

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	OLM10000		
	10010	Personal Services	10,519,212
	10020	Other Expenses	3,230,541
		AGENCY TOTAL	13,749,753



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	APA11000		
	10010	Personal Services	2,553,674
	10020	Other Expenses	130,994
		AGENCY TOTAL	2,684,668



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	COA11400		
	10010	Personal Services	91,155
	10020	Other Expenses	7,240
		AGENCY TOTAL	98,395



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Commission on the Status of Women

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	CSW11500		
	10010	Personal Services	166,144
	10020	Other Expenses	4,603
		AGENCY TOTAL	170,747



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	CCY11600		
	10010	Personal Services	197,551
	10020	Other Expenses	7,236
		AGENCY TOTAL	204,787



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Latino & Puerto Rican Affairs Comm

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	LPR11700		
	10010	Personal Services	112,802
	10020	Other Expenses	3,268
		AGENCY TOTAL	116,070



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	CAA11900		
	10010	Personal Services	79,382
	10020	Other Expenses	5,567
		AGENCY TOTAL	84,949



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	GOV12000		
	10010	Personal Services	426,015
	10020	Other Expenses	75,879
	16026	New England Governors' Conference	85,975
		AGENCY TOTAL	587,869



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	SOS12500		
	10010	Personal Services	392,073
	10020	Other Expenses	285,162
		AGENCY TOTAL	677,235



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	LGO13000		
	10010	Personal Services	115,741
		AGENCY TOTAL	115,741



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Elections Enforcement Commission

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	ELE13500		
	10010	Personal Services	360,086
	10020	Other Expenses	60,631
		AGENCY TOTAL	420,717



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of State Ethics

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	ETH13600		
	10010	Personal Services	241,058
	10020	Other Expenses	45,972
		AGENCY TOTAL	287,030



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Freedom of Information Commission

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	FOI13700		
	10010	Personal Services	396,949
	10020	Other Expenses	45,000
		AGENCY TOTAL	441,949



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Selection Commission

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	JSC13800		
	10010	Personal Services	16,440
	10020	Other Expenses	4,965
		AGENCY TOTAL	21,405



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Properties Review Board

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	PRB13900		
	10010	Personal Services	74,280
	10020	Other Expenses	35,996
		AGENCY TOTAL	110,276



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Contracting Standards Board

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	CSB13950		
	12464	Contracting Standards Board	250,000
		AGENCY TOTAL	250,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	OTT14000		
	10010	Personal Services	992,102
	10020	Other Expenses	16,671
	12285	Debt Service	487,510,203
	12286	UConn 2000 - Debt Service	40,145,545
	12287	CHEFA Day Care Security	1,000,000
		AGENCY TOTAL	529,664,521



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	OSC15000		
	10010	Personal Services	4,746,105
	10020	Other Expenses	276,454
	16010	Maintenance of County Base Fire Radio	6,294
	16011	Maint of State-Wide Fire Radio Network	4,189
	16013	Police Association of Connecticut	47,500
	16014	Connecticut State Firefighter's Assoc	38,941
	16015	Interstate Environmental Commission	25,675
	12005	Unemployment Compensation	466,764
	12006	Employee Retirement Contribution	125,841,907
	12007	Higher Ed Alternative Retirement Sys	2,994,020
	12008	Pension & Ret Other Statutory	376,800
	12009	Judges & Comp Commissioner Ret	3,543,112
	12010	Group Life Insurance	678,707
	12011	Employers Social Security Tax	23,218,834
	12012	State Employees Health Serv Cost	45,811,304
	12013	Retired Employee Health Serv Cost	46,002,324
		AGENCY TOTAL	254,078,930



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	DRS16000		
	10010	Personal Services	13,333,971
	10020	Other Expenses	2,390,507
		AGENCY TOTAL	15,724,478



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Division of Special Revenue

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	DSR18000		
	10010	Personal Services	622,659
	10020	Other Expenses	247,791
		AGENCY TOTAL	870,450



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Insurance and Risk Management

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	IRM19500		
	10010	Personal Services	47,870
	10020	Other Expenses	370,551
	12141	Surety Bonds State Officials & Emps	2,170
		AGENCY TOTAL	420,591



