



STATE OF CONNECTICUT

OFFICE OF POLICY AND MANAGEMENT

Interdepartmental Memo

DATE: February 23, 2009

TO: Geary Maher, Director
Office of Fiscal Analysis

FROM: John Bacewicz, Executive Budget Officer

SUBJECT: State Personnel Status Report

Enclosed are the following schedules and summaries of permanent, full time, state employees as of January 31, 2009:

1. Comparisons of Current Month Filled Positions by Agency - Appropriated Funds
 - a) Previous Month
 - b) 2008-2009 Authorized and
 - c) Filled 6/30/08 Levels
2. Summary by Function of Government of Filled and Vacant Positions - All Funds
3. Filled and Vacant Positions by Agency - All Funds

Data for these reports was extracted from CORE-CT except for the Office of Legislative Management, Judicial Department, and the constituent units of Higher Education. These agencies submit aggregate data for the reports that cannot be verified in CORE-CT, as they are considered "limited scope". Accordingly, the reported numbers for these agencies represent our best estimates based on available data.

Please contact me with any questions.

xc: Brenda Sisco, DAS
Mary Johnson, DHE

Comparison of Current Filled Positions – Appropriated Funds as of January 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Legislative Management	11000	440	440	0	435	5	425	15
Auditors of Public Accounts	11000	113	111	2	117	-4	114	-1
Commission on Aging	11000	4	4	0	5	-1	4	0
Commission on the Status of Women	11000	10	10	0	10	0	9	1
Commission on Children	11000	9	9	0	9	0	9	0
Latino and Puerto Rican Affairs Commission	11000	6	6	0	6	0	6	0
African-American Affairs Commission	11000	4	4	0	4	0	4	0
Governor's Office	11000	30	30	0	37	-7	32	-2
Secretary of the State	11000	21	21	0	30	-9	23	-2
Lieutenant Governor's Office	11000	5	5	0	5	0	5	0
Elections Enforcement Commission	11000	17	17	0	17	0	16	1
Office of State Ethics	11000	18	18	0	21	-3	16	2
Freedom of Information Commission	11000	21	21	0	22	-1	21	0
Judicial Selection Commission	11000	1	1	0	1	0	1	0
State Properties Review Board	11000	4	4	0	4	0	4	0
State Treasurer	11000	44	44	0	53	-9	44	0
State Comptroller	11000	250	250	0	268	-18	252	-2
Department of Revenue Services	11000	738	742	-4	768	-30	741	-3
Division of Special Revenue	11000	108	108	0	119	-11	110	-2
State Insurance and Risk Management Board	11000	3	3	0	3	0	3	0
Office of Policy and Management	11000	148	149	-1	175	-27	157	-9

Comparison of Current Filled Positions – Appropriated Funds as of January 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Department of Veterans' Affairs	11000	289	290	-1	316	-27	292	-3
Office of Workforce Competitiveness	11000	4	4	0	5	-1	4	0
Board of Accountancy	11000	5	5	0	5	0	4	1
Department of Administrative Services	11000	260	261	-1	289	-29	268	-8
Department of Information Technology	11000	121	121	0	149	-28	122	-1
Department of Public Works	11000	127	126	1	139	-12	124	3
Attorney General	11000	305	309	-4	316	-11	313	-8
Office of the Claims Commissioner	11000	3	3	0	4	-1	2	1
Division of Criminal Justice	11000	523	520	3	539	-16	517	6
State Marshal Commission	11000	4	4	0	4	0	4	0
Department of Public Safety	11000	1,727	1,719	8	1,787	-60	1,672	55
Police Officer Standards and Training Council	11000	26	26	0	27	-1	26	0
Board of Firearms Permit Examiners	11000	1	1	0	1	0	1	0
Military Department	11000	46	48	-2	51	-5	47	-1
Commission on Fire Prevention and Control	11000	16	16	0	18	-2	18	-2
Department of Consumer Protection	11000	139	138	1	147	-8	140	-1
Labor Department	11000	197	199	-2	232	-35	206	-9
Office of Victim Advocate	11000	4	4	0	4	0	4	0
Commission on Human Rights and Opportunities	11000	93	94	-1	103	-10	94	-1
Office of Protection and Advocacy for Persons with Disabilities	11000	33	32	1	33	0	33	0

