

ALLOTMENT OR APPROPRIATION
ADJUSTMENT REQUEST
B-107 REV 3/96

TO: STATE OF CONNECTICUT
BUDGET AND FINANCIAL MANAGEMENT
OFFICE OF POLICY AND MANAGEMENT

☒ ALLOTMENT adjustment
☐ APPROPRIATION adjustment
☐ APPROPRIATION adjustment, requiring Finance Advisory Committee action

COMPT. USE ONLY		PAGE	OF
DOC. TYPE		DOCUMENT NUMBER	
		OPM0168	

COMPT. USE ONLY		EFFECTIVE DATE		FAC NUMBER		REQUEST NUMBER	
						07-33B	
AGENCY NO.		AGENCY NAME					
OPM20000		Office of Policy & Management (For Various Agencies)					

F.Y.	FUND	AGENCY	SID	REDUCE *	INCREASE **	ACCOUNT TITLE/PROJECT NUMBER
				<u>Unencumbered</u>	<u>Allotment</u>	
2007	11000	OPM20000	12015	\$9,442,302.00		Reserve for Salary Adjustments
2007	11000				\$9,442,302.00	See Attached List
2007	12001	OPM20000	12015	\$250,103.00		Reserve for Salary Adjustments
2007	12001	DMV35000	10010		\$250,103.00	Personal Services

REASON FOR ADJUSTMENT

To transfer funds from the RSA account to the various agencies for another quarter of the managerial and collective bargaining salary increases.

Bond Commission Date:

STATUTORY AUTHORITY (for adjustments in appropriations)	REQUESTING OFFICIAL (Signature)	(Title)	DATE SIGNED
PA06-186		Exec. Budget Officer	

ACTION			
UNALLOTTED / UNENCUMBERED BALANCE		APPROVED (Secretary, Office of Policy and Management)	DATE
REVIEWED BY (Analyst)	DATE	APPROVED (Governor)	DATE
RECOMMENDED (Undersecretary, Bud. & Fin. Mgmt.)	DATE		

* USE ONLY UNALLOTTED, UNENCUMBERED, RESOURCES OF FUND

** USE ONLY UNALLOTTED, ALLOTMENT, RESOURCES OF FUND

ORIGINAL - OPM

FY 2007 RSA ALLOTMENT ROLLOUT

FY 2007

General Fund

AGENCY	SID	07-33B 3rd QUARTER ALLOTMENT
AES48000	10010	68,250
BAA77000	12139	22,963
BOA22500	10010	1,919
CCC78000	12139	1,630,523
CEQ45000	10010	814
CME49500	10010	12,263
COD65500	10010	3,663
CSL66000	10010	15,467
CSU83000	12139	1,097,305
DAS23000	10010	99,952
DCF91000	10010	1,931,892
DCJ30000	10010	155,146
DCP39500	10010	25,540
DEP43000	10010	172,665
DHE66500	10010	23,506
DMR50000	10010	447,196
DOC88000	10010	942,983
DOL40000	10010	116,578
DPH48500	10010	141,324
DPS32000	10010	236,765
DPW27000	10010	59,101
ECD46000	10010	31,323
EHS99500	10010	8,836
FPC36500	10010	5,497
FPE34100	10010	372
IRM19500	10010	655
JRC99000	10010	635
MHA53000	10010	517,389
MIL36000	10010	19,859
OCC29500	10010	1,555
OPA41200	10010	18,015
OWC22000	10010	2,325
PDS98500	10010	26,237
PSR56000	10010	874
PST34000	10010	7,332
SDE64000	10010	280,995
SMC31500	10010	2,022
SOS12500	10010	8,415
TRB77500	10010	10,796
UHC72000	12139	419,766
UOC67000	12139	873,590
TOTALS		9,442,302