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Gaming Policy Board

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	GPB19700		
	10020	Other Expenses	503
	AGENCY TOTAL		503



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	OPM20000		
	10010	Personal Services	3,715,354
	10020	Other Expenses	429,175
	12211	Leadership, Educ, Athletics-Partnership	159,375
	12251	Justice Assistance Grants	1,466,564
	12318	Neighborhood Youth Centers	588,383
	12350	Land Use Education	71,250
	12351	Office of Property Rights Ombudsman	40,000
	12352	Office of Business Advocate	24,963
	12446	Water Planning Council	17,500
	12447	Urban Youth Violence Prevention	450,000
	12460	Crim Jus/CT Imp. Driving Rcds Info Sys	300,000
	16066	Private Providers	6,689,724
	17035	Capital City Economic Development	1,235,000
		AGENCY TOTAL	15,187,288



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Veterans Affairs

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	DVA21000		
	10010	Personal Services	5,520,223
	10020	Other Expenses	1,541,866
	12295	Support Services for Veterans	47,500
	16049	Headstones	92,500
		AGENCY TOTAL	7,202,089



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Workforce Competitiveness

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	OWC22000		
	10010	Personal Services	97,859
	10020	Other Expenses	62,327
	12079	CETC Workforce	459,532
	12108	Jobs Funnel Projects	219,230
	12311	Connecticut Career Choices	175,380
	12312	Nanotechnology Study	65,770
	12321	SBIR Initiative	54,810
	12322	Career Ladder Pilot Programs	109,620
	12329	Spanish American Merchant Association	65,770
	12448	Adult Literacy Council	38,750
	12449	Film Industry Training Program	219,230
	12450	SBIR Matching Grants	54,810
		AGENCY TOTAL	1,623,088



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Board of Accountancy

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	BOA22500		
	10010	Personal Services	70,831
	10020	Other Expenses	22,107
		AGENCY TOTAL	92,938



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	DAS23000		
	10010	Personal Services	4,761,983
	10020	Other Expenses	352,704
	12016	Tuition Reimburs Training, Travel	131,000
	12115	Loss Control Risk Management	54,777
	12155	Quality of Work-Life	50,000
	12218	W. C. Administrator	1,362,513
	12353	Correctional Ombudsman	74,750
	12235	Workers' Compensation Claims	5,355,266
		AGENCY TOTAL	12,142,993



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Information Technology

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	ITD25000		
	10010	Personal Services	2,253,511
	10020	Other Expenses	1,166,283
	12323	Connecticut Education Network	323,911
	12443	Internet and E-Mail Services	226,000
		AGENCY TOTAL	3,969,705



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Public Works

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	DPW27000		
	10010	Personal Services	1,723,584
	10020	Other Expenses	5,132,583
	12096	Management Services	844,134
	12179	Rents and Moving	2,579,907
	12184	Capitol Day Care Center	22,849
	12191	Facilities Design Expenses	1,173,271
		AGENCY TOTAL	11,476,328



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	OAG29000		
	10010	Personal Services	7,120,603
	10020	Other Expenses	154,069
		AGENCY TOTAL	7,274,672



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of the Claims Commissioner

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	OCC29500		
	10010	Personal Services	66,064
	10020	Other Expenses	6,135
		AGENCY TOTAL	72,199



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	DCJ30000		
	10010	Personal Services	8,634,651
	10020	Other Expenses	218,725
	12025	Forensic Sex Evidence Exams	74,800
	12069	Witness Protection	50,517
	12097	Training and Education	9,863
	12117	Medicaid Fraud Control	110,737
	12465	Persistent Violent Felony Offenders Act	56,336
		AGENCY TOTAL	9,155,629



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Criminal Justice Commission

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	CJC31000		
	10020	Other Expenses	74
	AGENCY TOTAL		74



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Marshal Commission

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	SMC31500		
	10010	Personal Services	67,934
	10020	Other Expenses	17,013
		AGENCY TOTAL	84,947



