

INDEX

AGENDA ITEMS FOR THE STATE BOND COMMISSION
OCTOBER 25, 2002
ROOM 1E LEGISLATIVE OFFICE BUILDING
10:30 A.M.

<u>SOURCE OF FUNDS</u>	<u>ITEM NO.</u>	<u>GENERAL OBLIGATION ALLOCATIONS</u>	<u>REVENUE BONDS/OTHER TRANSACTIONS</u>
SPECIAL ACT #1, 2002 MAY 9 SPECIAL SESSION SECTIONS 1 THROUGH 7	Items 1-3	\$17,800,000 =====	=====
SPECIAL ACT #2, 2001 JUNE SPECIAL SESSION AS AMENDED SECTIONS 1 THROUGH 7	Items 4-8	\$5,617,329 =====	=====
SPECIAL ACT #2, 2001 JUNE SPECIAL SESSION AS AMENDED SECTIONS 8 THROUGH 15	Items 9-14,41	\$12,676,749 =====	=====
SPECIAL ACT #2, 2001 JUNE SPECIAL SESSION AS AMENDED SECTIONS 16 THROUGH 22	Items 7,15-16	\$47,180,000 =====	=====
SPECIAL ACT #2, 2001 JUNE SPECIAL SESSION AS AMENDED SECTIONS 23 THROUGH 26	Item 17	\$2,500,000 =====	=====
SPECIAL ACT #2, 2001 JUNE SPECIAL SESSION AS AMENDED SECTIONS 27 THROUGH 34	Items 18-19	\$1,500,000 =====	=====
SPECIAL ACT #1, 2001 NOVEMBER 15 SPECIAL SESSION AS AMENDED SECTION 9	Item 20	\$4,500,000 =====	=====
SPECIAL ACT #242, 1999 AS AMENDED SECTIONS 1 THROUGH 7	Item 21	\$144,155 =====	=====
PUBLIC ACT #242, 1999 AS AMENDED SECTIONS 20 THROUGH 26	Items 22-24	\$3,733,527 =====	=====

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<u>SOURCE OF FUNDS</u>	<u>ITEM NO.</u>	<u>GENERAL OBLIGATION ALLOCATIONS</u>	<u>REVENUE BONDS/OTHER TRANSACTIONS</u>
PUBLIC ACT #242, 1999 AS AMENDED SECTIONS 31 THROUGH 38	Items 25-26	\$1,947,367 =====	\$191,399 =====
SPECIAL ACT #1, 1997 JUNE SPECIAL SESSION AS AMENDED SECTIONS 1 THROUGH 7	Items 27-28	\$263,929 =====	=====
SPECIAL ACT #1, 1997 JUNE SPECIAL SESSION AS AMENDED SECTIONS 8 THROUGH 11	Item 29	=====	\$670,000 =====
SPECIAL ACT #1, 1997 JUNE SPECIAL SESSION AS AMENDED SECTIONS 12 THROUGH 19	Item 30	=====	\$68,244 =====
SPECIAL ACT #1, 1997 JUNE SPECIAL SESSION AS AMENDED SECTIONS 20 THROUGH 26	Item 31	\$3,000,000 =====	=====
SPECIAL ACT #1, 1997 JUNE SPECIAL SESSION AS AMENDED SECTIONS 27 THROUGH 30	Items 29,32	=====	\$553,036 =====
SPECIAL ACT #1, 1997 JUNE SPECIAL SESSION AS AMENDED SECTIONS 31 THROUGH 38	Item 33	=====	\$300,615 =====
SPECIAL ACT #20, 1995 AS AMENDED SECTIONS 8 THROUGH 11	Item 29	=====	\$168,430 =====
SPECIAL ACT #20, 1995 AS AMENDED SECTIONS 28 THROUGH 31	Item 29	=====	\$106,235 =====

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SPECIAL ACT #2, 1993 AS AMENDED SECTIONS 8 THROUGH 11	Item 29	=====	\$184,139 =====
SPECIAL ACT #2, 1993 AS AMENDED SECTIONS 36 THROUGH 39	Item 29	=====	\$472,846 =====
SPECIAL ACT #3, 1992 AS AMENDED SECTIONS 8 THROUGH 11	Item 35	=====	\$308,249 =====
SPECIAL ACT #7, 1991 AS AMENDED SECTIONS 8 THROUGH 11	Item 35	=====	\$722,854 =====
SPECIAL ACT #34, 1990 AS AMENDED SECTIONS 8 THROUGH 11	Item 35	=====	\$783,463 =====
SPECIAL ACT #52, 1989 AS AMENDED SECTIONS 8 THROUGH 11	Item 35	=====	\$30,748 =====
SPECIAL ACT #77, 1987 AS AMENDED SECTIONS 22 THROUGH 27	Item 36	=====	\$29,693 =====

