

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Legislative Management

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	OLM10000		
	10010	Personal Services	11,373,327
	10020	Other Expenses	3,271,573
		AGENCY TOTAL	14,644,900



**Robert L. Genuario
Secretary
Office of Policy and Management**

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Auditors of Public Accounts

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	APA11000		
	10010	Personal Services	2,885,726
	10020	Other Expenses	200,000
	10050	Equipment	25,000
		AGENCY TOTAL	3,110,726



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Commission on Aging

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	COA11400		
	10010	Personal Services	76,214
	10020	Other Expenses	15,000
		AGENCY TOTAL	91,214



**Robert L. Genuario
Secretary
Office of Policy and Management**

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Commission on the Status of Women

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	CSW11500		
	10010	Personal Services	183,545
	10020	Other Expenses	29,657
		AGENCY TOTAL	213,202



**Robert L. Genuario
Secretary
Office of Policy and Management**

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Commission on Children

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	CCY11600		
	10010	Personal Services	211,537
	10020	Other Expenses	28,520
		AGENCY TOTAL	240,057



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Latino & Puerto Rican Affairs Comm

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	LPR11700		
	10010	Personal Services	124,212
	10020	Other Expenses	10,000
		AGENCY TOTAL	134,212



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - African-American Affairs Commission

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	CAA11900		
	10010	Personal Services	88,106
	10020	Other Expenses	15,161
		AGENCY TOTAL	103,267



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Governor's Office

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	GOV12000		
	10010	Personal Services	804,454
	10020	Other Expenses	92,440
		AGENCY TOTAL	896,894



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Secretary of the State

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	SOS12500		
	10010	Personal Services	437,095
	10020	Other Expenses	375,000
		AGENCY TOTAL	812,095



**Robert L. Genuario
Secretary
Office of Policy and Management**

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Lieutenant Governor's Office

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	LGO13000		
	10010	Personal Services	129,629
	10020	Other Expenses	21,767
		AGENCY TOTAL	151,396



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Elections Enforcement Commission

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	ELE13500		
	10010	Personal Services	336,991
	10020	Other Expenses	25,000
	10050	Equipment	10,000
		AGENCY TOTAL	371,991



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of State Ethics

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	ETH13600		
	10010	Personal Services	408,267
	10020	Other Expenses	40,000
	12343	Judge Trial Referee Fees	6,250
	12346	Reserve for Attorney Fees	12,500
	12347	Information Technology Initiatives	125,000
		AGENCY TOTAL	592,017



**Robert L. Genuario
Secretary
Office of Policy and Management**

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Freedom of Information Commission

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	FOI13700		
	10010	Personal Services	496,855
	10020	Other Expenses	40,000
		AGENCY TOTAL	536,855



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Selection Commission

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	JSC13800		
	10010	Personal Services	18,550
	10020	Other Expenses	5,840
		AGENCY TOTAL	24,390



**Robert L. Genuario
Secretary
Office of Policy and Management**

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Properties Review Board

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	PRB13900		
	10010	Personal Services	83,971
	10020	Other Expenses	46,144
		AGENCY TOTAL	130,115



**Robert L. Genuario
Secretary
Office of Policy and Management**

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	OTT14000		
	10010	Personal Services	1,153,879
	10020	Other Expenses	82,510
	12285	Debt Service	106,652,365
	12286	UConn 2000 - Debt Service	43,189,572
	12287	CHEFA Day Care Security	1,000,000
		AGENCY TOTAL	152,078,326



**Robert L. Genuario
Secretary
Office of Policy and Management**

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	OSC15000		
	10010	Personal Services	5,244,740
	10020	Other Expenses	1,451,330
	16010	Maintenance of County Base Fire Radio	6,294
	16011	Maint of State-Wide Fire Radio Network	4,189
	16013	Police Association of Connecticut	47,500
	16014	Connecticut State Firefighter's Assoc	48,678
	16015	Interstate Environmental Commission	24,220
	12005	Unemployment Compensation	892,472
	12006	Employee Retirement Contribution	120,452,066
	12007	Higher Ed Alternative Ret System	5,949,800
	12008	Pension & Ret Other Statutory	445,250
	12009	Judges & Comp Commissioner Ret	3,358,403
	12010	Group Life Insurance	1,333,412
	12011	Employers Social Security Tax	43,793,128
	12012	State Employees Health Serv Cost	88,896,977
	12013	Retired Employee Health Serv Cost	88,586,000
		AGENCY TOTAL	360,534,459



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Revenue Services

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	DRS16000		
	10010	Personal Services	16,120,141
	10020	Other Expenses	2,481,223
	12050	Collection and Litigation Contingency	114,630
		AGENCY TOTAL	18,715,994



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Division of Special Revenue

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	DSR18000		
	10010	Personal Services	1,555,575
	10020	Other Expenses	266,294
		AGENCY TOTAL	1,821,869