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Public Safety

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	DPS32000		
	10010	Personal Services	24,958,684
	10020	Other Expenses	2,333,298
	12082	Fleet Purchase	835,112
	12118	Gun Law Enforcement Task Force	40,000
	12235	Workers' Compensation Claims	343,877
	12355	Urban Violence Task Force	31,808
	12465	Persistent Violent Felony Offenders Act	51,400
		AGENCY TOTAL	28,594,179



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Police Standards & Training Council

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	PST34000		
	10010	Personal Services	399,002
	10020	Other Expenses	97,621
		AGENCY TOTAL	496,623



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Board of Firearms Permit Examiners

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	FPE34100		
	10010	Personal Services	20,315
	10020	Other Expenses	1,526
		AGENCY TOTAL	21,841



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	MIL36000		
	10010	Personal Services	753,056
	10020	Other Expenses	449,040
	12144	Honor Guard	22,100
	12325	Veterans' Service Bonuses	25,000
		AGENCY TOTAL	1,249,196



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Comm on Fire Prevention & Control

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	FPC36500		
	10010	Personal Services	396,697
	10020	Other Expenses	49,860
	16009	Fire Training School - Willimantic	40,448
	16025	Fire Training School - Torrington	20,341
	16034	Fire Training School - New Haven	12,091
	16044	Fire Training School - Derby	9,284
	16056	Fire Training School - Wolcott	25,039
	16065	Fire Training School - Fairfield	17,598
	16074	Fire Training School - Hartford	42,334
	16080	Fire Training School - Middletown	14,764
	16081	Fire Training School - Stamford	794
	16082	Payments to Volunteer Fire Companies	23,750
	16179	Fire Training School - Stamford	13,061
		AGENCY TOTAL	666,061



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	DCP39500		
	10010	Personal Services	1,982,505
	10020	Other Expenses	266,666
		AGENCY TOTAL	2,249,171



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	DOL40000		
	10010	Personal Services	1,728,132
	10020	Other Expenses	349,406
	12098	Workforce Investment Act	1,195,354
	12212	Jobs First Employment Services	955,064
	12328	Apprenticeship Program	127,619
	12357	Connecticut Career Resource Network	27,720
	12358	21st Century Jobs	190,317
	12359	TANF Job Reorganization	77,501
		AGENCY TOTAL	4,651,113



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Victim Advocate

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	OVA41000		
	10020	Other Expenses	5,874
		AGENCY TOTAL	5,874



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Comm-Human Rights & Opportunities

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	HRO41100		
	10010	Personal Services	1,694,201
	10020	Other Expenses	101,129
		AGENCY TOTAL	1,795,330



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	OPA41200		
	10010	Personal Services	513,460
	10020	Other Expenses	49,013
		AGENCY TOTAL	562,473



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of the Child Advocate

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	OCA41300		
	10010	Personal Services	185,583
	10020	Other Expenses	17,551
	12028	Child Fatality Review Panel	16,567
		AGENCY TOTAL	219,701



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	DAG42500		
	10010	Personal Services	841,474
	10020	Other Expenses	163,896
	12053	CT Seafood Advisory Council	11,282
	12070	Food Council	5,939
	12083	Vibrio Bacterium Program	2,375
		AGENCY TOTAL	1,024,966



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Environmental Protection

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	DEP43000		
	10010	Personal Services	6,855,043
	10020	Other Expenses	15,113
	12054	Mosquito Control	40,000
	12084	State Superfund Site Maintenance	41,450
	12195	Dam Maintenance	14,425
		AGENCY TOTAL	6,966,031



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	CEQ45000		
	10010	Personal Services	38,184
		AGENCY TOTAL	38,184



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Commission on Culture and Tourism

