

**State of Connecticut  
Office of Policy and Management  
Budget and Financial Management**

**Advice of Allotment**

**To: Fiscal Officer -** Legislative Management

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	OLM10000		
	10010	Personal Services	4,457,057
	10020	Other Expenses	1,690,688
	12129	Minor Capitol Improvements	200,000
	12210	Interim Salary/Caucus Offices	43,750
	12249	Redistricting	10,000
	12445	Old State House	100,000
	16057	Interstate Conference Fund	300,000
		AGENCY TOTAL	6,801,495



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Secretary  
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**State of Connecticut  
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**Advice of Allotment**

**To: Fiscal Officer -**      Auditors of Public Accounts

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	APA11000		
	10010	Personal Services	1,134,394
	10020	Other Expenses	78,099
		AGENCY TOTAL	1,212,493



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**Advice of Allotment**

**To: Fiscal Officer -** Commission on Aging

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	COA11400		
	10010	Personal Services	37,585
	10020	Other Expenses	8,920
		AGENCY TOTAL	46,505



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**Advice of Allotment**

**To: Fiscal Officer -** Commission on the Status of Women

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	CSW11500		
	10010	Personal Services	73,226
	10020	Other Expenses	34,169
		AGENCY TOTAL	107,395



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**Advice of Allotment**

**To: Fiscal Officer -** Commission on Children

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	CCY11600		
	10010	Personal Services	84,123
	10020	Other Expenses	21,288
		AGENCY TOTAL	105,411



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**Advice of Allotment**

**To: Fiscal Officer -** Latino & Puerto Rican Affairs Comm

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	LPR11700		
	10010	Personal Services	49,418
	10020	Other Expenses	10,344
		AGENCY TOTAL	59,762



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**Advice of Allotment**

**To: Fiscal Officer -** African-American Affairs Commission

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	CAA11900		
	10010	Personal Services	35,706
	10020	Other Expenses	7,639
		AGENCY TOTAL	43,345



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**Advice of Allotment**

**To: Fiscal Officer -** Governor's Office

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	GOV12000		
	10010	Personal Services	324,400
	10020	Other Expenses	37,912
		AGENCY TOTAL	362,312



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**Advice of Allotment**

**To: Fiscal Officer -** Secretary of the State

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	SOS12500		
	10010	Personal Services	170,000
	10020	Other Expenses	160,000
		AGENCY TOTAL	330,000



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**Advice of Allotment**

**To: Fiscal Officer -** Lieutenant Governor's Office

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	LGO13000		
	10010	Personal Services	50,518
	10020	Other Expenses	8,707
		AGENCY TOTAL	59,225



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**Advice of Allotment**

**To: Fiscal Officer -** Elections Enforcement Commission

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	ELE13500		
	10010	Personal Services	160,117
	10020	Other Expenses	26,573
	12381	Commission's Per Diems	1,700
		AGENCY TOTAL	188,390



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**Advice of Allotment**

**To: Fiscal Officer -** Office of State Ethics

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	ETH13600		
	10010	Personal Services	156,177
	10020	Other Expenses	18,388
	12343	Judge Trial Referee Fees	2,500
	12346	Reserve for Attorney Fees	5,000
	12347	Information Technology Initiatives	40,000
		AGENCY TOTAL	222,065



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**Advice of Allotment**

**To: Fiscal Officer -** Freedom of Information Commission

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	FOI13700		
	10010	Personal Services	191,131
	10020	Other Expenses	20,000
		AGENCY TOTAL	211,131



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**Advice of Allotment**

**To: Fiscal Officer -**        Judicial Selection Commission

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	JSC13800		
	10010	Personal Services	9,596
	10020	Other Expenses	2,169
		AGENCY TOTAL	11,765



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**Advice of Allotment**

**To: Fiscal Officer -** State Properties Review Board

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	PRB13900		
	10010	Personal Services	32,570
	10020	Other Expenses	18,924
		AGENCY TOTAL	51,494



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**Advice of Allotment**

**To: Fiscal Officer -** State Treasurer

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	OTT14000		
	10010	Personal Services	447,182
	10020	Other Expenses	33,839
		AGENCY TOTAL	481,021