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Insurance and Risk Management

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	IRM19500		
	10010	Personal Services	75,108
	10020	Other Expenses	1,931,056
	12141	Surety Bonds State Officials & Emps	10,403
		AGENCY TOTAL	2,016,567



**Robert L. Genuario
Secretary
Office of Policy and Management**

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Gaming Policy Board

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	GPB19700		
	10020	Other Expenses	780
		AGENCY TOTAL	780



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Office of Policy and Management

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	OPM20000		
	10010	Personal Services	4,275,602
	10020	Other Expenses	750,000
	12169	Automated Budget Sys & Data Base Link	15,000
	12211	Leadership, Educ, Athletics-Partnership	200,000
	12251	Justice Assistance Grants	750,000
	12318	Neighborhood Youth Centers	300,000
	12351	Office of Property Rights Ombudsman	50,000
	12352	Office of Business Advocate	125,000
	12446	Water Planning Council	50,000
	12447	Urban Youth Violence Prevention	250,000
	17035	Capital City Economic Development	1,625,000
		AGENCY TOTAL	8,390,602



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Veterans Affairs

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	DVA21000		
	10010	Personal Services	6,721,614
	10020	Other Expenses	1,808,691
	12295	Support Services for Veterans	50,000
	16049	Headstones	92,500
		AGENCY TOTAL	8,672,805



**Robert L. Genuario
Secretary
Office of Policy and Management**

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Office of Workforce Competitiveness

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	OWC22000		
	10010	Personal Services	121,848
	10020	Other Expenses	79,482
	12079	CETC Workforce	565,958
	12108	Jobs Funnel Projects	270,000
	12311	Connecticut Career Choices	216,000
	12312	Nanotechnology Study	81,000
	12321	SBIR Initiative	67,500
	12322	Career Ladder Pilot Programs	135,000
	12329	Spanish American Merchant Association	81,000
	12448	Adult Literacy Council	46,680
	12449	Film Industry Training Program	270,000
	12450	SBIR Matching Grants	67,500
		AGENCY TOTAL	2,001,968



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Board of Accountancy

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	BOA22500		
	10010	Personal Services	83,317
	10020	Other Expenses	25,000
		AGENCY TOTAL	108,317



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	DAS23000		
	10010	Personal Services	5,590,020
	10020	Other Expenses	280,000
	12016	Tuition Reimburs Training, Travel	131,000
	12115	Loss Control Risk Management	55,648
	12123	Employees' Review Board	12,630
	12155	Quality of Work-Life	100,000
	12218	W. C. Administrator	1,362,514
	12223	Hospital Billing System	20,000
	12353	Correctional Ombudsman	74,750
	12235	Workers' Compensation Claims	6,060,523
		AGENCY TOTAL	13,687,085



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Information Technology

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	ITD25000		
	10010	Personal Services	2,229,719
	10020	Other Expenses	1,494,549
	12323	Connecticut Education Network	971,735
	12443	Internet and E-Mail Services	1,040,000
		AGENCY TOTAL	5,736,003



**Robert L. Genuario
Secretary
Office of Policy and Management**

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Public Works

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	DPW27000		
	10010	Personal Services	1,952,322
	10020	Other Expenses	6,455,855
	12096	Management Services	1,055,169
	12179	Rents and Moving	2,740,692
	12184	Capitol Day Care Center	27,313
	12191	Facilities Design Expenses	1,364,659
		AGENCY TOTAL	13,596,010



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Attorney General

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	OAG29000		
	10010	Personal Services	7,782,961
	10020	Other Expenses	325,000
		AGENCY TOTAL	8,107,961



**Robert L. Genuario
Secretary
Office of Policy and Management**

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of the Claims Commissioner

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	OCC29500		
	10010	Personal Services	74,330
	10020	Other Expenses	7,416
	12143	Adjudicated Claims	21,250
		AGENCY TOTAL	102,996



**Robert L. Genuario
Secretary
Office of Policy and Management**

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	DCJ30000		
	10010	Personal Services	12,212,521
	10020	Other Expenses	684,668
	12025	Forensic Sex Evidence Exams	300,000
	12069	Witness Protection	75,000
	12097	Training and Education	40,908
	12110	Expert Witnesses	45,000
	12117	Medicaid Fraud Control	164,898
		AGENCY TOTAL	13,522,995



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Criminal Justice Commission

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	CJC31000		
	10020	Other Expenses	300
		AGENCY TOTAL	300



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - State Marshal Commission

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	SMC31500		
	10010	Personal Services	81,803
	10020	Other Expenses	40,717
		AGENCY TOTAL	122,520



