#### **Advice of Allotment**

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 OLM10000

 10010
 Personal Services
 11,517,073

 10020
 Other Expenses
 3,231,000

AGENCY TOTAL 14,748,073

Robert L. Genuario Secretary Office of Policy and Management

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#### **Advice of Allotment**

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

4	1000	A D A 4 4 0 0 0
	1000	APA11000

10010	Personal Services	2,834,302
10020	Other Expenses	200,000
10050	Equipment	25,000
AGENO	CY TOTAL	3,059,302

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 COA11400

 10010
 Personal Services
 102,084

 10020
 Other Expenses
 12,500

 AGENCY TOTAL
 114,584

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Commission on the Status of Women

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 CSW11500

 10010
 Personal Services
 192,555

 10020
 Other Expenses
 25,000

 AGENCY TOTAL
 217,555

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 CCY11600

 10010
 Personal Services
 221,046

 10020
 Other Expenses
 25,000

AGENCY TOTAL 246,046

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Latino & Puerto Rican Affairs Comm

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 LPR11700

 10010
 Personal Services
 132,480

 10020
 Other Expenses
 10,000

 AGENCY TOTAL
 142,480

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 CAA11900

 10010
 Personal Services
 92,614

 10020
 Other Expenses
 12,000

AGENCY TOTAL 104,614

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer -Governor's Office

AGENCY TOTAL

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 GOV12000

> 10010 Personal Services 824,436 10020 Other Expenses 90,040 914,476

> > Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 SOS12500

 10010
 Personal Services
 453,755

 10020
 Other Expenses
 380,000

 AGENCY TOTAL
 833,755

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 LGO13000

10010 Personal Services 129,573

AGENCY TOTAL 129,573

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Elections Enforcement Commission

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

10010	Personal Services	405,210
10020	Other Expenses	61,712
10050	Equipment	7,400
AGENC	Y TOTAL	474,322

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Office of State Ethics

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 ETH13600

 10010
 Personal Services
 407,757

 10020
 Other Expenses
 45,970

AGENCY TOTAL 453,727

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Freedom of Information Commission

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 FOI13700

 10010
 Personal Services
 513,708

 10020
 Other Expenses
 50,000

AGENCY TOTAL 563,708

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Judicial Selection Commission

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 JSC13800

 10010
 Personal Services
 18,850

 10020
 Other Expenses
 5,840

AGENCY TOTAL 24,690

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - State Properties Review Board

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 PRB13900

 10010
 Personal Services
 86,849

 10020
 Other Expenses
 44,946

AGENCY TOTAL 131,795

Robert L. Genuario Secretary Office of Policy and Management

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#### **Advice of Allotment**

To: Fiscal Officer - Contracting Standards Board

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 CSB13950

12464 Contracting Standards Board 250,000

AGENCY TOTAL 250,000

Robert L. Genuario Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	OTT14000		
	10010	Personal Services	1,146,249
	10020	Other Expenses	80,367
	12285	Debt Service	118,458,945
	12286	UConn 2000 - Debt Service	51,503,857
	12287	CHEFA Day Care Security	1,500,000
	AGEN	CY TOTAL	172,689,418

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer -State Comptroller

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	OSC15000		
	10010	Personal Services	5,469,922
	10020	Other Expenses	1,426,926
	16010	Maintenance of County Base Fire Radio	6,294
	16011	Maint of State-Wide Fire Radio Network	4,189
	16013	Police Association of Connecticut	47,500
	16014	Connecticut State Firefighter's Assoc	48,678
	16015	Interstate Environmental Commission	25,675
	12005	Unemployment Compensation	933,525
	12006	Employee Retirement Contribution	126,194,044
	12007	Higher Ed Alternative Retirement Sys	5,988,040
	12008	Pension & Ret Other Statutory	471,000
	12009	Judges & Comp Commissioner Ret	3,543,114
	12010	Group Life Insurance	1,357,413
	12011	Employers Social Security Tax	46,437,668
	12012	State Employees Health Serv Cost	98,326,879
	12013	Retired Employee Health Serv Cost	92,004,650
	AGEN	CY TOTAL	382,285,517

Robert L. Genuario Secretary

Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

10010	Personal Services	15,905,275
10020	Other Expenses	2,415,836
12050	Collection and Litigation Contingency	108,899
AGENCY TOTAL		18,430,010

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer -Division of Special Revenue

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 DSR18000

> 10010 Personal Services 1,767,845 10020 Other Expenses 276,402 AGENCY TOTAL

2,044,247

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - State Insurance and Risk Management

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 IRM1	9500
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10010	Personal Services	77,494
10020	Other Expenses	2,018,328
12141	Surety Bonds State Officials & Emps	3,255
AGENC	CY TOTAL	2,099,077