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	CAT45200		
	10010	Personal Services	824,996
	10020	Other Expenses	145,670
	12296	Statewide Marketing	683,314
	12411	CT Asso Performing Arts/Schubert Theater	118,750
	12412	Hartford Urban Arts Grant	118,750
	12413	New Britain Arts Council	23,750
	12466	Ivoryton Playhouse	11,875
	16175	Discovery Museum	118,750
	16188	National Theatre for the Deaf	47,500
	16196	Culture, Tourism and Art Grant	950,000
	16197	CT Trust for Historic Preservation	59,375
	17063	Greater Hartford Arts Council	29,686
	17064	Stamford Center for the Arts	125,000
	17065	Stepping Stones Museum for Children	11,875
	17066	Maritime Center Authority	160,313
	17067	Basic Cultural Resources Grant	570,000
	17069	Connecticut Humanities Council	593,750
	17070	Amistad Committee for the Freedom Trail	10,687
	17072	New Haven Festival of Arts and Ideas	237,500
	17073	New Haven Arts Council	29,687
	17074	Palace Theater	118,750
	17075	Beardsley Zoo	95,000
	17076	Mystic Aquarium	178,125
	17082	Twain/Stowe Homes	30,000
		AGENCY TOTAL	5,293,103



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	ECD46000		
	10010	Personal Services	1,661,498
	10020	Other Expenses	249,770
	12363	Small Business Incubator Program	400,000
	12433	BioFuels Production Account	45,000
	12437	Office of Military Affairs	38,000
	12439	Southeast CT Incubator	225,000
	12440	Southeast CT Marketing Plan	90,000
	16019	Entrepreneurial Centers	40,375
	16068	Congregate Facilities Operation Costs	688,452
	16084	Elderly Congregate Rent Subsidy	182,304
	16189	CONNSTEP	200,000
	16191	Dev Research & Economic Assistance	70,000
	16192	SAMA Bus Windham	85,000
		AGENCY TOTAL	3,975,399



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	AES48000		
	10010	Personal Services	1,458,855
	10020	Other Expenses	85,231
	12056	Mosquito Control	41,170
	12288	Wildlife Disease Prevention	18,280
		AGENCY TOTAL	1,603,536



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	DPH48500	
	10010	Personal Services 7,467,663
	10020	Other Expenses 1,061,814
	12100	Needle and Syringe Exchange Program 100,000
	12112	Comm Svs Support Persons w/ AIDS 39,218
	12126	Children's Health Initiatives 309,658
	12227	Childhood Lead Poisoning 173,032
	12236	AIDS Services 1,000,000
	12255	Breast & Cervical Cancer Detectn/Treatment 351,494
	12259	Services for Children Affected by AIDS 49,325
	12264	Children w/Special Hlth Care Needs 251,764
	12268	Medicaid Administration 950,000
	12430	Fetal and Infant Mortality Review 50,000
	12431	Nursing Student Loan Forgiveness Program 18,750
	16060	Community Health Services 2,100,000
	16089	Emergency Med Svcs Regional Offices 100,000
	16112	X-Ray Screening and Tuberculosis Care 100,000
	16121	Genetic Diseases Programs 212,639
	16133	Loan Repayment Program 25,067
	16136	Immunization Services 2,000,950
	17013	Venereal Disease Control 26,900
	17019	School Based Health Clinics 1,054,364
	AGENCY TOTAL	17,442,638



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Health Care Access

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	HCA49000		
	10010	Personal Services	447,666
	10020	Other Expenses	51,551
		AGENCY TOTAL	499,217



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	CME49500		
	10010	Personal Services	1,078,549
	10020	Other Expenses	97,311
		AGENCY TOTAL	1,175,860



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	DDS50000	
	10010	Personal Services 71,427,379
	10020	Other Expenses 4,045,574
	12034	Human Resource Development 57,847
	12072	Family Support Grants 546,687
	12101	Cooperative Placements Program 3,348,437
	12185	Clinical Services 772,732
	12192	Early Intervention 2,702,292
	12213	Community Temporary Support Services 11,224
	12219	Community Respite Care Programs 55,063
	12235	Workers' Compensation Claims 3,561,508
	12340	Pilot Program for Autism Services 375,000
	16069	Rent Subsidy Program 756,267
	16104	Family Reunion Program 34,475
	16108	Employment Opportunities & Day Svcs 27,924,770
	16122	Community Residential Services 63,987,467
	AGENCY TOTAL	179,606,722



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Dept Mental Health & Addiction Svs