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SPECIAL ACT #77, 1987 AS AMENDED SECTIONS 22 THROUGH 27	Item 36	=====	\$29,693 =====
PUBLIC ACT #7, 2001 JUNE SPECIAL SESSION SECTION 19	Item 37	\$20,000,000 =====	=====
PUBLIC ACT #420, 1986 AS AMENDED SECTIONS 1 THROUGH 10	Item 38	\$8,193,825 =====	\$21,375,558 =====
PUBLIC ACT #270, 1990 AS AMENDED SECTION 33	Item 39	\$2,200,000 =====	\$3,050,000 =====
PUBLIC ACT #232, 1978 AS AMENDED SECTIONS 1 THROUGH 11	Item 40	\$1,487,950 =====	=====
PUBLIC ACT #607, 1979 AS AMENDED SECTION 21	Item 42	\$5,300,000 =====	=====
APPROVAL OF DECLARATION OF OFFICIAL INTENT PURSUANT TO FEDERAL INCOME TAX REGULATIONS	Item 43		

FINDINGS

AGENDA ITEMS FOR THE STATE BOND COMMISSION
OCTOBER 25, 2002
ROOM 1E LEGISLATIVE OFFICE BUILDING
10:30 A.M.

UNLESS OTHERWISE NOTED, THE SECRETARY OF THE STATE BOND COMMISSION HAS ON FILE THE FOLLOWING MATTERS WITH RESPECT TO EACH REQUEST MADE TO THE STATE BOND COMMISSION FOR TODAY'S MEETING AS DETAILED THROUGH THE ATTACHED AGENDA ITEMS.

1. ANY HUMAN SERVICES FACILITY COLOCATION STATEMENT IF SO REQUESTED BY THE SECRETARY OF THE OFFICE OF POLICY AND MANAGEMENT PURSUANT TO CGS §4B-23.
2. ANY PROJECT WHICH INVOLVES THE USE OF 25 ACRES OR MORE OF PRIME FARMLAND FOR NONAGRICULTURAL PURPOSES HAS BEEN REVIEWED IN ACCORDANCE WITH THE PROVISIONS OF PUBLIC ACT NO. 83-102 (AN ACT CONCERNING STATE PROJECTS WHICH TAKE PRIME FARMLAND) AND THAT THE COMMISSIONER OF AGRICULTURE HAS FILED A STATEMENT INDICATING THAT EACH SUCH PROJECT PROMOTES AGRICULTURE OR THE GOAL OF AGRICULTURAL LAND PRESERVATION, OR THERE IS NO REASONABLE ALTERNATIVE SITE FOR THE PROJECT, OR THE PROJECT IS NOT APPLICABLE UNDER THE ACT.
3. ANY CAPITAL DEVELOPMENT IMPACT STATEMENT REQUIRED TO BE FILED WITH THE SECRETARY OF THE OFFICE OF POLICY AND MANAGEMENT, IF SO REQUIRED BY THE SECRETARY, PURSUANT TO CGS §4B-23.
4. ANY ADVISORY STATEMENT REGARDING THE STATE CONSERVATION AND DEVELOPMENT POLICIES PLAN REQUIRED BY CGS §16A-31 FOR EACH ITEM FOR WHICH AN ADVISORY STATEMENT IS REQUIRED BY CGS §16A-31, AND THE ITEM IS EITHER IN CONFORMITY WITH THE PLAN OR NOT ADDRESSED THEREIN.

SPECIAL ACT #1, 2002
MAY 9 SPECIAL SESSION
SEC. 1-7

ITEM NO. 1

STATE COMPTROLLER

DEVELOPMENT AND IMPLEMENTATION OF A CORE
FINANCIAL SYSTEMS PROJECT

REQUESTED An Allocation and Bond Authorization
: (to Agency) \$6,000,000

FROM: Sec. 2(a) Acct. No. 3011-1202-010

Total Earmarking	\$25,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$25,000,000</u>

REASON FOR REQUEST:

These funds are requested to finance the next phase of the State's core financial and administrative systems project, including the purchase of additional software, hardware and associated maintenance contracts. This will also allow for the continued services of the consulting firm that has been hired to assist with both the software selection and implementation.