Comparison of Current Filled Positions – Appropriated Funds as of January 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Office of the Child Advocate	11000	8	8	0	10	-2	8	0
Department of Emergency Management and Homeland Security	11000	32	32	0	46	-14	32	0
Department of Agriculture	11000	50	50	0	53	-3	51	-1
Department of Environmental Protection	11000	347	348	-1	386	-39	355	-8
Council on Environmental Quality	11000	2	2	0	2	0	2	0
Commission on Culture and Tourism	11000	38	38	0	44	-6	36	2
Department of Economic and Community Development	11000	81	78	3	95	-14	79	2
Agricultural Experiment Station	11000	70	70	0	71	-1	70	0
Department of Public Health	11000	504	497	7	565	-61	518	-14
Office of Health Care Access	11000	21	20	1	22	-1	22	-1
Office of the Chief Medical Examiner	11000	58	58	0	60	-2	57	1
Department of Developmental Services	11000	3,613	3,607	6	4,054	-441	3,777	-164
Department of Mental Health and Addiction Services	11000	3,376	3,382	-6	3,596	-220	3,415	-39
Psychiatric Security Review Board	11000	4	4	0	4	0	4	0
Department of Social Services	11000	1,745	1,769	-24	1,871	-126	1,788	-43
Department of Education	11000	1,770	1,772	-2	1,837	-67	1,790	-20
Board of Education and Services for the Blind	11000	78	78	0	96	-18	80	-2
Commission on the Deaf and Hearing Impaired	11000	8	8	0	9	-1	8	0
State Library	11000	69	68	1	72	-3	70	-1

Comparison of Current Filled Positions – Appropriated Funds as of January 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Department of Higher Education	11000	31	31	0	30	1	31	0
University of Connecticut	11000	2,782	2,883	-101	2,816	-34	3,017	-235
University of Connecticut Health Center	11000	1,321	1,315	6	933	388	1,471	-150
Charter Oak State College	11000	31	32	-1	31	0	32	-1
Teachers' Retirement Board	11000	29	29	0	30	-1	29	0
Regional Community - Technical Colleges	11000	2,144	2,138	6	2,164	-20	2,081	63
Connecticut State University	11000	2,317	2,319	-2	2,252	65	2,353	-36
Department of Correction	11000	6,586	6,855	-269	6,783	-197	6,786	-200
Department of Children and Families	11000	3,420	3,418	2	3,579	-159	3,423	-3
Council to Administer the Children's Trust Fund	11000	16	16	0	17	-1	17	-1
Judicial Department	11000	4,593	4,594	-1	4,452	141	4,170	423
Public Defender Services Commission	11000	394	395	-1	400	-6	385	9
Child Protection Commission	11000	8	9	-1	9	-1	9	-1
Judicial Review Council	11000	1	1	0	1	0	1	0
Department of Motor Vehicles	12001	619	620	-2	649	-30	614	5
Department of Transportation	12001	3,170	3,169	1	3,426	-256	3,198	-28
Department of Banking	12003	121	121	0	129	-8	121	0
Judicial Department	12003	28	28	0				
Insurance Department	12004	145	143	2	149	-4	151	-6
Office of the Healthcare Advocate	12004	7	7	0	7	0	7	0

Comparison of Current Filled Positions – Appropriated Funds as of January 31, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Office of Consumer Counsel	12006	16	16	0	17	-1	17	-1
Department of Public Utility Control	12006	125	125	0	142	-17	125	0
Labor Department	12007	1	1	0			0	1
Workers' Compensation Commission	12007	128	127	1	132	-4	126	2
Soldiers, Sailors and Marines Fund	12010	12	12	0	12	0	12	0
Department of Agriculture	12013	7	7	0	8	-1	6	1