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	MHA53000		
	10020	Other Expenses	1,963,676
	12035	Housing Supports and Services	1,914,977
	12157	Managed Service System	4,776,931
	12196	Legal Services	85,774
	12199	Connecticut Mental Health Center	1,414,817
	12201	Capitol Region Mental Health Center	54,465
	12207	Professional Services	1,389,423
	12215	Regional Action Councils	2,000
	12220	General Assistance Managed Care	12,948,481
	12235	Workers' Compensation Claims	2,013,173
	12247	Nursing Home Screening	99,028
	12250	Young Adult Services	6,309,298
	12256	TBI Community Services	889,490
	12278	Jail Diversion	697,920
	12289	Behavioral Health Medications	1,438,255
	12292	Prison Overcrowding	1,009,092
	12297	Community Mental Health Strategy Board	1,823,665
	12298	Medicaid Adult Rehabilitation Option	628,320
	12330	Discharge and Diversion Services	484,098
	12444	Home and Community Based Services	368,796
	12465	Persistent Violent Felony Offenders Act	145,600
	16003	Grants for Substance Abuse Services	4,055,128
	16039	Gov's Partnership-Protect CT Workforce	160
	16053	Grants for Mental Health Services	12,369,012
	16070	Employment Opportunities	1,651,551
		AGENCY TOTAL	58,533,130



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	PSR56000		
	10010	Personal Services	74,994
	10020	Other Expenses	3,521
		AGENCY TOTAL	78,515



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	DSS60000		
	10010	Personal Services	25,673,791
	10020	Other Expenses	19,759,018
	10050	Equipment	474
	12121	Children's Health Council	51,851
	12127	HUSKY Outreach	426,613
	12197	Genetic Tests in Paternity Actions	47,784
	12202	State Food Stamp Supplement	64,155
	12224	Day Care Projects	116,339
	12239	HUSKY Program	8,717,736
	16004	Vocational Rehabilitation	1,846,442
	16020	Medicaid	611,905,926
	16030	Lifestar Helicopter	208,046
	16061	Old Age Assistance	3,989,309
	16071	Aid to the Blind	72,677
	16077	Aid to the Disabled	9,534,409
	16090	Temporary Assist to Families - TANF	19,799,729
	16096	Emergency Assistance	118
	16098	Food Stamp Training Expenses	8,100
	16105	Healthy Start	360,299
	16114	Connecticut Home Care Program	10,509,605
	16118	Human Resource Dev-Hispanic Pgms	251,917
	16123	Services to the Elderly	1,418,044
	16128	Safety Net Services	512,311
	16129	Transportation for Employment Indep	802,437
	16137	Transitional Rental Assistance	296,670
	16139	Refunds of Collections	46,786

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

16146	Services for Persons with Disabilities	185,122
16147	Child Care Services - TANF/CCDBG	1,032,176
16148	Nutrition Assistance	164,367
16149	Housing/Homeless Services	8,606,685
16150	Employment Opportunities	307,844
16151	Human Resource Development	8,812
16152	Child Day Care	2,546,114
16153	Independent Living Centers	127,693
16155	Disproportionate Share-Med Emer Asst	13,431,250
16156	DSH-Urban Hospitals/Distressed	7,887,500
16157	State Administered General Assistance	29,603,870
16158	School Readiness	1,284,818
16160	Community Services	1,393,595
16171	Alzheimer Respite Care	573,597
16172	Family Grants	117,524
16174	Human Svcs Infrastructure CAP	1,414,458
16177	Teen Pregnancy Prevention	371,502
17022	Child Day Care	1,235,781
17025	Human Resource Development	7,416
17029	Human Resource Dev-Hispanic Pgms	1,271
17032	Teen Pregnancy Prevention	212,078
17037	Services to the Elderly	10,778
17038	Housing/Homeless Services	166,586
17083	Community Services	96,374
AGENCY TOTAL		787,207,797