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Gaming Policy Board

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 GPB19700

10020 Other Expenses 800

AGENCY TOTAL 800

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	OPM20000		
	10010	Personal Services	4,097,762
	10020	Other Expenses	750,000
	12169	Automated Budget Sys & Database Lnk	15,000
	12211	Leadership, Educ, Athletics-Partnership	201,875
	12251	Justice Assistance Grants	400,000
	12351	Office of Property Rights Ombudsman	40,000
	12352	Office of Business Advocate	110,000
	12446	Water Planning Council	47,500
	12447	Urban Youth Violence Prevention	400,000
	12460	CT Impaired Driving Records Info Sys	300,000
	16066	Private Providers	8,929,498
	17035	Capital City Economic Development	1,625,000
	AGEN	CY TOTAL	16,916,635

Robert L. Genuario Secretary

Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Department of Veterans Affairs

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	DVA21000		
	10010	Personal Services	6,963,330
	10020	Other Expenses	1,828,179
	12295	Support Services for Veterans	47,500
	16049	Headstones	92,500
	AGEN	CY TOTAL	8,931,509

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Office of Workforce Competitiveness

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	OWC22000		
	10010	Personal Services	120,625
	10020	Other Expenses	77,200
	12079	CETC Workforce	536,130
	12108	Jobs Funnel Projects	255,770
	12311	Connecticut Career Choices	204,620
	12312	Nanotechnology Study	76,730
	12321	SBIR Initiative	63,940
	12322	Career Ladder Pilot Programs	127,880
	12329	Spanish American Merchant Association	76,730
	12448	Adult Literacy Council	45,220
	12449	Film Industry Training Program	255,770
	12450	SBIR Matching Grants	63,940
	AGENO	CY TOTAL	1,904,555

Robert L. Genuario Secretary

Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Board of Accountancy

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 BOA22500

 10010
 Personal Services
 83,973

 10020
 Other Expenses
 25,975

AGENCY TOTAL 109,948

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	DAS23000		
	10010	Personal Services	5,685,895
	10020	Other Expenses	265,652
	12016	Tuition Reimburs Training, Travel	131,000
	12115	Loss Control Risk Management	54,776
	12123	Employees' Review Board	12,000
	12155	Quality of Work-Life	100,000
	12218	W. C. Administrator	1,362,514
	12223	Hospital Billing System	95,955
	12353	Correctional Ombudsman	74,750
	12235	Workers' Compensation Claims	6,247,811
	AGEN	CY TOTAL	14,030,353

Robert L. Genuario Secretary

Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Department of Information Technology

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	ITD25000		
	10010	Personal Services	2,548,034
	10020	Other Expenses	2,187,305
	12323	Connecticut Education Network	971,736
	12443	Internet and E-Mail Services	2,109,000
	AGENCY TOTAL		7,816,075

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Department of Public Works

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	DPW27000		
	10010	Personal Services	2,055,806
	10020	Other Expenses	6,451,645
	12096	Management Services	1,055,169
	12179	Rents and Moving	2,579,907
	12184	Capitol Day Care Center	28,563
	12191	Facilities Design Expenses	1,377,318
	AGENO	CY TOTAL	13,548,408

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 OAG29000

 10010
 Personal Services
 8,140,476

 10020
 Other Expenses
 300,000

AGENCY TOTAL 8,440,476

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Office of the Claims Commissioner

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 OCC29500

 10010
 Personal Services
 75,763

 10020
 Other Expenses
 7,126

 AGENCY TOTAL
 82,889

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	DCJ30000		
	10010	Personal Services	11,366,888
	10020	Other Expenses	767,000
	12025	Forensic Sex Evidence Exams	300,000
	12069	Witness Protection	75,000
	12097	Training and Education	15,000
	12117	Medicaid Fraud Control	188,000
	12465	Persistent Violent Felony Offenders Act	240,812
	AGEN	CY TOTAL	12,952,700

Robert L. Genuario Secretary

Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Criminal Justice Commission

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 CJC31000

10020 Other Expenses 238

AGENCY TOTAL 238

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - State Marshal Commission

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 SMC31500

 10010
 Personal Services
 82,558

 10020
 Other Expenses
 38,326

 AGENCY TOTAL
 120,884

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Department of Public Safety

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	DPS32000		
	10010	Personal Services	33,787,816
	10020	Other Expenses	5,878,875
	12082	Fleet Purchase	1,670,230
	12118	Gun Law Enforcement Task Force	80,000
	12235	Workers' Compensation Claims	687,760
	12355	Urban Violence Task Force	63,605
	12465	Persistent Violent Felony Offenders Act	102,800
	AGEN	CY TOTAL	42,271,086

Robert L. Genuario Secretary

Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Police Standards & Training Council

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 PST34000

 10010
 Personal Services
 506,871

 10020
 Other Expenses
 195,552

 AGENCY TOTAL
 702,423

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer -Board of Firearms Permit Examiners