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Public Safety

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	DPS32000		
	10010	Personal Services	32,875,014
	10020	Other Expenses	5,920,889
	12082	Fleet Purchase	1,566,339
	12118	Gun Law Enforcement Task Force	80,000
	12235	Workers' Compensation Claims	700,909
	12355	Urban Violence Task Force	61,740
		AGENCY TOTAL	41,204,891



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Police Standards & Training Council

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	PST34000		
	10010	Personal Services	534,783
	10020	Other Expenses	189,093
		AGENCY TOTAL	723,876



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Board of Firearms Permit Examiners

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	FPE34100		
	10010	Personal Services	21,350
	10020	Other Expenses	3,798
		AGENCY TOTAL	25,148



**Robert L. Genuario
Secretary
Office of Policy and Management**

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Military Department

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	MIL36000		
	10010	Personal Services	865,231
	10020	Other Expenses	584,915
	12144	Firing Squads	80,000
	12325	Veterans' Service Bonuses	225,000
		AGENCY TOTAL	1,755,146



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Comm on Fire Prevention & Control

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	FPC36500		
	10010	Personal Services	440,977
	10020	Other Expenses	177,891
	12442	Firefighter Training I	187,500
	16009	Fire Training School - Willimantic	41,338
	16025	Fire Training School - Torrington	21,162
	16034	Fire Training School - New Haven	11,687
	16044	Fire Training School - Derby	9,489
	16056	Fire Training School - Wolcott	25,591
	16065	Fire Training School - Fairfield	18,525
	16074	Fire Training School - Hartford	35,238
	16080	Fire Training School - Middletown	15,088
	16081	Fire Training School - Stamford	413
	16082	Payments to Volunteer Fire Companies	25,000
	16179	Fire Training School - Stamford	13,750
		AGENCY TOTAL	1,023,649



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Consumer Protection

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	DCP39500		
	10010	Personal Services	2,733,577
	10020	Other Expenses	365,141
		AGENCY TOTAL	3,098,718



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	DOL40000		
	10010	Personal Services	2,262,358
	10020	Other Expenses	382,000
	12098	Workforce Investment Act	11,533,773
	12205	Connecticut's Youth Employment Program	250,000
	12212	Jobs First Employment Services	5,741,858
	12232	Opportunity Industrial Centers	200,000
	12327	STRIDE	90,000
	12328	Apprenticeship Program	171,560
	12357	Connecticut Career Resource Network	63,854
	12358	21st Century Jobs	394,457
	12359	TANF Job Reorganization	2,467,028
	12360	Incumbent Worker Training	200,000
	12425	STRIVE	75,000
		AGENCY TOTAL	23,831,888



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Office of Victim Advocate

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	OVA41000		
	10010	Personal Services	84,275
	10020	Other Expenses	13,976
		AGENCY TOTAL	98,251



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Comm-Human Rights & Opportunities

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	HRO41100		
	10010	Personal Services	1,924,529
	10020	Other Expenses	181,342
	12027	Martin Luther King, Jr. Commission	2,985
		AGENCY TOTAL	2,108,856



**Robert L. Genuario
Secretary
Office of Policy and Management**

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Office of Protection and Advocacy

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	OPA41200		
	10010	Personal Services	610,609
	10020	Other Expenses	95,798
		AGENCY TOTAL	706,407



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of the Child Advocate

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	OCA41300		
	10010	Personal Services	213,870
	10020	Other Expenses	34,399
	12028	Child Fatality Review Panel	22,602
		AGENCY TOTAL	270,871



**Robert L. Genuario
Secretary
Office of Policy and Management**

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	DAG42500		
	10010	Personal Services	1,004,183
	10020	Other Expenses	194,481
	12053	CT Seafood Advisory Council	11,875
	12070	Food Council	6,250
	16051	Exhibits and Demonstrations	1,400
		AGENCY TOTAL	1,218,189



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Environmental Protection

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	DEP43000		
	10010	Personal Services	8,158,892
	10020	Other Expenses	459,570
	12054	Mosquito Control	69,905
	12084	State Superfund Site Maintenance	100,000
	12146	Laboratory Fees	25,875
	12195	Dam Maintenance	30,000
		AGENCY TOTAL	8,844,242



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Council on Environmental Quality

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	CEQ45000		
	10010	Personal Services	39,970
	10020	Other Expenses	4,000
	10050	Equipment	100
		AGENCY TOTAL	44,070



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Commission on Culture and Tourism

