



STATE OF CONNECTICUT

OFFICE OF POLICY AND MANAGEMENT

Interdepartmental Memo

DATE: May 21, 2009

TO: Geary Maher, Director
Office of Fiscal Analysis

FROM: John Bacewicz, Executive Budget Officer

SUBJECT: State Personnel Status Report

Enclosed are the following schedules and summaries of permanent, full time, state employees as of April 30, 2009:

1. Comparisons of Current Month Filled Positions by Agency - Appropriated Funds
 - a) Previous Month
 - b) 2008-2009 Authorized and
 - c) Filled 6/30/08 Levels
2. Summary by Function of Government of Filled and Vacant Positions - All Funds
3. Filled and Vacant Positions by Agency - All Funds

Data for these reports was extracted from CORE-CT except for the Office of Legislative Management, Judicial Department, and the constituent units of Higher Education. These agencies submit aggregate data for the reports that cannot be verified in CORE-CT, as they are considered "limited scope". Accordingly, the reported numbers for these agencies represent our best estimates based on available data.

Please note that vacant position counts for appropriated funds are based on the total authorized and do not reflect the cancellation of vacant positions that took place under authority of CGS §§5-214 and 5-215 (see the March 6, 2009 memo from Secretary Genuario).

Please contact me with any questions.

xc: Brenda Sisco, DAS
Mary Johnson, DHE

Comparison of Current Filled Positions – Appropriated Funds as of April 30, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Legislative Management	11000	447	446	1	435	12	425	22
Auditors of Public Accounts	11000	113	113	0	117	-4	114	-1
Commission on Aging	11000	4	4	0	5	-1	4	0
Commission on the Status of Women	11000	10	10	0	10	0	9	1
Commission on Children	11000	9	9	0	9	0	9	0
Latino and Puerto Rican Affairs Commission	11000	6	6	0	6	0	6	0
African-American Affairs Commission	11000	4	4	0	4	0	4	0
Governor's Office	11000	29	30	-1	37	-8	32	-3
Secretary of the State	11000	20	20	0	30	-10	23	-3
Lieutenant Governor's Office	11000	5	5	0	5	0	5	0
Elections Enforcement Commission	11000	16	16	0	17	-1	16	0
Office of State Ethics	11000	18	18	0	21	-3	16	2
Freedom of Information Commission	11000	21	21	0	22	-1	21	0
Judicial Selection Commission	11000	1	1	0	1	0	1	0
State Properties Review Board	11000	4	4	0	4	0	4	0
State Treasurer	11000	44	44	0	53	-9	44	0
State Comptroller	11000	251	251	0	268	-17	252	-1
Department of Revenue Services	11000	737	738	-1	768	-31	741	-4
Division of Special Revenue	11000	106	107	-1	119	-13	110	-4
State Insurance and Risk Management Board	11000	3	3	0	3	0	3	0
Office of Policy and Management	11000	148	148	0	175	-27	157	-9

Comparison of Current Filled Positions – Appropriated Funds as of April 30, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Department of Veterans' Affairs	11000	289	290	-1	316	-27	292	-3
Office of Workforce Competitiveness	11000	4	4	0	5	-1	4	0
Board of Accountancy	11000	5	5	0	5	0	4	1
Department of Administrative Services	11000	260	262	-2	289	-29	268	-8
Department of Information Technology	11000	119	120	-1	149	-30	122	-3
Department of Public Works	11000	125	127	-2	139	-14	124	1
Attorney General	11000	303	303	0	316	-13	313	-10
Office of the Claims Commissioner	11000	3	3	0	4	-1	2	1
Division of Criminal Justice	11000	518	520	-2	539	-21	517	1
State Marshal Commission	11000	4	4	0	4	0	4	0
Department of Public Safety	11000	1,712	1,717	-5	1,787	-75	1,672	40
Police Officer Standards and Training Council	11000	26	26	0	27	-1	26	0
Board of Firearms Permit Examiners	11000	1	1	0	1	0	1	0
Military Department	11000	48	48	0	51	-3	47	1
Commission on Fire Prevention and Control	11000	16	16	0	18	-2	18	-2
Department of Consumer Protection	11000	136	136	0	147	-11	140	-4
Labor Department	11000	197	195	2	232	-35	206	-10
Office of Victim Advocate	11000	4	4	0	4	0	4	0
Commission on Human Rights and Opportunities	11000	92	91	1	103	-11	94	-2
Office of Protection and Advocacy for Persons with Disabilities	11000	33	33	0	33	0	33	0