AGENCY TOTAL

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 FPE34100

> 10010 Personal Services 23,890 10020 Other Expenses 3,503 27,393

> > Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	MIL36000		
	10010	Personal Services	900,551
	10020	Other Expenses	479,002
	12144	Firing Squads	115,250
	12325	Veterans' Service Bonuses	75,000
	AGEN	CY TOTAL	1,569,803

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Comm on Fire Prevention & Control

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	FPC36500		
	10010	Personal Services	445,804
	10020	Other Expenses	173,872
	12442	Firefighter Training I	188,812
	16009	Fire Training School - Willimantic	40,450
	16025	Fire Training School - Torrington	20,342
	16034	Fire Training School - New Haven	12,091
	16044	Fire Training School - Derby	9,285
	16056	Fire Training School - Wolcott	25,041
	16065	Fire Training School - Fairfield	17,599
	16074	Fire Training School - Hartford	42,334
	16080	Fire Training School - Middletown	14,763
	16081	Fire Training School - Stamford	796
	16082	Payments to Volunteer Fire Companies	23,750
	16179	Fire Training School - Stamford	13,063
	AGEN	ICY TOTAL	1,028,002

Robert L. Genuario Secretary

Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer -**Department of Consumer Protection** 

AGENCY TOTAL

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 DCP39500

> 10010 Personal Services 2,866,799 10020 Other Expenses 352,555 3,219,354

Robert L. Genuario Secretary Office of Policy and Management

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#### **Advice of Allotment**

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	DOL40000		
	10010	Personal Services	2,144,030
	10020	Other Expenses	390,000
	12098	Workforce Investment Act	10,776,685
	12212	Jobs First Employment Services	4,326,247
	12232	Opportunity Industrial Centers	142,500
	12327	STRIDE	85,500
	12328	Apprenticeship Program	174,253
	12357	Connecticut Career Resource Network	64,299
	12358	21st Century Jobs	198,666
	12359	TANF Job Reorganization	1,816,675
	12360	Incumbent Worker Training	142,500
	12425	STRIVE	85,500
	AGEN	CY TOTAL	20,346,855

Robert L. Genuario Secretary

Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Office of Victim Advocate

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 OVA41000

 10010
 Personal Services
 86,755

 10020
 Other Expenses
 13,980

AGENCY TOTAL 100,735

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Comm-Human Rights & Opportunities

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 HRO41100

 10010
 Personal Services
 1,970,025

 10020
 Other Expenses
 131,009

AGENCY TOTAL 2,101,034

Robert L. Genuario Secretary Office of Policy and Management

fleth Gen

#### **Advice of Allotment**

To: Fiscal Officer - Office of Protection and Advocacy

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 OPA41200

 10010
 Personal Services
 621,206

 10020
 Other Expenses
 100,775

 AGENCY TOTAL
 721,981

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Office of the Child Advocate

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	OCA41300		
	10010	Personal Services	220,366
	10020	Other Expenses	31,522
	12028	Child Fatality Review Panel	23,275
	AGEN	CY TOTAL	275,163

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	DAG42500		
	10010	Personal Services	1,013,440
	10020	Other Expenses	189,430
	12053	CT Seafood Advisory Council	11,281
	12070	Food Council	5,937
	12083	Vibrio Bacterium Program	2,375
	AGEN	CY TOTAL	1,222,463

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Department of Environmental Protection

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	DEP43000		
	10010	Personal Services	8,324,733
	10020	Other Expenses	465,555
	12054	Mosquito Control	65,757
	12084	State Superfund Site Maintenance	80,000
	12146	Laboratory Fees	12,082
	12195	Dam Maintenance	30,000
	AGEN	CY TOTAL	8,978,127

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	CEQ45000		
	10010	Personal Services	41,413
	10020	Other Expenses	3,000
	10050	Equipment	95
	AGEN	CY TOTAL	44,508

Robert L. Genuario Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Commission on Culture and Tourism

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	CAT45200		
	10010	Personal Services	950,931
	10020	Other Expenses	249,125
	12296	Statewide Marketing	1,021,250
	12411	CT Asso Performing Arts/Schubert Theater	118,750
	12412	Hartford Urban Arts Grant	118,750
	12413	New Britain Arts Council	23,750
	12466	Ivoryton Playhouse	11,875
	16175	Discovery Museum	118,750
	16188	National Theatre for the Deaf	47,500
	16196	Culture, Tourism and Art Grant	950,000
	16197	CT Trust for Historic Preservation	59,375
	17063	Greater Hartford Arts Council	29,688
	17064	Stamford Center for the Arts	125,000
	17065	Stepping Stones Museum for Children	11,875
	17066	Maritime Center Authority	160,312
	17067	Basic Cultural Resources Grant	570,000
	17068	Tourism Districts	1,387,500
	17069	Connecticut Humanities Council	593,750
	17070	Amistad Committee for the Freedom Trail	10,688
	17071	Amistad Vessel	158,333
	17072	New Haven Festival of Arts and Ideas	237,500
	17073	New Haven Arts Council	29,688
	17074	Palace Theater	118,750
	17075	Beardsley Zoo	95,000
	17076	Mystic Aquarium	178,125
	17077	Quinebaug Tourism	31,666