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**Advice of Allotment**

**To: Fiscal Officer -** State Comptroller

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	OSC15000		
	10010	Personal Services	2,041,562
	10020	Other Expenses	600,811
	16010	Maintenance of County Base Fire Radio	2,518
	16011	Maint of State-Wide Fire Radio Network	1,676
	16013	Police Association of Connecticut	19,000
	16014	Connecticut State Firefighter's Assoc	19,471
	16015	Interstate Environmental Commission	10,270
	17004	Loss of Taxes on State Property	7,301,922
	17006	Loss Taxes Private Tax-Exempt Property	11,543,174
	12005	Unemployment Compensation	466,763
	12006	Employee Retirement Contribution	50,477,617
	12007	Higher Ed Alternative Retirement Sys	3,151,600
	12008	Pension & Ret Other Statutory	188,400
	12009	Judges & Comp Commissioner Ret	1,417,245
	12010	Group Life Insurance	678,706
	12011	Employers Social Security Tax	23,218,834
	12012	State Employees Health Serv Cost	50,036,202
	12013	Retired Employee Health Serv Cost	48,432,500
	12016	Tuition Reimburs Training, Travel	200,250
		AGENCY TOTAL	199,808,521



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Revenue Services

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	DRS16000		
	10010	Personal Services	5,950,337
	10020	Other Expenses	1,082,122
	12050	Collection and Litigation Contingency	42,577
		AGENCY TOTAL	7,075,036



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**Advice of Allotment**

**To: Fiscal Officer -**      Division of Special Revenue

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	DSR18000		
	10010	Personal Services	612,394
	10020	Other Expenses	153,222
		AGENCY TOTAL	765,616



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**Advice of Allotment**

**To: Fiscal Officer -** State Insurance and Risk Management

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	IRM19500		
	10010	Personal Services	26,810
	10020	Other Expenses	1,416,370
		AGENCY TOTAL	1,443,180



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**Advice of Allotment**

**To: Fiscal Officer -**        Gaming Policy Board

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	GPB19700		
	10020	Other Expenses	290
		AGENCY TOTAL	290



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**Advice of Allotment**

**To: Fiscal Officer -** Office of Policy and Management

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	OPM20000		
	10010	Personal Services	1,640,647
	10020	Other Expenses	383,827
	17035	Capital City Economic Development	790,000
		AGENCY TOTAL	2,814,474



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Veterans Affairs

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	DVA21000		
	10010	Personal Services	2,580,673
	10020	Other Expenses	759,886
		AGENCY TOTAL	3,340,559



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**Advice of Allotment**

**To: Fiscal Officer -** Office of Workforce Competitiveness

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	OWC22000		
	10010	Personal Services	47,503
	10020	Other Expenses	30,182
		AGENCY TOTAL	77,685



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**Advice of Allotment**

**To: Fiscal Officer -** Board of Accountancy

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	BOA22500		
	10010	Personal Services	32,508
	10020	Other Expenses	10,516
		AGENCY TOTAL	43,024



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	DAS23000		
	10010	Personal Services	2,164,942
	10020	Other Expenses	112,174
	12218	W. C. Administrator	545,006
	12235	Workers' Compensation Claims	2,320,615
		AGENCY TOTAL	5,142,737



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Information Technology

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	ITD25000		
	10010	Personal Services	980,120
	10020	Other Expenses	767,475
	12443	Internet and E-Mail Services	200,000
		AGENCY TOTAL	1,947,595



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Public Works

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	DPW27000		
	10010	Personal Services	744,802
	10020	Other Expenses	2,647,658
		AGENCY TOTAL	3,392,460



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**Advice of Allotment**

**To: Fiscal Officer -** Attorney General

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	OAG29000		
	10010	Personal Services	3,099,418
	10020	Other Expenses	162,909
		AGENCY TOTAL	3,262,327



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**Advice of Allotment**

**To: Fiscal Officer -** Office of the Claims Commissioner

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	OCC29500		
	10010	Personal Services	29,458
	10020	Other Expenses	3,751
		AGENCY TOTAL	33,209



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**Advice of Allotment**

**To: Fiscal Officer -**      Division of Criminal Justice

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	DCJ30000		
	10010	Personal Services	4,350,340
	10020	Other Expenses	280,055
	12025	Forensic Sex Evidence Exams	107,480
	12069	Witness Protection	44,791
	12097	Training and Education	12,091
	12110	Expert Witnesses	23,664
	12117	Medicaid Fraud Control	66,074
		AGENCY TOTAL	4,884,495