FUND TOTALS

General Fund	11000	41,464	41,840	-375	42,668	-1,204	41,854	-390
Special Transportation Fund	12001	3,789	3,789	-1	4,075	-286	3,812	-23
Banking Fund	12003	149	149	0	129	-8	121	0
Insurance Fund	12004	152	150	2	156	-4	158	-6
Consumer Counsel and Public Utility Control Fund	12006	141	141	0	159	-18	142	-1
Workers' Compensation Fund	12007	129	128	1	132	-4	126	3
Soldiers, Sailors and Marines Fund	12010	12	12	0	12	0	12	0
Regional Market Operation Fund	12013	7	7	0	8	-1	6	1

Permanent Full Time Positions

As of January 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Legislative Management	440						440	-5						-5
Auditors of Public Accounts	113						113	4						4
Commission on Aging	4						4	1						1
Commission on the Status of Women	10				0	0	10	0				1	1	2
Commission on Children	9						9	0						0
Latino and Puerto Rican Affairs Commission	6						6	0						0
African-American Affairs Commission	4						4	0						0
Governor's Office	30						30	7						7
Secretary of the State	21				1	69	91	9				6	9	24
Lieutenant Governor's Office	5						5	0						0
Elections Enforcement Commission	17					35	52	0					1	1
Office of State Ethics	18						18	3						3
Freedom of Information Commission	21						21	1						1
Judicial Selection Commission	1						1	0						0
State Properties Review Board	4						4	0						0
Contracting Standards Board														0
State Treasurer	44			4		101	149	9			0		43	52
State Comptroller	250			10			260	18			0			18
Department of Revenue Services	738						738	30						30
Division of Special Revenue	108					28	136	11					1	12
State Insurance and Risk Management Board	3						3	0						0
Gaming Policy Board														0

Permanent Full Time Positions

As of January 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Policy and Management	148			1	4		153	27			0			27
Department of Veterans' Affairs	289						289	27						27
Office of Workforce Competitiveness	4						4	1						1
Board of Accountancy	5						5	0						0
Department of Administrative Services	260			88			348	29			5			34
Department of Information Technology	121			153			274	28			27			55
Department of Public Works	127			59			186	12			11			23
Attorney General	305					14	319	11						11
Office of the Claims Commissioner	3						3	1						1
Division of Criminal Justice	523			6	5	3	537	16			0			16
Criminal Justice Commission														0
Office of Criminal Justice Policy and Planning														0
State Marshal Commission	4						4	0						0
Department of Public Safety	1,727			0	7	65	1,799	60			0	6	3	69
Police Officer Standards and Training Council	26						26	1						1
Board of Firearms Permit Examiners	1						1	0						0
Department of Motor Vehicles		619		79	14		711		30		20	6		56
Military Department	46				61		107	5				5		10
Commission on Fire Prevention and Control	16					3	19	2						2
Department of Banking			121				121			8				8
Insurance Department			145			2	147			4				4

Permanent Full Time Positions

As of January 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Consumer Counsel			16				16			1				1
Department of Public Utility Control			125				125			17				17
Office of the Healthcare Advocate			7				7			0				0
Department of Consumer Protection	139			3	1	25	168	8			0		4	12
Labor Department	197		1	584		11	793	35			22			57
Office of Victim Advocate	4						4	0						0
Commission on Human Rights and Opportunities	93						93	10						10
Office of Protection and Advocacy for Persons with Disabilities	33				14		47	0				1		1
Office of the Child Advocate	8						8	2						2
Workers' Compensation Commission			128				128			4				4
Department of Emergency Management and Homeland Security	32			4	24	4	64	14			0	3		17
Department of Agriculture	50		7	4	1	2	64	3		1	0			4
Department of Environmental Protection	347			365	204	93	1,009	39			24	15	9	87
Council on Environmental Quality	2						2	0						0
Commission on Culture and Tourism	38			2	6		46	6			0			6
Department of Economic and Community Development	81			28	22	1	132	14			7	4		25
Agricultural Experiment Station	70				17	1	88	1						1
Department of Public Health	504			2	298	4	807	61			1	82	1	145
Office of Health Care Access	21						21	1						1