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	SDE64000	
	10010	Personal Services 31,549,939
	10020	Other Expenses 1,707,849
	12074	Institutes for Educators 25,568
	12088	Basic Skills Exam Teachers in Training 140,767
	12103	Teachers' Standards Implementation Pgm 196,130
	12113	Early Childhood Program 482,803
	12134	Admin - Early Reading Success 88,410
	12138	Admin - Magnet Schools 107,546
	12165	Admin - Adult Basic Education 104,820
	12171	Develop of Mastery Exams Grades 4,6&8 2,224,921
	12177	Admin - Interdistrict Cooperative Program 14,274
	12198	Primary Mental Health 38,000
	12203	Admin - Youth Service Bureaus 7,892
	12216	Adult Education Action 50,000
	12253	Connecticut Pre-Engineering Program 47,500
	12290	Resource Equity Assessment 44,710
	12331	Early Childhood Advisory Cabinet 97,500
	12371	Best Practices 25,000
	12451	Para Professional Development 32,500
	12453	School Accountability 183,750
	12454	Preschool Quality Rating System 375,000
	12457	Sheff Settlement 876,859
	12459	Admin - After School Program 20,000
	16021	American School for the Deaf 779,202
	16031	RESC Leases 360,000
	16072	Omnibus Education Grants State Support 1,210,336

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

16101	Head Start Services	135,742
16106	Head Start Enhancement	92,350
16110	Family Resource Centers	559,461
16119	Charter Schools	9,192,150
16201	Youth Service Bureau Enhancement	125,000
16202	Head Start - Early Childhood Link	100,000
17027	Transportation of School Children	47,964,000
17030	Adult Education	6,456,580
17041	Education Equalization Grants	941,182,288
17042	Bilingual Education	479,033
17043	Priority School Districts	33,418,100
17044	Young Parents Program	34,330
17045	Interdistrict Cooperation	2,874,984
17046	School Breakfast Program	96,026
17047	Excess Cost - Student Based	28,222,863
17049	Non-Public School Transportation	3,995,000
17050	School to Work Opportunities	50,000
17052	Youth Service Bureaus	597,079
17056	Early Reading Success	250,000
17057	Magnet Schools	5,612,500
17084	After School Program	565,613
17091	Young Adult Learners	100,000
AGENCY TOTAL		1,122,894,375



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Bd of Educ & Services for the Blind

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	ESB65000		
	10010	Personal Services	914,687
	10020	Other Expenses	147,287
	12060	Educ Aid Blind/Visually Handicap Child	2,332,043
	12301	Enhanced Employment Opportunities	145,815
	16040	Supplementary Relief and Services	11,541
	16054	Vocational Rehabilitation	296,836
	16078	Special Training for the Deaf Blind	23,177
	16086	Connecticut Radio Information Service	21,910
		AGENCY TOTAL	3,893,296



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Comm on the Deaf & Hearing Impaired

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	COD65500		
	10010	Personal Services	156,317
	10020	Other Expenses	25,618
		AGENCY TOTAL	181,935



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	CSL66000		
	10010	Personal Services	1,249,290
	10020	Other Expenses	95,658
	12104	Interlibrary Loan Delivery Service	58,992
	12172	Legal/Legislative Library Materials	190,000
	12178	State-Wide Data Base Program	134,696
	12420	Computer Access	190,000
	17010	Connecticard Payments	1,226,028
		AGENCY TOTAL	3,144,664



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Higher Education

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	DHE66500		
	10010	Personal Services	669,232
	12200	National Service Act	13,365
		AGENCY TOTAL	682,597



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	UOC67000		
	12139	Operating Expenses	44,151,240
	12173	Regional Campus Enhancement	1,650,737
		AGENCY TOTAL	45,801,977



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Univ of Connecticut Health Center

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	UHC72000		
	12139	Operating Expenses	23,335,314
	12159	AHEC for Bridgeport	116,312
		AGENCY TOTAL	23,451,626



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Charter Oak State College

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	BAA77000		
	12139	Operating Expenses	440,762
	12149	Distance Learning Consortium	152,076
		AGENCY TOTAL	592,838



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	TRB77500		
	10010	Personal Services	330,015
	10020	Other Expenses	145,432
	16006	Retirement Contributions	82,325,668
	16023	Retirees Health Service Cost	3,920,292
	16032	Municipal Retiree Health Insurance Costs	2,035,933
		AGENCY TOTAL	88,757,340



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Regional Community-Technical Colleges

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	CCC78000		
	12139	Operating Expenses	31,200,854
	12166	Tuition Freeze	498,674
	12414	Manufacturing Tech Pgm - Asnuntuck	75,634
	12415	Expand Manufacturing Technology Program	43,846
		AGENCY TOTAL	31,819,008