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	CAT45200		
	10010	Personal Services	988,255
	10020	Other Expenses	255,768
	12296	Statewide Marketing	850,000
	12411	CT Asso Performing Arts/Schubert Theater	125,000
	12412	Hartford Urban Arts Grant	125,000
	12413	New Britain Arts Council	25,000
	16175	Discovery Museum	125,000
	16188	National Theatre for the Deaf	50,000
	16196	Culture, Tourism and Art Grant	1,000,000
	16197	CT Trust for Historic Preservation	62,500
	17063	Greater Hartford Arts Council	31,250
	17064	Stamford Center for the Arts	125,000
	17065	Stepping Stones Museum for Children	12,500
	17066	Maritime Center Authority	168,750
	17067	Basic Cultural Resources Grant	150,000
	17068	Tourism Districts	1,500,000
	17069	Connecticut Humanities Council	625,000
	17070	Amistad Committee for the Freedom Trail	11,250
	17071	Amistad Vessel	125,000
	17072	New Haven Festival of Arts and Ideas	250,000
	17073	New Haven Arts Council	31,250
	17074	Palace Theater	125,000
	17075	Beardsley Zoo	100,000
	17076	Mystic Aquarium	187,500
	17077	Quinebaug Tourism	33,334
	17078	Northwestern Tourism	33,334

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Commission on Culture and Tourism

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

17079	Eastern Tourism	33,334
17080	Central Tourism	33,334
17082	Twain/Stowe Homes	30,000
	AGENCY TOTAL	7,212,359



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Economic and Community Development

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	ECD46000		
	10010	Personal Services	1,982,617
	10020	Other Expenses	330,000
	10050	Equipment	1,000
	12032	Elderly Rental Registry and Counselors	314,827
	12363	Small Business Incubator Program	250,000
	12434	CCAT-Energy Application Research	100,000
	12436	Residential Service Coordinators	250,000
	12437	Office of Military Affairs	50,000
	12438	Hydrogen/Fuel Cell Economy	100,000
	16019	Entrepreneurial Centers	128,250
	16068	Congregate Facilities Operation Costs	1,536,301
	16076	Housing Assistance and Counseling Pgm	294,451
	16084	Elderly Congregate Rent Subsidy	607,668
	16189	CONNSTEP	250,000
	16191	Development Research and Economic Assistan	100,000
	16192	SAMA Bus Windham	150,000
		AGENCY TOTAL	6,445,114



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Agricultural Experiment Station

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	AES48000		
	10010	Personal Services	1,600,620
	10020	Other Expenses	275,000
	12056	Mosquito Control	50,000
	12288	Wildlife Disease Prevention	20,000
		AGENCY TOTAL	1,945,620



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Public Health

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	DPH48500		
	10010	Personal Services	8,985,431
	10020	Other Expenses	1,400,000
	12100	Needle and Syringe Exchange Program	100,000
	12112	Comm Svs Support Persons w/ AIDS	55,000
	12126	Children's Health Initiatives	350,000
	12227	Childhood Lead Poisoning	80,000
	12236	AIDS Services	1,000,000
	12255	Breast & Cervical Cancer Detectrn/Treatment	500,000
	12259	Services for Children Affected by AIDS	60,000
	12264	Children w/Special Hlth Care Needs	260,000
	12268	Medicaid Administration	1,000,000
	12430	Fetal and Infant Mortality Review	75,000
	12431	Nursing Student Loan Forgiveness Program	25,000
	16060	Community Health Services	2,100,000
	16089	Emergency Med Svcs Regional Offices	150,000
	16112	X-Ray Screening and Tuberculosis Care	185,761
	16121	Genetic Diseases Programs	225,000
	16133	Loan Repayment Program	25,000
	16136	Immunization Services	2,019,000
	17013	Venereal Disease Control	50,000
	17019	School Based Health Clinics	2,225,000
		AGENCY TOTAL	20,870,192



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Office of Health Care Access

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	HCA49000		
	10010	Personal Services	552,250
	10020	Other Expenses	130,648
		AGENCY TOTAL	682,898



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Office of the Chief Medical Examiner

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	CME49500		
	10010	Personal Services	1,292,331
	10020	Other Expenses	143,257
	12033	Medicolegal Investigations	30,807
		AGENCY TOTAL	1,466,395



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Developmental Services

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	DMR50000		
	10010	Personal Services	81,564,237
	10020	Other Expenses	6,810,967
	12034	Human Resource Development	57,839
	12072	Family Support Grants	820,023
	12101	Cooperative Placements Program	4,956,190
	12185	Clinical Services	1,207,093
	12192	Early Intervention	6,736,459
	12213	Community Temporary Support Services	16,828
	12219	Community Respite Care Programs	82,586
	12235	Workers' Compensation Claims	3,501,553
	12340	Pilot Program for Autism Services	250,000
	16069	Rent Subsidy Program	996,258
	16104	Family Reunion Program	34,475
	16108	Employment Opportunities & Day Svcs	39,313,041
	16122	Community Residential Services	90,806,556
		AGENCY TOTAL	237,154,105



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Dept Mental Health & Addiction Svcs