Comparison of Current Filled Positions – Appropriated Funds as of April 30, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Office of the Child Advocate	11000	8	8	0	10	-2	8	0
Department of Emergency Management and Homeland Security	11000	31	31	0	46	-15	32	-1
Department of Agriculture	11000	49	50	-1	53	-4	51	-2
Department of Environmental Protection	11000	348	348	0	386	-38	355	-7
Council on Environmental Quality	11000	2	2	0	2	0	2	0
Commission on Culture and Tourism	11000	38	38	0	44	-6	36	2
Department of Economic and Community Development	11000	80	80	0	95	-15	79	1
Agricultural Experiment Station	11000	70	70	0	71	-1	70	0
Department of Public Health	11000	503	504	-1	565	-62	518	-15
Office of Health Care Access	11000	21	22	-1	22	-1	22	-1
Office of the Chief Medical Examiner	11000	58	58	0	60	-2	57	1
Department of Developmental Services	11000	3,592	3,600	-9	4,054	-462	3,777	-185
Department of Mental Health and Addiction Services	11000	3,345	3,348	-3	3,596	-251	3,415	-70
Psychiatric Security Review Board	11000	4	4	0	4	0	4	0
Department of Social Services	11000	1,729	1,752	-23	1,871	-142	1,788	-59
Department of Education	11000	1,759	1,760	-1	1,837	-78	1,790	-31
Board of Education and Services for the Blind	11000	77	77	0	96	-19	80	-3
Commission on the Deaf and Hearing Impaired	11000	8	8	0	9	-1	8	0
State Library	11000	69	69	0	72	-3	70	-1

Comparison of Current Filled Positions – Appropriated Funds as of April 30, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Department of Higher Education	11000	35	34	1	30	5	31	4
University of Connecticut	11000	2,278	2,687	-409	2,816	-538	3,017	-739
University of Connecticut Health Center	11000	1,321	1,311	10	933	388	1,471	-150
Charter Oak State College	11000	28	27	1	31	-3	32	-4
Teachers' Retirement Board	11000	29	29	0	30	-1	29	0
Regional Community - Technical Colleges	11000	2,139	2,141	-2	2,164	-25	2,081	58
Connecticut State University	11000	2,231	2,239	-8	2,252	-21	2,353	-122
Department of Correction	11000	6,529	6,570	-41	6,958	-429	6,786	-257
Department of Children and Families	11000	3,422	3,427	-5	3,579	-157	3,423	-1
Council to Administer the Children's Trust Fund	11000	16	16	0	17	-1	17	-1
Judicial Department	11000	4,598	4,599	-1	4,452	146	4,170	428
Public Defender Services Commission	11000	395	397	-2	400	-5	385	10
Child Protection Commission	11000	9	9	0	9	0	9	0
Judicial Review Council	11000	1	1	0	1	0	1	0
Department of Motor Vehicles	12001	614	614	0	649	-35	614	0
Department of Transportation	12001	3,159	3,164	-5	3,426	-267	3,198	-39
Department of Banking	12003	121	121	0	129	-8	121	0
Judicial Department	12003	27	27	0				
Insurance Department	12004	146	146	0	149	-3	151	-5
Office of the Healthcare Advocate	12004	7	7	0	7	0	7	0

Comparison of Current Filled Positions – Appropriated Funds as of April 30, 2009

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Authorized</i>	<i>Current Month Over/Under Authorized</i>	<i>Filled 6/30/2008</i>	<i>Current Month Over/Under 6/30/2008</i>
Office of Consumer Counsel	12006	16	16	0	17	-1	17	-1
Department of Public Utility Control	12006	125	125	0	142	-17	125	0
Labor Department	12007	0	0	0			0	0
Workers' Compensation Commission	12007	128	127	1	132	-4	126	2
Soldiers, Sailors and Marines Fund	12010	11	12	-1	12	-1	12	-1
Department of Agriculture	12013	7	7	0	8	-1	6	1