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**Advice of Allotment**

**To: Fiscal Officer -** Criminal Justice Commission

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	CJC31000			
		10020	Other Expenses	100
			AGENCY TOTAL	100



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**Advice of Allotment**

**To: Fiscal Officer -** State Marshal Commission

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	SMC31500		
	10010	Personal Services	31,363
	10020	Other Expenses	16,137
	10050	Equipment	2,510
		AGENCY TOTAL	50,010



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Public Safety

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	DPS32000		
	10010	Personal Services	12,675,243
	10020	Other Expenses	3,013,251
	12118	Gun Law Enforcement Task Force	40,000
	12235	Workers' Compensation Claims	361,978
	12355	Urban Violence Task Force	31,802
	17089	SNTF Local Officer Incentive Program	23,880
		AGENCY TOTAL	16,146,154



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**Advice of Allotment**

**To: Fiscal Officer -** Police Standards & Training Council

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	PST34000		
	10010	Personal Services	207,145
	10020	Other Expenses	102,922
		AGENCY TOTAL	310,067



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**Advice of Allotment**

**To: Fiscal Officer -** Board of Firearms Permit Examiners

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	FPE34100		
	10010	Personal Services	8,920
	10020	Other Expenses	1,475
		AGENCY TOTAL	10,395



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**Advice of Allotment**

**To: Fiscal Officer -** Military Department

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	MIL36000		
	10010	Personal Services	349,375
	10020	Other Expenses	327,354
	12144	Firing Squads	31,950
	12325	Veterans' Service Bonuses	25,000
		AGENCY TOTAL	733,679



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**Advice of Allotment**

**To: Fiscal Officer -** Comm on Fire Prevention & Control

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	FPC36500		
	10010	Personal Services	168,786
	10020	Other Expenses	83,209
	12442	Firefighter Training I	79,500
	16009	Fire Training School - Willimantic	17,031
	16025	Fire Training School - Torrington	8,565
	16034	Fire Training School - New Haven	5,091
	16044	Fire Training School - Derby	3,909
	16056	Fire Training School - Wolcott	10,543
	16065	Fire Training School - Fairfield	7,410
	16074	Fire Training School - Hartford	17,825
	16080	Fire Training School - Middletown	6,216
	16081	Fire Training School - Stamford	335
	16082	Payments to Volunteer Fire Companies	10,000
	16179	Fire Training School - Stamford	5,500
		AGENCY TOTAL	423,920



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Consumer Protection

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	DCP39500		
	10010	Personal Services	1,030,794
	10020	Other Expenses	137,841
		AGENCY TOTAL	1,168,635



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Labor

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	DOL40000		
	10010	Personal Services	851,244
	10020	Other Expenses	152,450
		AGENCY TOTAL	1,003,694



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**Advice of Allotment**

**To: Fiscal Officer -** Office of Victim Advocate

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	OVA41000		
	10010	Personal Services	32,527
	10020	Other Expenses	5,191
		AGENCY TOTAL	37,718



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**Advice of Allotment**

**To: Fiscal Officer -**      Comm-Human Rights & Opportunities

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	HRO41100		
	10010	Personal Services	749,105
	10020	Other Expenses	55,162
		AGENCY TOTAL	804,267



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**Advice of Allotment**

**To: Fiscal Officer -** Office of Protection and Advocacy

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	OPA41200		
	10010	Personal Services	235,496
	10020	Other Expenses	39,288
		AGENCY TOTAL	274,784



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**Advice of Allotment**

**To: Fiscal Officer -** Office of the Child Advocate

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	OCA41300		
	10010	Personal Services	82,670
	10020	Other Expenses	14,426
	12028	Child Fatality Review Panel	8,491
		AGENCY TOTAL	105,587



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Agriculture

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	DAG42500		
	10010	Personal Services	386,000
	10020	Other Expenses	79,760
		AGENCY TOTAL	465,760



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Environmental Protection

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	DEP43000		
	10010	Personal Services	3,375,880
	10020	Other Expenses	500,000
	12054	Mosquito Control	37,520
	12195	Dam Maintenance	13,881
		AGENCY TOTAL	3,927,281



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**Advice of Allotment**

**To: Fiscal Officer -** Council on Environmental Quality

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	CEQ45000		
	10010	Personal Services	16,262
	10020	Other Expenses	1,450
		AGENCY TOTAL	17,712