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	MHA53000		
	10010	Personal Services	50,965,978
	10020	Other Expenses	8,443,151
	12035	Housing Supports and Services	2,808,200
	12157	Managed Service System	7,438,955
	12196	Legal Services	134,021
	12199	Connecticut Mental Health Center	2,173,154
	12201	Capitol Region Mental Health Center	85,102
	12207	Professional Services	2,170,975
	12215	Regional Action Councils	75,000
	12220	General Assistance Managed Care	19,925,179
	12235	Workers' Compensation Claims	3,143,710
	12247	Nursing Home Screening	153,526
	12250	Young Adult Services	8,093,356
	12256	TBI Community Services	1,379,382
	12278	Jail Diversion	1,063,060
	12289	Behavioral Health Medications	2,247,274
	12292	Prison Overcrowding	1,009,903
	12297	Community Mental Health Strategy Board	2,526,526
	12298	Medicaid Adult Rehabilitation Option	981,750
	12330	Discharge and Diversion Services	756,405
	12444	Home and Community Based Services	483,921
	16003	Grants for Substance Abuse Services	6,851,761
	16039	Gov's Partnership-Protect CT Workforce	125,250
	16053	Grants for Mental Health Services	19,326,584
	16070	Employment Opportunities	2,580,549
		AGENCY TOTAL	144,942,672



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Psychiatric Security Review Board

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	PSR56000		
	10010	Personal Services	76,617
	10020	Other Expenses	11,000
		AGENCY TOTAL	87,617



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	DSS60000		
	10010	Personal Services	30,889,962
	10020	Other Expenses	23,203,070
	10050	Equipment	250
	12121	Children's Health Council	54,579
	12127	HUSKY Outreach	426,613
	12197	Genetic Tests in Paternity Actions	50,301
	12202	State Food Stamp Supplement	59,502
	12224	Day Care Projects	116,338
	12239	HUSKY Program	10,887,509
	16004	Vocational Rehabilitation	1,846,442
	16020	Medicaid	880,119,765
	16030	Lifestar Helicopter	347,048
	16061	Old Age Assistance	8,108,036
	16071	Aid to the Blind	160,813
	16077	Aid to the Disabled	14,291,458
	16090	Temporary Assistance to Families - TANF	27,580,688
	16096	Emergency Assistance	125
	16098	Food Stamp Training Expenses	8,099
	16100	Conn Pharmaceutical Assist to Elderly	8,872,684
	16105	Healthy Start	360,299
	16114	Connecticut Home Care Program	14,664,406
	16118	Human Resource Dev-Hispanic Programs	251,918
	16123	Services to the Elderly	1,351,606
	16128	Safety Net Services	512,312
	16129	Transportation for Employment Independence	802,436
	16137	Transitory Rental Assistance	296,670

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Social Services

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

16139	Refunds of Collections	46,788
16146	Services for Persons with Disabilities	185,121
16147	Child Care Services - TANF/CCDBG	24,756,621
16148	Nutrition Assistance	111,708
16149	Housing/Homeless Services	10,186,703
16150	Employment Opportunities	307,845
16151	Human Resource Development	8,813
16152	Child Day Care	1,972,788
16153	Independent Living Centers	159,617
16155	Disproportionate Share-Med Emer Assist	13,431,250
16156	DSH-Urban Hospitals/Distressed	7,887,500
16157	State Administered General Assistance	44,071,662
16158	School Readiness	1,088,840
16159	Connecticut Children's Medical Center	2,755,000
16160	Community Services	1,105,742
16171	Alzheimer Respite Care	573,597
16172	Family Grants	117,525
16174	Human Svcs Infrastructure Community Action	1,111,823
16177	Teen Pregnancy Prevention	371,502
17022	Child Day Care	1,235,782
17025	Human Resource Development	7,417
17029	Human Resource Dev-Hispanic Programs	1,272
17032	Teen Pregnancy Prevention	212,078
17037	Services to the Elderly	10,780
17038	Housing/Homeless Services	166,585
17083	Community Services	40,125
AGENCY TOTAL		1,137,187,413



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	SDE64000		
	10010	Personal Services	35,800,000
	10020	Other Expenses	3,415,000
	12074	Institutes for Educators	27,000
	12088	Basic Skills Exam Teachers in Training	254,999
	12103	Teachers' Standards Implementation Pgm	608,755
	12113	Early Childhood Program	980,000
	12134	Admin - Early Reading Success	40,729
	12138	Admin - Magnet Schools	103,482
	12165	Adult Basic Education	205,964
	12171	Develop of Mastery Exams Grades 4,6&8	2,971,690
	12177	Interdistrict Cooperative Pgm - Admin	28,200
	12198	Primary Mental Health	100,000
	12203	Admin - Youth Service Bureaus	11,778
	12216	Adult Education Action	53,338
	12253	Connecticut Pre-Engineering Program	100,000
	12290	Resource Equity Assessment	96,967
	12331	Early Childhood Advisory Cabinet	180,000
	12332	High School Technology Initiative	400,000
	12371	Best Practices	100,000
	12451	Para Professional Development	30,000
	12453	School Accountability	385,000
	12454	Preschool Quality Rating System	600,000
	12457	Sheff Settlement	974,837
	12459	Admin-After School Program	42,400
	16021	American School for the Deaf	1,900,000
	16031	RESC Leases	200,000