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Connecticut State University

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	CSU83000		
	12139	Operating Expenses	30,275,352
	12174	Waterbury-Based Degree Programs	199,288
		AGENCY TOTAL	30,474,640



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	DOC88000		
	10010	Personal Services	92,846,434
	10020	Other Expenses	1,787,239
	12235	Workers' Compensation Claims	5,726,657
	12242	Inmate Medical Services	20,838,854
	12302	Board of Pardons and Paroles	1,191,206
	12374	Mental Health AIC	125,000
	12465	Persistent Violent Felony Offenders Act	536,750
	16007	Aid to Paroled and Discharged Inmates	2,000
	16042	Legal Services to Prisoners	154,509
	16073	Volunteer Services	34,152
	16173	Community Support Services	8,078,991
		AGENCY TOTAL	131,321,792



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	DCF91000	
	10010	Personal Services 67,024,356
	10020	Other Expenses 4,845,928
	12041	Short Term Residential Treatment 103,853
	12234	Substance Abuse Screening 265,556
	12235	Workers' Compensation Claims 1,584,426
	12243	Local Systems of Care 313,540
	12304	Family Support Services 2,407,881
	12305	Emergency Needs 150,000
	16008	Health Assessment and Consultation 140,632
	16024	Gts Psychiatric Clinics for Children 2,068,288
	16033	Day Treatment Centers for Children 844,315
	16043	Juvenile Justice Outreach Services 1,853,714
	16064	Child Abuse and Neglect Intervention 903,041
	16087	Community Emergency Services 28,881
	16092	Community Based Prevention Services 707,043
	16097	Family Violence Outreach and Counseling 272,880
	16102	Support for Recovering Families 1,292,003
	16107	No Nexus Special Education 1,205,684
	16111	Family Preservation Services 784,281
	16116	Substance Abuse Treatment 653,740
	16120	Child Welfare Support Services 623,011
	16132	Board and Care for Children - Adoption 11,115,789
	16135	Board and Care for Children - Foster 17,876,853
	16138	Board & Care - Residential 32,383,093
	16140	Individualized Family Supports 2,552,192
	16141	Community KidCare 3,532,960

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

16144	Covenant to Care	24,249
16145	Neighborhood Center	38,667
AGENCY TOTAL		155,596,856



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Children's Trust Fund Council

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	CTF94000		
	10010	Personal Services	219,207
	10020	Other Expenses	3,261
	12042	Children's Trust Fund	1,986,944
	12333	Safe Harbor Respite	190,000
		AGENCY TOTAL	2,399,412



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	JUD95000		
	10010	Personal Services	71,833,318
	10020	Other Expenses	16,321,150
	10050	Equipment	252,302
	12043	Alternative Incarceration Program	8,223,944
	12064	Justice Education Center, Inc.	72,000
	12105	Juvenile Alternative Incarceration	6,754,660
	12128	Juvenile Justice Centers	565,911
	12135	Probate Court	600,000
	12375	Youthful Offender Services	393,884
	12376	Victim Security Account	36,250
	12465	Persistent Violent Felony Offenders Act	434,700
		AGENCY TOTAL	105,488,119



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	PDS98500		
	10010	Personal Services	5,406,513
	10020	Other Expenses	28,756
	12065	Special Public Defenders - Contractual	472,467
	12076	Special Public Defenders - NonContractual	1,117,777
	12090	Expert Witnesses	215,646
	12106	Training and Education	30,114
	12465	Persistent Violent Felony Offenders Act	77,190
		AGENCY TOTAL	7,348,463



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Child Protection Commission

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	CPC98920		
	10010	Personal Services	14,926
	10020	Other Expenses	34,920
	12417	Contracted Attorneys	2,757,882
		AGENCY TOTAL	2,807,728



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Review Council

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	JRC99000		
	10010	Personal Services	33,087
	10020	Other Expenses	4,444
		AGENCY TOTAL	37,531



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Emergency Mgmt/Homeland Security