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**Advice of Allotment**

**To: Fiscal Officer -** Commission on Culture and Tourism

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	CAT45200		
	10010	Personal Services	387,375
	10020	Other Expenses	104,895
	12296	Statewide Marketing	430,000
	17067	Basic Cultural Resources Grant	240,000
	17068	Tourism Districts	1,500,000
	17077	Quinebaug Tourism	33,333
	17078	Northwestern Tourism	33,333
	17079	Eastern Tourism	33,333
	17080	Central Tourism	33,333
		AGENCY TOTAL	2,795,602



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Economic and Community Development

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	ECD46000		
	10010	Personal Services	743,087
	10020	Other Expenses	135,231
	12437	Office of Military Affairs	20,000
		AGENCY TOTAL	898,318



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**Advice of Allotment**

**To: Fiscal Officer -** Agricultural Experiment Station

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	AES48000		
	10010	Personal Services	630,065
	10020	Other Expenses	71,350
	12056	Mosquito Control	22,187
	12288	Wildlife Disease Prevention	7,975
		AGENCY TOTAL	731,577



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Public Health

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	DPH48500		
	10010	Personal Services	3,517,422
	10020	Other Expenses	753,300
	12268	Medicaid Administration	392,770
		AGENCY TOTAL	4,663,492



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**Advice of Allotment**

**To: Fiscal Officer -** Office of Health Care Access

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	HCA49000		
	10010	Personal Services	207,485
	10020	Other Expenses	23,622
		AGENCY TOTAL	231,107



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**Advice of Allotment**

**To: Fiscal Officer -** Office of the Chief Medical Examiner

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	CME49500		
	10010	Personal Services	508,945
	10020	Other Expenses	74,620
	12033	Medicolegal Investigations	10,003
		AGENCY TOTAL	593,568



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Developmental Services

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	DDS50000		
	10010	Personal Services	31,719,763
	10020	Other Expenses	2,792,224
	12034	Human Resource Development	23,136
	12072	Family Support Grants	328,010
	12101	Cooperative Placements Program	2,009,060
	12185	Clinical Services	482,837
	12192	Early Intervention	2,821,375
	12213	Community Temporary Support Services	6,732
	12219	Community Respite Care Programs	33,035
	12235	Workers' Compensation Claims	1,424,604
	12340	Pilot Program for Autism Services	150,000
	16069	Rent Subsidy Program	453,755
	16104	Family Reunion Program	13,790
	16108	Employment Opportunities & Day Svcs	16,754,859
	16122	Community Residential Services	38,392,475
		AGENCY TOTAL	97,405,655



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**Advice of Allotment**

**To: Fiscal Officer -** Dept Mental Health & Addiction Svcs

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	MHA53000		
	10010	Personal Services	19,710,478
	10020	Other Expenses	3,203,228
	12035	Housing Supports and Services	1,259,853
	12157	Managed Service System	2,985,582
	12196	Legal Services	53,609
	12199	Connecticut Mental Health Center	884,261
	12201	Capitol Region Mental Health Center	34,041
	12207	Professional Services	868,390
	12220	General Assistance Managed Care	8,124,051
	12235	Workers' Compensation Claims	1,324,457
	12247	Nursing Home Screening	61,893
	12250	Young Adult Services	3,943,312
	12256	TBI Community Services	555,932
	12278	Jail Diversion	436,201
	12289	Behavioral Health Medications	898,910
	12292	Prison Overcrowding	630,682
	12297	Community Mental Health Strategy Board	1,139,791
	12298	Medicaid Adult Rehabilitation Option	392,700
	12330	Discharge and Diversion Services	302,562
	12444	Home and Community Based Services	230,498
	16003	Grants for Substance Abuse Services	2,565,705
	16053	Grants for Mental Health Services	7,730,633
	16070	Employment Opportunities	1,032,220
		AGENCY TOTAL	58,368,989



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**Advice of Allotment**

**To: Fiscal Officer -**        Psychiatric Security Review Board

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	PSR56000		
	10010	Personal Services	33,498
	10020	Other Expenses	5,002
		AGENCY TOTAL	38,500