FUND TOTALS

General Fund	11000	40,712	41,218	-506	42,843	-2,131	41,854	-1,142
Special Transportation Fund	12001	3,773	3,778	-5	4,075	-302	3,812	-39
Banking Fund	12003	148	148	0	129	-8	121	0
Insurance Fund	12004	153	153	0	156	-3	158	-5
Consumer Counsel and Public Utility Control Fund	12006	141	141	0	159	-18	142	-1
Workers' Compensation Fund	12007	128	127	1	132	-4	126	2
Soldiers, Sailors and Marines Fund	12010	11	12	-1	12	-1	12	-1
Regional Market Operation Fund	12013	7	7	0	8	-1	6	1

Permanent Full Time Positions

As of April 30, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Legislative Management	447						447	-12						-12
Auditors of Public Accounts	113						113	4						4
Commission on Aging	4						4	1						1
Commission on the Status of Women	10				0	0	10	0						0
Commission on Children	9						9	0						0
Latino and Puerto Rican Affairs Commission	6						6	0						0
African-American Affairs Commission	4						4	0						0
Governor's Office	29						29	8						8
Secretary of the State	20				1	68	89	10				5	1	15
Lieutenant Governor's Office	5						5	0						0
Elections Enforcement Commission	16					34	50	1						1
Office of State Ethics	18						18	3						3
Freedom of Information Commission	21						21	1						1
Judicial Selection Commission	1						1	0						0
State Properties Review Board	4						4	0						0
Contracting Standards Board														0
State Treasurer	44			4		100	148	9			0		44	53
State Comptroller	251			10			261	17			0			17
Department of Revenue Services	737						737	31						31
Division of Special Revenue	106					27	133	13						13
State Insurance and Risk Management Board	3						3	0						0
Gaming Policy Board														0

Permanent Full Time Positions

As of April 30, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Policy and Management	148			1	4		153	27			0			27
Department of Veterans' Affairs	289						289	27						27
Office of Workforce Competitiveness	4						4	1						1
Board of Accountancy	5						5	0						0
Department of Administrative Services	260			87			347	29			1			30
Department of Information Technology	119			151			270	30			1			31
Department of Public Works	125			59			184	14			1			15
Attorney General	303					13	316	13						13
Office of the Claims Commissioner	3						3	1						1
Division of Criminal Justice	518			6	5	3	532	21			0			21
Criminal Justice Commission														0
Office of Criminal Justice Policy and Planning														0
State Marshal Commission	4						4	0						0
Department of Public Safety	1,712				8	67	1,787	75						75
Police Officer Standards and Training Council	26						26	1						1
Board of Firearms Permit Examiners	1						1	0						0
Department of Motor Vehicles		614		78	14		705		35		0			35
Military Department	48				62		110	3				4		7
Commission on Fire Prevention and Control	16					3	19	2						2
Department of Banking			121				121			8				8
Insurance Department			146			2	148			3				3

Permanent Full Time Positions

As of April 30, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of Consumer Counsel			16				16			1				1
Department of Public Utility Control			125				125			17				17
Office of the Healthcare Advocate			7				7			0				0
Department of Consumer Protection	136			3	1	25	165	11			0			11
Labor Department	197		0	587		11	795	35			20			55
Office of Victim Advocate	4						4	0						0
Commission on Human Rights and Opportunities	92						92	11						11
Office of Protection and Advocacy for Persons with Disabilities	33				14		47	0						0
Office of the Child Advocate	8						8	2						2
Workers' Compensation Commission			128				128			4				4
Department of Emergency Management and Homeland Security	31			1	27	6	64	15			0			15
Department of Agriculture	49		7	4	1	2	63	4		1	0			5
Department of Environmental Protection	348			364	204	92	1,008	38			4	4	4	50
Council on Environmental Quality	2						2	0						0
Commission on Culture and Tourism	38			2	6		46	6			0			6
Department of Economic and Community Development	80			27	22	1	130	15			0			15
Agricultural Experiment Station	70				17	1	88	1						1
Department of Public Health	503			2	297	3	804	62			0	1		63
Office of Health Care Access	21						21	1						1