#### **Advice of Allotment**

To: Fiscal Officer -Commission on Culture and Tourism

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

17078	Northwestern Tourism	31,666
17079	Eastern Tourism	31,666
17080	Central Tourism	31,666
17082	Twain/Stowe Homes	30,000
AGENCY TOTAL		7,532,929

Robert L. Genuario Secretary

Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	ECD46000		
	10010	Personal Services	1,968,983
	10020	Other Expenses	321,175
	12032	Elderly Rental Registry and Counselors	314,827
	12363	Small Business Incubator Program	450,000
	12432	Fair Housing	107,500
	12433	BioFuels Production Account	50,000
	12434	CCAT-Energy Application Research	213,750
	12436	Residential Service Coordinators	250,000
	12437	Office of Military Affairs	48,000
	12438	Hydrogen/Fuel Cell Economy	237,500
	12439	Southeast CT Incubator	250,000
	12440	Southeast CT Marketing Plan	100,000
	12467	CCAT-CT Manufacturing Supply Chain	300,000
	16019	Entrepreneurial Centers	47,500
	16068	Congregate Facilities Operation Costs	2,065,365
	16076	Housing Assistance & Counseling Pgm	294,453
	16084	Elderly Congregate Rent Subsidy	546,900
	16189	CONNSTEP	250,000
	16191	Dev Research & Economic Assistnce	82,500
	16192	SAMA Bus Windham	100,000
	AGEN	CY TOTAL	7,998,453

Robert L. Genuario

Secretary

Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	AES48000		
	10010	Personal Services	1,668,401
	10020	Other Expenses	200,000
	12056	Mosquito Control	50,000
	12288	Wildlife Disease Prevention	20,000
	AGEN	CY TOTAL	1,938,401

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	DPH48500		
	10010	Personal Services	9,566,878
	10020	Other Expenses	1,800,000
	12100	Needle and Syringe Exchange Program	100,000
	12112	Comm Svs Support Persons w/ AIDS	50,000
	12126	Children's Health Initiatives	350,000
	12227	Childhood Lead Poisoning	361,168
	12236	AIDS Services	1,111,225
	12255	Breast & Cervical Cancer Detectn/Treatment	500,000
	12259	Services for Children Affected by AIDS	60,000
	12264	Children w/Special Hlth Care Needs	260,000
	12268	Medicaid Administration	1,012,702
	12430	Fetal and Infant Mortality Review	60,000
	12431	Nursing Student Loan Forgiveness Program	25,000
	16060	Community Health Services	2,100,000
	16089	Emergency Med Svcs Regional Offices	118,603
	16112	X-Ray Screening and Tuberculosis Care	185,761
	16121	Genetic Diseases Programs	212,640
	16133	Loan Repayment Program	25,000
	16136	Immunization Services	2,019,000
	17013	Venereal Disease Control	50,000
	17019	School Based Health Clinics	2,225,000
	AGEN	CY TOTAL	22,192,977

Robert L. Genuario

Secretary

Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Office of Health Care Access

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 HCA49000

 10010
 Personal Services
 576,176

 10020
 Other Expenses
 57,608

AGENCY TOTAL 633,784

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

10010	Personal Services	1,373,008
10020	Other Expenses	150,000
12033	Medicolegal Investigations	20,039
AGENO	CY TOTAL	1,543,047

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	DDS50000		
	10010	Personal Services	84,026,489
	10020	Other Expenses	6,809,559
	12034	Human Resource Development	57,837
	12072	Family Support Grants	820,022
	12101	Cooperative Placements Program	5,022,650
	12185	Clinical Services	1,207,092
	12192	Early Intervention	7,053,437
	12213	Community Temporary Support Services	16,827
	12219	Community Respite Care Programs	82,584
	12235	Workers' Compensation Claims	3,561,509
	12340	Pilot Program for Autism Services	375,000
	16069	Rent Subsidy Program	1,134,385
	16104	Family Reunion Program	34,475
	16108	Employment Opportunities & Day Svcs	41,887,146
	16122	Community Residential Services	95,981,184
	AGEN	CY TOTAL	248,070,196

Robert L. Genuario Secretary

Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Dept Mental Health & Addiction Svs