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Social Services

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	DSS60000		
	10010	Personal Services	12,004,657
	10020	Other Expenses	9,255,520
	12202	State Food Stamp Supplement	20,000
	12239	HUSKY Program	4,200,000
	16020	Medicaid	315,600,000
	16061	Old Age Assistance	3,000,000
	16071	Aid to the Blind	70,000
	16077	Aid to the Disabled	5,000,000
	16090	Temporary Assist to Families - TANF	9,500,000
	16100	Conn Pharmaceutical Assist to Elderly	4,000,000
	16114	Connecticut Home Care Program	5,500,000
	16123	Services to the Elderly	50,000
	16147	Child Care Services - TANF/CCDBG	9,500,000
	16154	AIDS Drug Assistance	606,678
	16157	State Administered General Assistance	15,000,000
	16184	Medicare Part D Supplemental Needs	1,500,000
		AGENCY TOTAL	394,806,855



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Education

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	SDE64000		
	10010	Personal Services	13,517,141
	10020	Other Expenses	1,750,736
	12088	Basic Skills Exam Teachers in Training	75,000
	12103	Teachers' Standards Implementation Pgm	15,000
	12113	Early Childhood Program	23,000
	12134	Admin - Early Reading Success	43,000
	12138	Admin - Magnet Schools	23,000
	12165	Adult Basic Education	25,000
	12171	Develop of Mastery Exams Grades 4,6&8	250,000
	12177	Interdistrict Cooperative Pgm - Admin	15,000
	12203	Admin - Youth Service Bureaus	4,000
	12240	Repair of Instructional Equipment	8,000
	12248	Minor Repairs to Plant	10,000
	12253	Connecticut Pre-Engineering Program	70,000
	12290	Resource Equity Assessment	20,000
	12331	Early Childhood Advisory Cabinet	25,000
	12451	Para Professional Development	10,000
	12453	School Accountability	50,000
	12457	Sheff Settlement	600,000
	16021	American School for the Deaf	3,000,000
	16062	Regional Education Services	865,000
	16072	Omnibus Education Grants State Support	722,500
	16119	Charter Schools	10,500,000
	16193	CT Public Television	150,000
	17043	Priority School Districts	7,000,000
	17045	Interdistrict Cooperation	1,000,000

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**Advice of Allotment**

**To: Fiscal Officer -** Department of Education

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

AGENCY TOTAL

39,771,377



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**Advice of Allotment**

**To: Fiscal Officer -** Bd of Educ & Services for the Blind

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	ESB65000		
	10010	Personal Services	437,070
	10020	Other Expenses	87,020
	12060	Educ Aid Blind/Visually Handicap Child	715,684
	12301	Enhanced Employment Opportunities	67,300
	16054	Vocational Rehabilitation	98,945
		AGENCY TOTAL	1,406,019



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**Advice of Allotment**

**To: Fiscal Officer -**        Comm on the Deaf & Hearing Impaired

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	COD65500		
	10010	Personal Services	70,422
	10020	Other Expenses	16,245
	12037	Part-Time Interpreters	31,620
		AGENCY TOTAL	118,287



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**Advice of Allotment**

**To: Fiscal Officer -** State Library

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	CSL66000		
	10010	Personal Services	585,607
	10020	Other Expenses	87,046
	12061	State-Wide Digital Library	206,749
	12104	Interlibrary Loan Delivery Service	26,210
	12172	Legal/Legislative Library Materials	120,000
	12178	State-Wide Data Base Program	71,021
		AGENCY TOTAL	1,096,633



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Higher Education

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	DHE66500		
	10010	Personal Services	286,620
	10020	Other Expenses	17,257
	12194	Alternate Route to Certification	20,000
	12200	National Service Act	34,565
	12208	International Initiatives	17,500
	12214	Minority Teacher Incentive Program	48,137
	16079	CT Independent College Student Grant	11,956,930
	16126	CT Aid for Public College Students	15,104,235
	16130	New England Board of Higher Education	183,750
	16134	Connecticut Aid to Charter Oak	29,697
		AGENCY TOTAL	27,698,691



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**Advice of Allotment**

**To: Fiscal Officer -** University of Connecticut

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	UOC67000		
	12139	Operating Expenses	21,719,985
	12166	Tuition Freeze	474,189
	12173	Regional Campus Enhancement	737,443
	12291	Veterinary Diagnostic Laboratory	10,000
		AGENCY TOTAL	22,941,617



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**Advice of Allotment**

**To: Fiscal Officer -** Univ of Connecticut Health Center

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	UHC72000		
	12139	Operating Expenses	10,145,789
	12159	AHEC for Bridgeport	50,571
		AGENCY TOTAL	10,196,360