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Education

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

16062	Regional Education Services	400,000
16072	Omnibus Education Grants State Support	1,765,854
16101	Head Start Services	550,000
16106	Head Start Enhancement	350,000
16110	Family Resource Centers	1,800,000
16119	Charter Schools	8,818,675
16201	Youth Service Bureau Enhancement	156,250
16202	Head Start - Early Childhood Link	550,000
17034	Health Serv for Pupils Private Schools	4,775,000
17041	Education Equalization Grants	452,303,072
17042	Bilingual Education	600,000
17043	Priority School Districts	31,637,452
17044	Young Parents Program	45,000
17045	Interdistrict Cooperation	4,000,000
17046	School Breakfast Program	284,103
17047	Excess Cost - Student Based	99,750,000
17050	School to Work Opportunities	56,875
17052	Youth Service Bureaus	800,000
17053	OPEN Choice Program	2,000,000
17056	Early Reading Success	500,000
17084	After School Program	1,750,000
17091	Young Adult Learners	100,000
	AGENCY TOTAL	662,602,420



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Bd of Educ & Services for the Blind

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	ESB65000		
	10010	Personal Services	1,125,348
	10020	Other Expenses	212,185
	12060	Educ Aid Blind/Visually Handicapped Child	1,499,199
	16040	Supplementary Relief and Services	34,628
	16054	Vocational Rehabilitation	217,680
	16078	Special Training for the Deaf Blind	99,528
	16086	Connecticut Radio Information Service	23,063
		AGENCY TOTAL	3,211,631



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Comm on the Deaf & Hearing Impaired

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	COD65500		
	10010	Personal Services	180,009
	10020	Other Expenses	35,223
		AGENCY TOTAL	215,232



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Library

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	CSL66000		
	10010	Personal Services	1,546,652
	10020	Other Expenses	220,000
	12061	State-Wide Digital Library	360,500
	12104	Interlibrary Loan Delivery Service	73,000
	12172	Legal/Legislative Library Materials	420,000
	12178	State-Wide Data Base Program	182,000
	12419	Info Anytime	75,000
	12420	Computer Access	50,000
	16022	Support Cooperating Library Serv Units	175,000
	17003	Grants to Public Libraries	312,398
		AGENCY TOTAL	3,414,550



**Robert L. Genuario
Secretary
Office of Policy and Management**

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Higher Education

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	DHE66500		
	10010	Personal Services	739,654
	10020	Other Expenses	25,000
	12188	Minority Advancement Program	487,585
	12194	Alternate Route to Certification	200,000
	12200	National Service Act	70,000
	12214	Minority Teacher Incentive Program	220,687
	16055	Capitol Scholarship Program	4,463,447
	16126	CT Aid for Public College Students	15,104,234
	16134	Connecticut Aid to Charter Oak	24,696
	16200	ECE - Collaboration with Higher Ed	175,000
		AGENCY TOTAL	21,510,303



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - University of Connecticut

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	UOC67000		
	12139	Operating Expenses	56,977,518
	12173	Regional Campus Enhancement	1,973,683
		AGENCY TOTAL	58,951,201



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Univ of Connecticut Health Center

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	UHC72000		
	12139	Operating Expenses	25,290,465
	12159	AHEC for Bridgeport	136,541
		AGENCY TOTAL	25,427,006



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Charter Oak State College

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	BAA77000		
	12139	Operating Expenses	476,562
	12149	Distance Learning Consortium	173,781
		AGENCY TOTAL	650,343



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Teachers' Retirement Board

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	TRB77500		
	10010	Personal Services	472,503
	10020	Other Expenses	183,000
	16006	Retirement Contributions	107,140,066
	16023	Retirees Health Service Cost	3,593,447
	16032	Municipal Retiree Health Insurance Costs	2,137,045
		AGENCY TOTAL	113,526,061



**Robert L. Genuario
Secretary
Office of Policy and Management**

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Regional Community-Technical Colleges

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	CCC78000		
	12139	Operating Expenses	38,882,091
	12166	Tuition Freeze	581,788
	12414	Manufacturing Tech Pgm - Asnuntuck	92,885
	12415	Expand Manufacturing Technology Program	50,000
		AGENCY TOTAL	39,606,764



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Connecticut State University

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	CSU83000		
	12139	Operating Expenses	39,733,078
	12174	Waterbury-Based Degree Programs	238,028
		AGENCY TOTAL	39,971,106