Permanent Full Time Positions

As of April 30, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Office of the Chief Medical Examiner	58						58	2						2
Department of Developmental Services	3,592				14		3,605	462						462
Department of Mental Health and Addiction Services	3,345			26	9	7	3,386	251			0			251
Psychiatric Security Review Board	4						4	0						0
Department of Transportation		3,159		114			3,273		267		9			276
Department of Social Services	1,729			1	255	39	2,024	142			0	10		152
State Department on Aging														0
Soldiers, Sailors and Marines Fund			11				11			1				1
Department of Education	1,759			2	128		1,889	78			0	5		83
Board of Education and Services for the Blind	77				29	13	119	19						19
Commission on the Deaf and Hearing Impaired	8				2		10	1						1
State Library	69				13	2	84	3						3
Department of Higher Education	35				11	1	47	-4					1	-3
University of Connecticut	2,278			2,709			4,987	538			897			1,435
University of Connecticut Health Center	1,321			3,274			4,595	-388			257			-131
Charter Oak State College	28					43	71	3					2	5
Teachers' Retirement Board	29						29	1						1
Regional Community - Technical Colleges	2,139			119			2,258	25			65			90
Connecticut State University	2,231			1,100			3,331	21			96			117
Department of Correction	6,529			86	5	1	6,620	429			0	2		432

Permanent Full Time Positions

As of April 30, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total	General	Transp.	-Special Funds- Other Approp.	-Special Funds- Non- Approp.	Federal	Private	Total
Department of Children and Families	3,422				23		3,445	157				1		158
Council to Administer the Children's Trust Fund	16						16	1						1
Judicial Department	4,598		27		4	43	4,671	-146						-146
Public Defender Services Commission	395			0	1		396	5			0			5
Child Protection Commission	9						9	0						0
Judicial Review Council	1						1	0						0
TOTAL	40,712	3,773	588	8,817	1,173	605	55,668	2,131	302	35	1,352	32	51	3,903

Permanent Full Time Positions–By Function of Government

As of April 30, 2009

FUNDING:	FILLED							VACANT						
	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total	General	Transp.	Other Approp.	-Special Funds- Non-Approp.	Federal	Private	Total
Legislative	593	0	0	0	0	0	593	-7	0	0	0	0	0	-7
General Government	3,032	0	0	318	10	245	3,606	256	0	0	3	5	45	308
Regulation and Protection	2,304	614	543	669	125	113	4,368	155	35	33	20	4	0	246
Conservation and Development	587	0	7	397	250	96	1,337	64	0	1	4	4	4	77
Health and Hospitals	7,522	0	0	28	319	9	7,878	779	0	0	0	1	0	780
Transportation	0	3,159	0	114	0	0	3,273	0	267	0	9	0	0	276
Human Services	1,729	0	11	1	255	39	2,035	142	0	1	0	10	0	153
Other Education	1,942	0	0	2	172	15	2,131	102	0	0	0	5	0	107
Higher Education Constituents	8,031	0	0	7,202	11	44	15,289	195	0	0	1,316	0	3	1,513
Corrections	9,967	0	0	86	28	1	10,081	587	0	0	0	3	0	591
Judicial	5,002	0	27	0	5	43	5,076	-141	0	0	0	0	0	-141
Non-Functional	2	0	0	0	0	0	2	0	0	0	0	0	0	0
TOTAL	40,712	3,773	588	8,817	1,173	605	55,668	2,131	302	35	1,352	32	51	3,903
Less: Leg, Jud, .Hi Ed	13,626	0	27	7,202	16	86	20,958	47	0	0	1,316	0	3	1,365
Executive-Current Month	27,085	3,773	561	1,614	1,157	518	34,710	2,085	302	35	36	32	48	2,538
Executive-Prior Month	27,182	3,778	561	1,611	1,157	516	34,806	1,988	297	35	33	28	47	2,429
Difference	-97	-5	0	4	0	2	-96	97	5	0	3	4	1	109

*Explanation of Significant Changes in Filled Positions – Appropriated Funds
as of April 30, 2009*

<i>Agency</i>	<i>Fund</i>	<i>Current Month</i>	<i>Prior Month</i>	<i>Current Month Over/Under Prior Month</i>	<i>Explanation of Change</i>
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None