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**Advice of Allotment**

**To: Fiscal Officer -** Charter Oak State College

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	BAA77000		
	12139	Operating Expenses	217,594
	12149	Distance Learning Consortium	68,347
		AGENCY TOTAL	285,941



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**Advice of Allotment**

**To: Fiscal Officer -** Teachers' Retirement Board

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	TRB77500		
	10010	Personal Services	178,296
	10020	Other Expenses	77,863
	16006	Retirement Contributions	82,325,669
	16023	Retirees Health Service Cost	1,603,117
	16032	Municipal Retiree Health Insurance Costs	898,919
		AGENCY TOTAL	85,083,864



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**Advice of Allotment**

**To: Fiscal Officer -**      Regional Community-Technical Colleges

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	CCC78000		
	12139	Operating Expenses	14,981,567
	12166	Tuition Freeze	216,093
	12414	Manufacturing Tech Pgm - Asnuntuck	34,500
	12415	Expand Manufacturing Technology Program	20,000
		AGENCY TOTAL	15,252,160



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**Advice of Allotment**

**To: Fiscal Officer -** Connecticut State University

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	CSU83000		
	12139	Operating Expenses	15,288,462
	12166	Tuition Freeze	656,197
	12174	Waterbury-Based Degree Programs	99,770
		AGENCY TOTAL	16,044,429



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Correction

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	DOC88000		
	10010	Personal Services	42,689,607
	10020	Other Expenses	7,295,941
	12235	Workers' Compensation Claims	2,489,851
	12302	Board of Pardons and Paroles	512,636
	16173	Community Support Services	3,366,246
		AGENCY TOTAL	56,354,281



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Children and Families

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	DCF91000		
	10010	Personal Services	29,059,464
	10020	Other Expenses	5,042,605
	12235	Workers' Compensation Claims	1,050,000
	12243	Local Systems of Care	130,000
	12304	Family Support Services	80,000
	16132	Board and Care for Children - Adoption	6,400,000
	16135	Board and Care for Children - Foster	9,300,000
	16138	Board & Care - Residential	10,000,000
	16140	Individualized Family Supports	1,000,000
		AGENCY TOTAL	62,062,069



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**Advice of Allotment**

**To: Fiscal Officer -** Children's Trust Fund Council

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	CTF94000		
	10010	Personal Services	139,738
	10020	Other Expenses	8,500
		AGENCY TOTAL	148,238



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**Advice of Allotment**

**To: Fiscal Officer -**        Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	JUD95000		
	10010	Personal Services	32,071,186
	10020	Other Expenses	7,080,855
	12043	Alternative Incarceration Program	4,610,415
	12105	Juvenile Alternative Incarceration	3,093,648
	12128	Juvenile Justice Centers	316,938
	12135	Probate Court	250,000
	12375	Youthful Offender Services	808,829
	12376	Victim Security Account	15,500
		AGENCY TOTAL	48,247,371



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**Advice of Allotment**

**To: Fiscal Officer -** Public Defender Services Commission

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	PDS98500		
	10010	Personal Services	3,416,908
	10020	Other Expenses	145,645
	12065	Special Public Defenders - Contractual	304,447
	12076	Special Public Defenders - NonContractual	585,029
	12090	Expert Witnesses	161,565
	12106	Training and Education	12,611
		AGENCY TOTAL	4,626,205



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**Advice of Allotment**

**To: Fiscal Officer -** Child Protection Commission

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	CPC98920		
	10010	Personal Services	58,003
	10020	Other Expenses	18,467
	12416	Training for Contracted Attorneys	4,500
	12417	Contracted Attorneys	1,161,214
	12418	Contracted Attorneys Related Expenses	11,444
		AGENCY TOTAL	1,253,628



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**Advice of Allotment**

**To: Fiscal Officer -**            Judicial Review Council

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	JRC99000		
	10010	Personal Services	14,216
	10020	Other Expenses	2,993
		AGENCY TOTAL	17,209



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**Advice of Allotment**

**To: Fiscal Officer -**      Emergency Mgmt/Homeland Security

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

11000	EHS99500		
	10010	Personal Services	411,540
	10020	Other Expenses	51,151
		AGENCY TOTAL	462,691



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**Advice of Allotment**

**To: Fiscal Officer -** State Comptroller

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

12001	OSC15000		
	12005	Unemployment Compensation	24,200
	12006	Employee Retirement Contribution	7,142,600
	12010	Group Life Insurance	28,279
	12011	Employers Social Security Tax	1,996,060
	12012	State Employees Health Serv Cost	3,840,460
		AGENCY TOTAL	13,031,599