Funds are requested as follows:

Total, This Request \$6,000,000

SPECIAL ACT #1, 2002
MAY 9 SPECIAL SESSION
SEC.1-7

ITEM NO. 2

DEPARTMENT OF INFORMATION TECHNOLOGY

DEVELOPMENT AND IMPLEMENTATION OF INFORMATION
TECHNOLOGY SYSTEMS FOR COMPLIANCE WITH THE HEALTH
INSURANCE PORTABILITY AND ACCOUNTABILITY ACT
(HIPAA)

REQUESTED An Allocation and Bond
: Authorization (to Agency).....\$11,000,000

FROM: Sec. 2(b)(1) Acct. No. 3021-1324-010

Total Earmarking	\$20,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$20,000,000</u>

REASON FOR REQUEST:

These funds are requested to finance state agency implementation of the costs of compliance with the provisions of Title II of the Health Insurance Portability and Accountability Act of 1996, as implemented through Final Rules promulgated by the U.S. Department of Health and Human Safety. Previous state funding has been used to provide information on HIPAA applicability assessment and implementation planning.

Funds are requested as follows:

Total Estimated Cost	\$28,685,000
Less: Previous Funding	3,685,000
Future Funds	<u>14,000,000</u>
Total, This Request	<u>\$11,000,000</u>

DPW Fee	<u>1,540,000</u>	<u>723,000</u>	
Total, This Request	<u>\$61,740,000</u>	<u>\$3,200,000</u>	<u>\$800,000</u>

ITEM NO. 3 (Cont'd.)

Financing:

S.A. 02-1, Sec. 2(e)(1)(A), This Request	\$ 800,000
P.A. 99-242, Sec. 2(1)(3)(A), Previous Funding	3,100,000
P.A. 98-9, Sec. 2(e)(3)(B), Previous Funding	<u>100,000</u>
Total	<u>\$4,000,000</u>

ITEM NO. 7 (Cont'd.)

Funds are requested as follows:

		<u>Previous Funding</u>	<u>This Request</u>
Construction (Bid)	\$31,615,000		\$31,615,000
Contingency	3,161,500		3,161,500
Architect's Fee	2,934,500	\$2,312,069	622,431
Survey/Borings	50,000	50,000	
Telecommunications	1,265,000		1,265,000
Construction Admin.	1,762,780	280,280	1,482,500
Permits	5,000		5,000
Testing/Inspection	198,000		198,000
Relocation	150,000		150,000
MEP Commissioning	320,000		320,000
Equipment	4,779,500		1,279,500
Threshold Review	90,000	90,000	
Art	304,000	30,400	273,600
DPW Fee	<u>1,459,720</u>	<u>368,000</u>	<u>1,091,720</u>
Total, This Request	<u>\$48,095,000</u>	<u>\$3,130,749</u>	<u>\$41,464,251</u>

Financing:

S.A. 01-2, Sec. 2(j)(4)(B), This Request \$1,009,251		
Previous Funding <u>261,749</u>		\$ 1,271,000
S.A. 01-2, Sec. 17(g)(4)(A), This Request		40,455,000
P.A. 99-242, Sec. 2(l)(5)(A), Previous Funding		1,466,000
S.A. 97-1, Sec. 2(m)(3)(A), Previous Funding		1,403,000
Future Funds Required		<u>3,500,000</u>
Total		<u>\$48,095,000</u>

SPECIAL ACT #2, 2001
JUNE SPECIAL SESSION
AS AMENDED
SEC. 8-15

ITEM NO. 9

DEPARTMENT OF ENVIRONMENTAL PROTECTION

GRANTS-IN-AID OR LOANS TO MUNICIPALITIES FOR ACQUISITION OF LAND, FOR PUBLIC PARKS, RECREATIONAL AND WATER QUALITY IMPROVEMENTS, WATER MAINS, AND WATER POLLUTION CONTROL FACILITIES, INCLUDING SEWER PROJECTS, PROVIDED (A) NOT MORE THAN \$5,000,000 OF SAID AMOUNT SHALL BE USED TO ABATE POLLUTION FROM COMBINED SEWER AND STORMWATER RUNOFF OVERFLOWS TO THE CONNECTICUT RIVER, (B) NOT MORE THAN \$2,000,000 OF SAID AMOUNT SHALL BE USED FOR ENVIRONMENTAL REMEDIATION AT A SCHOOL IN SOUTHLINGTON, INCLUDING ANY EXPENSES INCURRED AFTER JULY 1, 2000, (C) NOT MORE THAN \$1,500,000 OF SAID AMOUNT SHALL BE USED FOR ENVIRONMENTAL REMEDIATION AT A SCHOOL IN HAMDEN, INCLUDING ANY EXPENSES INCURRED AFTER JULY 1, 2000, (D) NOT MORE THAN \$500,000 OF SAID AMOUNT SHALL BE USED TO PROVIDE POTABLE WATER FOR A SCHOOL IN VERNON, AND (E) NOT MORE THAN \$750,000 OF SAID AMOUNT SHALL BE USED FOR ASBESTOS CLEAN-UP AND REMOVAL IN SCHOOLS LOCATED IN BROOKFIELD INCLUDING ANY EXPENSES INCURRED AFTER JULY 1, 2002

VARIOUS

REQUESTED An Allocation and Bond
: Authorization (to Agency).....\$1,820,000

FROM: Sec. 9(b)(1) Acct. No. 1873-3100-171

Total Earmarking	\$17,000,000
Previous Allocations	5,586,284
Balance Unallocated	<u>\$11,413,716</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to municipalities for various projects as detailed below.