Permanent Full Time Positions

As of January 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of the Chief Medical Examiner	58						58	2						2
Department of Developmental Services	3,613				15		3,628	441				2		443
Department of Mental Health and Addiction Services	3,376			25	7	7	3,414	220			0	2		222
Psychiatric Security Review Board	4						4	0						0
Department of Transportation		3,170		118			3,288		256		6			262
Department of Social Services	1,745			1	260	38	2,044	126			0	16	16	158
State Department on Aging														0
Soldiers, Sailors and Marines Fund			12				12			0				0
Department of Education	1,770			2	128		1,900	67			0	9		76
Board of Education and Services for the Blind	78				30	13	121	18				3		21
Commission on the Deaf and Hearing Impaired	8				2		10	1						1
State Library	69				13	2	84	3						3
Department of Higher Education	31				12	5	48	-1					1	0
University of Connecticut	2,782			2,184			4,966	34			890			924
University of Connecticut Health Center	1,321			3,282			4,603	-388			249			-139
Charter Oak State College	31					40	71	0					4	4
Teachers' Retirement Board	29						29	1						1
Regional Community - Technical Colleges	2,144			111			2,255	20			76			96
Connecticut State University	2,317			1,020			3,337	-65			90			25
Department of Correction	6,586			89	6	1	6,682	197			8	1		206

Permanent Full Time Positions

As of January 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Department of Children and Families	3,420				24		3,444	159				1		160
Council to Administer the Children's Trust Fund	16						16	1						1
Judicial Department	4,593		28		4	41	4,666	-141						-141
Public Defender Services Commission	394			0	1		395	6			0			6
Child Protection Commission	8						8	1						1
Judicial Review Council	1						1	0						0
TOTAL	41,464	3,789	590	8,223	1,179	607	55,852	1,204	286	35	1,437	161	93	3,215

Permanent Full Time Positions–By Function of Government

As of January 31, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total
Legislative	586	0	0	0	0	0	586	0	0	0	0	1	1	2
General Government	3,048	0	0	321	10	250	3,629	240	0	0	43	6	54	343
Regulation and Protection	2,322	619	543	669	121	110	4,384	137	30	34	42	20	7	270
Conservation and Development	588	0	7	399	250	97	1,341	63	0	1	31	19	9	123
Health and Hospitals	7,576	0	0	27	319	10	7,932	725	0	0	1	86	1	813
Transportation	0	3,170	0	118	0	0	3,288	0	256	0	6	0	0	262
Human Services	1,745	0	12	1	260	38	2,056	126	0	0	0	16	16	158
Other Education	1,954	0	0	2	173	15	2,144	90	0	0	0	12	0	102
Higher Education Constituents	8,626	0	0	6,597	12	45	15,280	-400	0	0	1,305	0	5	910
Corrections	10,022	0	0	89	30	1	10,141	357	0	0	8	2	0	367
Judicial	4,995	0	28	0	5	41	5,069	-134	0	0	0	0	0	-134
Non-Functional	2	0	0	0	0	0	2	0	0	0	0	0	0	0
TOTAL	41,464	3,789	590	8,223	1,179	607	55,852	1,204	286	35	1,437	161	93	3,215
Less: Leg, Jud, .Hi Ed	14,207	0	28	6,597	17	86	20,935	-534	0	0	1,305	1	6	778
Executive-Current Month	27,257	3,789	562	1,625	1,162	521	34,917	1,738	286	35	132	160	87	2,437
Executive-Prior Month	27,539	3,789	559	1,623	1,162	517	35,190	1,456	286	38	125	174	86	2,165
Difference	-282	-1	3	2	0	4	-273	282	1	-3	7	-14	1	272

*Explanation of Significant Changes in Filled Positions – Appropriated Funds
as of January 31, 2009*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Explanation of Change</i>
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None