1,708	334	34	131	152	88	2,445
Difference	-279	36	-2	-17	-20	-4	-286	279	-36	1	-98	-123	-40	-17

Explanation of Significant Changes in Filled Positions – Appropriated Funds as of March 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Explanation of Change</i>
Department of Transportation	12001	3,164	3,127	37	refills, agency-wide