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	MHA53000		
	10010	Personal Services	52,164,261
	10020	Other Expenses	8,445,979
	12035	Housing Supports and Services	2,992,151
	12157	Managed Service System	7,463,955
	12196	Legal Services	134,021
	12199	Connecticut Mental Health Center	2,210,654
	12201	Capitol Region Mental Health Center	85,102
	12207	Professional Services	2,170,975
	12215	Regional Action Councils	81,250
	12220	General Assistance Managed Care	20,310,127
	12235	Workers' Compensation Claims	3,145,585
	12247	Nursing Home Screening	154,734
	12250	Young Adult Services	9,858,280
	12256	TBI Community Services	1,389,830
	12278	Jail Diversion	1,090,502
	12289	Behavioral Health Medications	2,247,274
	12292	Prison Overcrowding	1,576,705
	12297	Community Mental Health Strategy Board	2,849,478
	12298	Medicaid Adult Rehabilitation Option	981,750
	12330	Discharge and Diversion Services	756,405
	12444	Home and Community Based Services	576,244
	12465	Persistent Violent Felony Offenders Act	227,500
	16003	Grants for Substance Abuse Services	6,414,261
	16039	Gov's Partnership-Protect CT Workforce	125,250
	16053	Grants for Mental Health Services	19,326,584
	16070	Employment Opportunities	2,580,549

#### **Advice of Allotment**

To: Fiscal Officer - Dept Mental Health & Addiction Svs

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

AGENCY TOTAL 149,359,406

Robert L. Genuario Secretary

Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 PSR56000

 10010
 Personal Services
 83,856

 10020
 Other Expenses
 6,000

AGENCY TOTAL 89,856

Robert L. Genuario Secretary Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	DSS60000		
	10010	Personal Services	32,493,843
	10020	Other Expenses	22,424,233
	10050	Equipment	238
	12121	Children's Health Council	51,850
	12127	HUSKY Outreach	426,613
	12197	Genetic Tests in Paternity Actions	47,786
	12202	State Food Stamp Supplement	60,111
	12224	Day Care Projects	116,338
	12239	HUSKY Program	13,076,604
	16004	Vocational Rehabilitation	1,846,442
	16020	Medicaid	930,990,892
	16030	Lifestar Helicopter	347,048
	16061	Old Age Assistance	8,669,465
	16071	Aid to the Blind	161,518
	16077	Aid to the Disabled	14,958,540
	16090	Temporary Assist to Families - TANF	28,311,359
	16096	Emergency Assistance	119
	16098	Food Stamp Training Expenses	8,099
	16100	Conn Pharmaceutical Assist to Elderly	10,348,849
	16105	Healthy Start	360,299
	16114	Connecticut Home Care Program	15,764,406
	16118	Human Resource Dev-Hispanic Pgms	251,918
	16123	Services to the Elderly	1,333,046
	16128	Safety Net Services	512,312
	16129	Transportation for Employment Indep	802,436
	16137	Transitionary Rental Assistance	296,670

#### **Advice of Allotment**

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

16139	Refunds of Collections	46,788
16146	Services for Persons with Disabilities	185,121
16147	Child Care Services - TANF/CCDBG	27,662,705
16148	Nutrition Assistance	86,707
16149	Housing/Homeless Services	9,840,368
16150	Employment Opportunities	307,845
16151	Human Resource Development	8,813
16152	Child Day Care	2,546,114
16153	Independent Living Centers	159,617
16155	Disproportionate Share-Med Emer Asst	13,431,250
16156	DSH-Urban Hospitals/Distressed	7,887,500
16157	State Administered General Assistance	44,405,804
16158	School Readiness	1,140,969
16159	Connecticut Children's Medical Center	2,755,000
16160	Community Services	815,742
16171	Alzheimer Respite Care	573,597
16172	Family Grants	117,525
16174	Human Svcs Infrastructure CAP	936,823
16177	Teen Pregnancy Prevention	371,502
17022	Child Day Care	1,235,782
17025	Human Resource Development	7,417
17029	Human Resource Dev-Hispanic Pgms	1,272
17032	Teen Pregnancy Prevention	212,078
17037	Services to the Elderly	10,780
17038	Housing/Homeless Services	166,585
17083	Community Services	21,375
AGEN	CY TOTAL	1,198,596,113

Robert L. Genuario

Secretary

Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	SDE64000		
	10010	Personal Services	36,229,837
	10020	Other Expenses	3,415,700
	12074	Institutes for Educators	25,650
	12088	Basic Skills Exam Teachers in Training	200,000
	12103	Teachers' Standards Implementation Pgm	600,000
	12113	Early Childhood Program	981,129
	12134	Admin - Early Reading Success	88,412
	12138	Admin - Magnet Schools	120,000
	12165	Admin - Adult Basic Education	205,000
	12171	Develop of Mastery Exams Grades 4,6&8	3,000,000
	12177	Admin - Interdistrict Cooperative Program	28,200
	12198	Primary Mental Health	95,000
	12203	Admin - Youth Service Bureaus	10,000
	12216	Adult Education Action	50,355
	12253	Connecticut Pre-Engineering Program	95,000
	12290	Resource Equity Assessment	100,000
	12331	Early Childhood Advisory Cabinet	200,000
	12332	High School Technology Initiative	380,000
	12371	Best Practices	100,000
	12424	Amer-I-Can Program	47,500
	12451	Para Professional Development	30,000
	12453	School Accountability	300,000
	12454	Preschool Quality Rating System	400,000
	12457	Sheff Settlement	576,382
	12459	Admin - After School Program	40,000
	16021	American School for the Deaf	1,500,000