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Correction

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	DOC88000		
	10010	Personal Services	115,159,479
	10020	Other Expenses	17,513,000
	12235	Workers' Compensation Claims	6,547,695
	12242	Inmate Medical Services	24,881,245
	12302	Board of Pardons and Paroles	1,309,921
	12374	Mental Health AIC	125,000
	12424	Amer-I-Can Program	62,500
	16007	Aid to Paroled and Discharged Inmates	2,100
	16042	Legal Services to Prisoners	154,510
	16073	Volunteer Services	34,152
	16173	Community Support Services	8,078,992
		AGENCY TOTAL	173,868,594



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	DCF91000		
	10010	Personal Services	74,359,083
	10020	Other Expenses	12,983,416
	10050	Equipment	250
	12041	Short Term Residential Treatment	173,090
	12234	Substance Abuse Screening	442,595
	12235	Workers' Compensation Claims	2,518,377
	12243	Local Systems of Care	507,918
	12304	Family Support Services	3,742,856
	12305	Emergency Needs	250,000
	16008	Health Assessment and Consultation	234,385
	16024	Gts Psychiatric Clinics for Children	3,447,148
	16033	Day Treatment Centers for Children	1,407,192
	16043	Juvenile Justice Outreach Services	3,089,524
	16064	Child Abuse and Neglect Intervention	1,505,068
	16087	Community Emergency Services	48,136
	16092	Community Based Prevention Services	1,178,405
	16097	Family Violence Outreach and Counseling	454,801
	16102	Support for Recovering Families	2,131,183
	16107	No Nexus Special Education	2,009,472
	16111	Family Preservation Services	1,307,135
	16116	Substance Abuse Treatment	1,089,568
	16120	Child Welfare Support Services	993,250
	16132	Board and Care for Children - Adoption	17,716,220
	16135	Board and Care for Children - Foster	28,938,116
	16138	Board & Care - Residential	51,601,338
	16140	Individualized Family Supports	4,081,779

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Children and Families

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

16141	Community KidCare	5,888,266
16144	Covenant to Care	40,417
16145	Neighborhood Center	64,444
	AGENCY TOTAL	222,203,432



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Council to Administer Children's Trust

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	CTF94000		
	10010	Personal Services	356,452
	10020	Other Expenses	20,000
	12042	Children's Trust Fund	3,288,322
		AGENCY TOTAL	3,664,774



**Robert L. Genuario
Secretary
Office of Policy and Management**

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	JUD95000		
	10010	Personal Services	80,209,962
	10020	Other Expenses	17,670,000
	10050	Equipment	1,000,000
	12043	Alternative Incarceration Program	11,488,699
	12064	Justice Education Center, Inc.	78,000
	12105	Juvenile Alternative Incarceration	7,994,367
	12128	Juvenile Justice Centers	758,908
	12135	Probate Court	362,500
	12375	Youthful Offender Services	1,705,881
	12376	Victim Security Account	31,250
		AGENCY TOTAL	121,299,567



**Robert L. Genuario
Secretary
Office of Policy and Management**

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Public Defender Services Commission

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	PDS98500		
	10010	Personal Services	9,442,636
	10020	Other Expenses	325,000
	12065	Special Public Defenders - Contractual	507,445
	12076	Special Public Defenders - NonContractual	1,295,907
	12090	Expert Witnesses	450,000
	12106	Training and Education	25,000
		AGENCY TOTAL	12,045,988



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Child Protection Commission

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	CPC98920		
	10010	Personal Services	149,499
	10020	Other Expenses	46,328
	12417	Contracted Attorneys	2,814,007
	12418	Contracted Attorneys Related Expenses	28,609
		AGENCY TOTAL	3,038,443



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Judicial Review Council

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	JRC99000		
	10010	Personal Services	37,857
	10020	Other Expenses	5,986
		AGENCY TOTAL	43,843



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Emergency Mgmt/Homeland Security

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

11000	EHS99500		
	10010	Personal Services	1,079,042
	10020	Other Expenses	62,361
		AGENCY TOTAL	1,141,403



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - State Treasurer

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

12001	OTT14000		
	12285	Debt Service	112,513,789
		AGENCY TOTAL	112,513,789



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

12001	OSC15000		
	12005	Unemployment Compensation	46,000
	12006	Employee Retirement Contribution	16,764,500
	12010	Group Life Insurance	55,559
	12011	Employers Social Security Tax	3,559,000
	12012	State Employees Health Serv Cost	7,174,520
		AGENCY TOTAL	27,599,579



**Robert L. Genuario
Secretary
Office of Policy and Management**

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - State Insurance and Risk Management