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

11000	EHS99500		
	10010	Personal Services	762,374
	10020	Other Expenses	38,957
		AGENCY TOTAL	801,331



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

12001	OTT14000		
	12285	Debt Service	85,918,897
		AGENCY TOTAL	85,918,897



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

12001	OSC15000		
	12005	Unemployment Compensation	24,200
	12006	Employee Retirement Contribution	17,856,500
	12010	Group Life Insurance	14,139
	12011	Employers Social Security Tax	1,056,904
	12012	State Employees Health Serv Cost	3,648,436
		AGENCY TOTAL	22,600,179



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Insurance and Risk Management

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

12001	IRM19500		
	10020	Other Expenses	239,166
		AGENCY TOTAL	239,166



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

12001	DAS23000		
	12235	Workers' Compensation Claims	1,171,809
		AGENCY TOTAL	1,171,809



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

12001	DMV35000		
	10010	Personal Services	9,294,337
	10020	Other Expenses	2,903,628
	10050	Equipment	100,000
	12077	Insurance Enforcement	144,645
	12091	Commercial Veh Info Sys & Networks Project	53,770
		AGENCY TOTAL	12,496,380



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

12001	DOT57000		
	10010	Personal Services	33,414,237
	12168	Rail Operations	11,637,877
	12175	Bus Operations	11,686,522
		AGENCY TOTAL	56,738,636



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

12003	DOB37000		
	10010	Personal Services	2,512,952
	10020	Other Expenses	306,966
	12244	Fringe Benefits	1,368,404
		AGENCY TOTAL	4,188,322



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

12003	DOL40000		
	12471	Customized Services	250,000
		AGENCY TOTAL	250,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

12003	JUD95000		
	12472	Foreclosure Mediation Program	250,000
		AGENCY TOTAL	250,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

12004	DOI37500		
	10010	Personal Services	3,064,230
	10020	Other Expenses	480,381
	10050	Equipment	27,775
	12244	Fringe Benefits	1,601,296
		AGENCY TOTAL	5,173,682



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

12004	MCO39400		
	10010	Personal Services	121,416
	10020	Other Expenses	31,832
	12244	Fringe Benefits	68,257
		AGENCY TOTAL	221,505



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

12006	DCC38100		
	10010	Personal Services	344,464
	10020	Other Expenses	125,385
	12244	Fringe Benefits	189,945
		AGENCY TOTAL	659,794



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Public Utility Control

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

12006	PUC39000		
	10010	Personal Services	2,635,372
	10020	Other Expenses	373,155
	12244	Fringe Benefits	1,565,545
	12262	Indirect Overhead	149,575
	12266	Nuclear Energy Advisory Council	2,000
		AGENCY TOTAL	4,725,647



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

12007	DCJ30000		
	10010	Personal Services	12,770
		AGENCY TOTAL	12,770



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

12007	DOL40000		
	12045	Occupational Health Clinics	124,707
		AGENCY TOTAL	124,707



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

12007	WCC42000		
	10010	Personal Services	2,078,724
	10020	Other Expenses	600,000
	12046	Criminal Justice Fraud Unit	118,282
	12066	Rehabilitative Services	300,000
	12244	Fringe Benefits	899,821
		AGENCY TOTAL	3,996,827



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

12009	OSC15000		
	17005	Grants to Towns	28,750,000
		AGENCY TOTAL	28,750,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Soldiers, Sailors and Marines Fund

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

12010	SSM63000		
	10010	Personal Services	169,216
	10020	Other Expenses	16,034
	12153	Award Payments to Veterans	494,950
	12244	Fringe Benefits	105,092
		AGENCY TOTAL	785,292



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

12013	OTT14000		
	12285	Debt Service	122,067
		AGENCY TOTAL	122,067



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

12013	DAG42500		
	10010	Personal Services	88,809
	10020	Other Expenses	55,771
	12244	Fringe Benefits	72,119
		AGENCY TOTAL	216,699



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 4th Quarter of FY 2008-09 were approved by the Governor on March 31, 2009.

12014	JUD95000		
	12047	Criminal Injuries Compensation Fund	465,000
		AGENCY TOTAL	465,000



Robert L. Genuario
Secretary
Office of Policy and Management