#### **Advice of Allotment**

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

16062Regional Education Services377,50016072Omnibus Education Grants State Support588,50016101Head Start Services550,00016106Head Start Enhancement350,000
16101 Head Start Services 550,000
16106 Head Start Enhancement 350,000
16110 Family Resource Centers 1,800,000
16119 Charter Schools 10,500,000
16201 Youth Service Bureau Enhancement 156,250
16202 Head Start - Early Childhood Link 550,000
17034 Health Serv for Pupils Private Schools 4,775,000
17041 Education Equalization Grants 473,000,000
17042 Bilingual Education 600,000
17043 Priority School Districts 33,405,592
17044 Young Parents Program 45,000
17045 Interdistrict Cooperation 4,040,404
17046 School Breakfast Program 288,077
17047 Excess Cost - Student Based 105,668,588
17050 School to Work Opportunities 56,875
17052 Youth Service Bureaus 816,327
17053 OPEN Choice Program 3,252,002
17056 Early Reading Success 300,000
17084 After School Program 1,841,706
17091 Young Adult Learners 100,000
AGENCY TOTAL 692,079,986

Robert L. Genuario

Secretary

Office of Policy and Management

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#### **Advice of Allotment**

To: Fiscal Officer - Bd of Educ & Services for the Blind

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	ESB65000		
	10010	Personal Services	1,159,758
	10020	Other Expenses	206,674
	12060	Educ Aid Blind/Visually Handicap Child	1,675,223
	12301	Enhanced Employment Opportunities	145,815
	16040	Supplementary Relief and Services	34,628
	16054	Vocational Rehabilitation	178,102
	16078	Special Training for the Deaf Blind	89,528
	16086	Connecticut Radio Information Service	21,910
	AGEN	CY TOTAL	3,511,638

Robert L. Genuario Secretary

Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Comm on the Deaf & Hearing Impaired

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 COD65500

 10010
 Personal Services
 180,442

 10020
 Other Expenses
 34,000

 AGENCY TOTAL
 214,442

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - State Library

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	CSL66000		
	10010	Personal Services	1,615,843
	10020	Other Expenses	200,000
	12061	State-Wide Digital Library	269,111
	12104	Interlibrary Loan Delivery Service	70,000
	12172	Legal/Legislative Library Materials	350,000
	12178	State-Wide Data Base Program	200,000
	12419	Info Anytime	71,250
	16022	Support Cooperating Library Serv Units	166,250
	17003	Grants to Public Libraries	347,109
	AGEN	CY TOTAL	3,289,563

Robert L. Genuario Secretary

Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Department of Higher Education

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	DHE66500		
	10010	Personal Services	708,359
	10020	Other Expenses	13,941
	10050	Equipment	1,000
	12188	Minority Advancement Program	490,437
	12194	Alternate Route to Certification	176,148
	12200	National Service Act	70,000
	12214	Minority Teacher Incentive Program	220,687
	12233	Education and Health Initiatives	261,250
	16055	Capitol Scholarship Program	4,363,889
	16063	Awards Children Deceased/Disabled Vets	4,000
	16126	CT Aid for Public College Students	15,104,234
	16134	Connecticut Aid to Charter Oak	29,696
	16200	ECE - Collaboration with Higher Ed	137,500
	AGEN	CY TOTAL	21,581,141

Robert L. Genuario Secretary

Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 UOC67000

 12139
 Operating Expenses
 56,641,164

 12173
 Regional Campus Enhancement
 1,925,859

AGENCY TOTAL 58,567,023

Robert L. Genuario Secretary Office of Policy and Management

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#### **Advice of Allotment**

To: Fiscal Officer -Univ of Connecticut Health Center

AGENCY TOTAL

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 UHC72000

> 12139 Operating Expenses 27,393,631 12159 AHEC for Bridgeport 136,541 27,530,172

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Charter Oak State College

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

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12139	Operating Expenses	564,782
12149	Distance Learning Consortium	183,469
AGENCY TOTAL		748,251

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	TRB77500		
	10010	Personal Services	510,276
	10020	Other Expenses	189,890
	16006	Retirement Contributions	82,325,668
	16023	Retirees Health Service Cost	3,920,292
	16032	Municipal Retiree Health Insurance Costs	2,167,933
AGENCY TOTAL		CY TOTAL	89,114,059

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Regional Community-Technical Colleges

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	CCC78000		
	12139	Operating Expenses	38,451,398
	12166	Tuition Freeze	581,788
	12414	Manufacturing Tech Pgm - Asnuntuck	88,241
	12415	Expand Manufacturing Technology Program	51,154
AGENCY TOTAL			39,172,581