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

12001	IRM19500			
		10020	Other Expenses	356,280
			AGENCY TOTAL	356,280



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Administrative Services

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

12001	DAS23000		
	12235	Workers' Compensation Claims	1,456,041
		AGENCY TOTAL	1,456,041



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Motor Vehicles

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

12001	DMV35000		
	10010	Personal Services	11,279,258
	10020	Other Expenses	3,236,263
	10050	Equipment	200,000
	12077	Insurance Enforcement	131,957
	12091	Commercial Veh Info Sys & Networks Project	56,600
		AGENCY TOTAL	14,904,078



**Robert L. Genuario
Secretary
Office of Policy and Management**

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Transportation

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

12001	DOT57000		
	10010	Personal Services	38,947,344
	10020	Other Expenses	5,720,627
	12168	Rail Operations	12,011,074
	12175	Bus Operations	15,406,659
	17036	Town Aid Road Grants	11,000,000
		AGENCY TOTAL	83,085,704



**Robert L. Genuario
Secretary
Office of Policy and Management**

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Banking

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

12003	DOB37000		
	10010	Personal Services	2,807,621
	10020	Other Expenses	466,290
	12244	Fringe Benefits	1,599,193
	12262	Indirect Overhead	234,139
		AGENCY TOTAL	5,107,243



**Robert L. Genuario
Secretary
Office of Policy and Management**

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Insurance Department

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

12004	DOI37500		
	10010	Personal Services	3,452,495
	10020	Other Expenses	581,610
	10050	Equipment	65,000
	12244	Fringe Benefits	1,940,000
	12262	Indirect Overhead	150,000
		AGENCY TOTAL	6,189,105



**Robert L. Genuario
Secretary
Office of Policy and Management**

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of the Healthcare Advocate

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

12004	MCO39400		
	10010	Personal Services	143,845
	10020	Other Expenses	33,000
	10050	Equipment	3,533
	12244	Fringe Benefits	83,430
	12262	Indirect Overhead	23,000
		AGENCY TOTAL	286,808



**Robert L. Genuario
Secretary
Office of Policy and Management**

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Office of Consumer Counsel

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

12006	DCC38100		
	10010	Personal Services	394,252
	10020	Other Expenses	131,983
	12244	Fringe Benefits	213,793
		AGENCY TOTAL	740,028



**Robert L. Genuario
Secretary
Office of Policy and Management**

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Public Utility Control

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

12006	PUC39000		
	10010	Personal Services	3,198,520
	10020	Other Expenses	458,262
	10050	Equipment	41,500
	12244	Fringe Benefits	1,791,541
	12266	Nuclear Energy Advisory Council	2,500
		AGENCY TOTAL	5,492,323



**Robert L. Genuario
Secretary
Office of Policy and Management**

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Division of Criminal Justice

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

12007	DCJ30000			
	10010	Personal Services		14,592
		AGENCY TOTAL		14,592



Robert L. Genuario
Secretary
Office of Policy and Management

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Department of Labor

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

12007	DOL40000		
	12045	Occupational Health Clinics	242,626
		AGENCY TOTAL	242,626



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Workers' Compensation Commission

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

12007	WCC42000		
	10010	Personal Services	2,573,888
	10020	Other Expenses	800,000
	12046	Criminal Justice Fraud Unit	121,946
	12066	Rehabilitative Services	529,107
	12244	Fringe Benefits	1,492,856
		AGENCY TOTAL	5,517,797



**Robert L. Genuario
Secretary
Office of Policy and Management**

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - State Comptroller

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

12009	OSC15000		
	17005	Grants to Towns	28,750,000
		AGENCY TOTAL	28,750,000



Robert L. Genuario
Secretary
Office of Policy and Management

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Soldiers, Sailors and Marines' Fund

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

12010	SSM63000		
	10010	Personal Services	212,641
	10020	Other Expenses	13,083
	12153	Award Payments to Veterans	494,950
	12244	Fringe Benefits	119,348
		AGENCY TOTAL	840,022



**Robert L. Genuario
Secretary
Office of Policy and Management**

**State of Connecticut
Office of Policy and Management
Budget and Financial Management**

Advice of Allotment

To: Fiscal Officer - Department of Agriculture

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

12013	DAG42500		
	10010	Personal Services	101,387
	10020	Other Expenses	50,678
	12244	Fringe Benefits	64,616
		AGENCY TOTAL	216,681



**Robert L. Genuario
Secretary
Office of Policy and Management**

State of Connecticut
Office of Policy and Management
Budget and Financial Management

Advice of Allotment

To: Fiscal Officer - Judicial Department

You are advised that the following allotments for the 3rd Quarter of FY 2007-08 were approved by the Governor on January 3, 2008.

12014	JUD95000		
	12047	Criminal Injuries Compensation Fund	616,667
		AGENCY TOTAL	616,667



Robert L. Genuario
Secretary
Office of Policy and Management