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**Advice of Allotment**

**To: Fiscal Officer -** State Insurance and Risk Management

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

12001	IRM19500			
		10020	Other Expenses	251,754
			AGENCY TOTAL	251,754



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Administrative Services

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

12001	DAS23000		
	12235	Workers' Compensation Claims	534,509
		AGENCY TOTAL	534,509



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Motor Vehicles

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

12001	DMV35000		
	10010	Personal Services	4,437,696
	10020	Other Expenses	1,617,812
	12077	Insurance Enforcement	65,979
	12091	Commercial Veh Info Sys & Networks Project	28,300
		AGENCY TOTAL	6,149,787



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Transportation

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

12001	DOT57000		
	10010	Personal Services	15,186,744
	10020	Other Expenses	4,703,806
	10050	Equipment	223,887
	10070	Minor Capital Projects	35,000
	10080	Highway & Bridge Renewal-Equipment	800,000
	12017	Highway Planning and Research	319,284
	12168	Rail Operations	11,637,877
	12175	Bus Operations	11,686,521
	12293	Highway and Bridge Renewal	1,257,614
	12378	ADA Para-transit Program	2,222,360
	12379	Non-ADA Dial-A-Ride Program	57,636
	12427	Southeast Tourism Transit System	300,000
	12428	Non Bondable Bus Capital Projects	25,000
	17036	GF - Town Aid Road Grants	2,200,000
		AGENCY TOTAL	50,655,729



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Banking

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

12003	DOB37000		
	10010	Personal Services	1,080,536
	10020	Other Expenses	184,179
	12244	Fringe Benefits	607,974
		AGENCY TOTAL	1,872,689



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**Advice of Allotment**

**To: Fiscal Officer -** Insurance Department

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

12004	DOI37500		
	10010	Personal Services	1,320,674
	10020	Other Expenses	213,861
	12244	Fringe Benefits	739,861
		AGENCY TOTAL	2,274,396



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**Advice of Allotment**

**To: Fiscal Officer -** Office of the Healthcare Advocate

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

12004	MCO39400		
	10010	Personal Services	54,182
	10020	Other Expenses	14,478
	12244	Fringe Benefits	31,968
		AGENCY TOTAL	100,628



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**Advice of Allotment**

**To: Fiscal Officer -** Office of Consumer Counsel

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

12006	DCC38100		
	10010	Personal Services	148,248
	10020	Other Expenses	52,793
	12244	Fringe Benefits	81,767
		AGENCY TOTAL	282,808



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Public Utility Control

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

12006	PUC39000		
	10010	Personal Services	1,226,648
	10020	Other Expenses	170,212
	12244	Fringe Benefits	693,057
		AGENCY TOTAL	2,089,917



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Secretary  
Office of Policy and Management

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**Advice of Allotment**

**To: Fiscal Officer -**      Division of Criminal Justice

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

12007	DCJ30000			
	10010	Personal Services		5,534
		AGENCY TOTAL		5,534



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**Advice of Allotment**

**To: Fiscal Officer -**      Workers' Compensation Commission

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

12007	WCC42000		
	10010	Personal Services	985,398
	10020	Other Expenses	331,188
	12046	Criminal Justice Fraud Unit	49,803
	12066	Rehabilitative Services	269,584
	12244	Fringe Benefits	562,269
		AGENCY TOTAL	2,198,242



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**Advice of Allotment**

**To: Fiscal Officer -**        Soldiers, Sailors and Marines' Fund

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

12010	SSM63000		
	10010	Personal Services	77,077
	10020	Other Expenses	6,516
	12153	Award Payments to Veterans	197,980
	12244	Fringe Benefits	47,032
		AGENCY TOTAL	328,605



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**Advice of Allotment**

**To: Fiscal Officer -** Department of Agriculture

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

12013	DAG42500		
	10010	Personal Services	39,525
	10020	Other Expenses	23,271
		AGENCY TOTAL	62,796



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**Advice of Allotment**

**To: Fiscal Officer -**            Judicial Department

You are advised that the following allotments for the 1st Quarter of FY 2008-09 were approved by the Governor on June 26, 2008.

12014	JUD95000		
	12047	Criminal Injuries Compensation Fund	262,500
		AGENCY TOTAL	262,500



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