Robert L. Genuario Secretary

Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Connecticut State University

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 CSU83000

12139 Operating Expenses 38,907,736

12174 Waterbury-Based Degree Programs 232,484

AGENCY TOTAL 39,140,220

Robert L. Genuario Secretary Office of Policy and Management

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#### **Advice of Allotment**

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	DOC88000		
	10010	Personal Services	112,005,233
	10020	Other Expenses	17,081,322
	12235	Workers' Compensation Claims	6,722,599
	12242	Inmate Medical Services	23,964,683
	12302	Board of Pardons and Paroles	1,331,081
	12374	Mental Health AIC	125,000
	12465	Persistent Violent Felony Offenders Act	536,750
	16007	Aid to Paroled and Discharged Inmates	2,100
	16042	Legal Services to Prisoners	154,510
	16073	Volunteer Services	34,152
	16173	Community Support Services	8,078,992
	AGEN	CY TOTAL	170,036,422

Robert L. Genuario Secretary

Office of Policy and Management

### **Advice of Allotment**

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	DCF91000		
	10010	Personal Services	77,976,514
	10020	Other Expenses	12,270,200
	12041	Short Term Residential Treatment	173,090
	12234	Substance Abuse Screening	442,595
	12235	Workers' Compensation Claims	2,640,713
	12243	Local Systems of Care	522,566
	12304	Family Support Services	4,013,135
	12305	Emergency Needs	250,000
	16008	Health Assessment and Consultation	234,385
	16024	Gts Psychiatric Clinics for Children	3,447,148
	16033	Day Treatment Centers for Children	1,407,192
	16043	Juvenile Justice Outreach Services	3,089,524
	16064	Child Abuse and Neglect Intervention	1,505,068
	16087	Community Emergency Services	48,136
	16092	Community Based Prevention Services	1,178,405
	16097	Family Violence Outreach and Counseling	454,801
	16102	Support for Recovering Families	2,153,339
	16107	No Nexus Special Education	2,009,472
	16111	Family Preservation Services	1,307,135
	16116	Substance Abuse Treatment	1,089,568
	16120	Child Welfare Support Services	1,038,350
	16132	Board and Care for Children - Adoption	18,526,314
	16135	Board and Care for Children - Foster	29,794,757
	16138	Board & Care - Residential	53,971,822
	16140	Individualized Family Supports	4,253,654
	16141	Community KidCare	5,888,266

#### **Advice of Allotment**

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

 16144
 Covenant to Care
 40,417

 16145
 Neighborhood Center
 64,444

 AGENCY TOTAL
 229,791,010

Robert L. Genuario Secretary Office of Policy and Management

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#### **Advice of Allotment**

To: Fiscal Officer - Children's Trust Fund Council

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 61794000	1000 CT	TF94000
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10010	Personal Services	386,243
10020	Other Expenses	20,188
12042	Children's Trust Fund	3,311,572
AGEN	ICY TOTAL	3,718,003

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	JUD95000		
	10010	Personal Services	84,685,365
	10020	Other Expenses	17,245,000
	10050	Equipment	905,000
	12043	Alternative Incarceration Program	10,815,000
	12064	Justice Education Center, Inc.	72,000
	12105	Juvenile Alternative Incarceration	7,350,000
	12128	Juvenile Justice Centers	575,000
	12135	Probate Court	600,000
	12375	Youthful Offender Services	1,605,000
	12376	Victim Security Account	37,000
	AGEN	CY TOTAL	123,889,365

Robert L. Genuario Secretary

Office of Policy and Management

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#### **Advice of Allotment**

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	PDS98500		
	10010	Personal Services	9,968,922
	10020	Other Expenses	425,000
	12065	Special Public Defenders - Contractual	475,000
	12076	Special Public Defenders - NonContractual	1,470,000
	12090	Expert Witnesses	450,000
	12106	Training and Education	31,000
	12465	Persistent Violent Felony Offenders Act	177,020
	AGEN	CY TOTAL	12,996,942

Robert L. Genuario Secretary

Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Child Protection Commission

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000	CPC98920		
	10010	Personal Services	188,804
	10020	Other Expenses	43,860
	12417	Contracted Attorneys	2,757,882
	12418	Contracted Attorneys Related Expenses	27,182
	AGEN	CY TOTAL	3,017,728

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Judicial Review Council

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 JRC99000

 10010
 Personal Services
 38,406

 10020
 Other Expenses
 5,987

AGENCY TOTAL 44,393

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Emergency Mgmt/Homeland Security

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

11000 EHS99500

 10010
 Personal Services
 1,078,692

 10020
 Other Expenses
 60,742

 AGENCY TOTAL
 1,139,434

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

12001 OTT14000

12285 Debt Service 113,339,462

AGENCY TOTAL 113,339,462

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

12001	OSC15000		
	12005	Unemployment Compensation	48,400
	12006	Employee Retirement Contribution	17,856,500
	12010	Group Life Insurance	56,559
	12011	Employers Social Security Tax	3,992,120
	12012	State Employees Health Serv Cost	7,296,874
	AGEN	CY TOTAL	29,250,453

Robert L. Genuario Secretary

Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - State Insurance and Risk Management

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

12001 IRM19500

10020 Other Expenses 358,749

AGENCY TOTAL 358,749

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

12001 DAS23000

12235 Workers' Compensation Claims 1,367,109

AGENCY TOTAL 1,367,109

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

12001	DMV35000		
	10010	Personal Services	11,642,586
	10020	Other Expenses	3,235,625
	10050	Equipment	217,829
	12077	Insurance Enforcement	168,753
	12091	Commercial Veh Info Sys & Networks Project	53,770
	AGEN	CY TOTAL	15,318,563

Robert L. Genuario Secretary

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#### **Advice of Allotment**

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

12001	DOT57000		
	10010	Personal Services	43,246,666
	10020	Other Expenses	4,782,539
	12168	Rail Operations	11,637,877
	12175	Bus Operations	11,686,522
	17036	GF - Town Aid Road Grants	11,000,000
	AGEN	CY TOTAL	82,353,604

Robert L. Genuario Secretary

Office of Policy and Management

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#### **Advice of Allotment**

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

12003	DOB37000
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10010	Personal Services	2,944,875
10020	Other Expenses	306,966
12244	Fringe Benefits	1,596,468
AGENCY TOTAL		4,848,309

Robert L. Genuario Secretary Office of Policy and Management

feet fee

#### **Advice of Allotment**

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

12003 DOL40000

12471 Customized Services 1,000,000

AGENCY TOTAL 1,000,000

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

12003 JUD95000

12472 Foreclosure Mediation Program 640,000

AGENCY TOTAL 640,000

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

12004	DOI37500		
	10010	Personal Services	3,599,007
	10020	Other Expenses	522,153
	10050	Equipment	50,000
	12244	Fringe Benefits	1,997,000
	12262	Indirect Overhead	175,000
	AGEN	CY TOTAL	6,343,160

Robert L. Genuario Secretary

Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

12004	MCO39400		
	10010	Personal Services	141,579
	10020	Other Expenses	34,285
	12244	Fringe Benefits	79,285
	12262	Indirect Overhead	23,750
	AGEN	CY TOTAL	278,899

Robert L. Genuario Secretary

Office of Policy and Management

feet fee

#### **Advice of Allotment**

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

12006	DCC38100		
	10010	Personal Services	409,721
	10020	Other Expenses	125,384
	12244	Fringe Benefits	226,002
	AGEN	CY TOTAL	761,107

Robert L. Genuario Secretary Office of Policy and Management

feet fee

#### **Advice of Allotment**

To: Fiscal Officer - Department of Public Utility Control

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

12006	PUC39000		
	10010	Personal Services	3,235,054
	10020	Other Expenses	435,350
	10050	Equipment	42,626
	12244	Fringe Benefits	1,826,500
	12266	Nuclear Energy Advisory Council	2,000
	AGEN	CY TOTAL	5,541,530

Robert L. Genuario Secretary

Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

12007 DCJ30000

10010 Personal Services 14,898

AGENCY TOTAL 14,898

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

12007 DOL40000

12045 Occupational Health Clinics 243,988

AGENCY TOTAL 243,988

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

12007	WCC42000		
	10010	Personal Services	2,656,933
	10020	Other Expenses	600,000
	10050	Equipment	16,669
	12046	Criminal Justice Fraud Unit	118,282
	12066	Rehabilitative Services	700,000
	12244	Fringe Benefits	1,567,591
AGEN		CY TOTAL	5,659,475

Robert L. Genuario Secretary

Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

12009 OSC15000

17005 Grants to Towns 28,750,000

AGENCY TOTAL 28,750,000

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Soldiers, Sailors and Marines' Fund

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

12010	SSM63000		
	10010	Personal Services	195,595
	10020	Other Expenses	17,432
	12153	Award Payments to Veterans	494,950
	12244	Fringe Benefits	117,400
	AGEN	CY TOTAL	825,377

Robert L. Genuario Secretary

Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

12013	DAG42500		
	10010	Personal Services	101,668
	10020	Other Expenses	55,270
	12244	Fringe Benefits	67,462
	AGENCY TOTAL		224,400

Robert L. Genuario Secretary Office of Policy and Management

#### **Advice of Allotment**

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 3rd Quarter of FY 2008-09 were approved by the Governor on December 31, 2008.

12014 JUD95000

12047 Criminal Injuries Compensation Fund 525,000

AGENCY TOTAL 525,000

Robert L. Genuario Secretary Office of Policy and Management