This Request

- I. Town of Wolcott: These funds are requested to provide a grant-in-aid to the Town of Wolcott to assist in the costs associated with a pump station and tank for the extension of public water into the Clinton Hill area of Wolcott.

Funds are requested as follows:

State Grant, This Request	\$500,000
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ITEM NO. 2 (Cont'd.)

This Request

- II. Town of Orange: These funds are requested to provide a grant-in-aid to the Town of Orange to purchase and install an accessible playscape at Race Brook Elementary School.

Funds are requested as follows:

Total Project Cost	\$80,000	
Less: Local Funding	<u>35,000</u>	
State Grant, This Request		45,000

- III. Town of Plainfield: These funds are requested to provide a grant-in-aid to the Town of Plainfield for repairs to the indoor town pool located within the Town Hall. The repairs will include the installation of a filtration system for surface water.

Funds are requested as follows:

Total Project Cost	\$50,000	
Less: Local Funding	<u>25,000</u>	
State Grant, This Request		25,000

- IV. Regional Refuse Disposal District One: These funds are requested to provide a grant-in-aid to the Regional Refuse Disposal District One, on behalf of the towns of Barkhamsted, New Hartford, Winchester and Colebrook, to reimburse costs associated with implementing the selected remedy for the Barkhamsted-New Hartford Landfill Federal Superfund Site.

Such costs may include, but not be limited to, installation of monitoring wells, institutional controls, public education, long-term monitoring, five-year review and any past, interim or future response costs incurred by EPA as part of the Superfund process.

Funds are requested as follows:

State Grant, This Request		1,000,000
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- V. Town of Haddam: These funds are requested to provide a grant-in-aid to the Town of Haddam for various recreation and park improvements, including upgrades to Brickyard Park, the Jail Hill Road recreation area, Field Park and improvements at the state-owned reservoir

Funds are requested as follows:

State Grant, This Request		<u>250,000</u>
Total Grants-in-aid, This Request		<u>\$1,820,000</u>

SPECIAL ACT #2, 2001
JUNE SPECIAL SESSION
AS AMENDED
SEC. 8-15

ITEM NO. 10

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

GRANT-IN-AID TO THE NAUGATUCK VALLEY DEVELOPMENT CORPORATION FOR DEVELOPMENT OR IMPROVEMENTS TO A FACILITY FOR USE BY THE WATERBURY ADULT EDUCATION CENTER TECHNICAL TRAINING PROGRAM

REQUESTED An Allocation and Bond Authorization
 : (to Agency) \$1,950,000

FROM: Sec. 9(d)(6) Acct. No. 1873 3500 079
 Project No. 2002 151 001

Total Earmarking	\$2,000,000
Previous Allocations	<u>50,000</u>
Balance Unallocated	<u>\$1,950,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the Naugatuck Valley Development Corporation for the costs associated with the development of a training center for use by the Waterbury Adult Education Center Technical Training Program.

This project consists of the acquisition of a building as detailed below and renovations. The Center will provide training in such areas as eyelet screw machines, toolmaking, computers and other high tech areas. Students will be primarily low income adults.

Owner: Dominic Temporale
 Location: 66 Mattatuck Heights, Waterbury
 Description: 27,253 sq. ft. building on 2.15 acres
 Appraisals: Walter J. Kloss-\$1,350,000 (5/7/02)
 Nocera, Dillon and Diorio-\$1,250,000 (5/7/02)

Funds are requested as follows:

Acquisition Price	\$1,350,000
Construction	500,000
Related Costs	<u>150,000</u>
Total	\$2,000,000
Less: Previous Funding	<u>50,000</u>
State Grant, This Request	<u>\$1,950,000</u>

SPECIAL ACT #2, 2001
JUNE SPECIAL SESSION
AS AMENDED
SEC. 8-15

ITEM NO. 11

DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES

GRANTS-IN-AID TO PRIVATE, NONPROFIT ORGANIZATIONS
FOR ALTERATIONS AND IMPROVEMENTS TO VARIOUS
FACILITIES

REQUESTED An Allocation and Bond Authorization
: (to Agency) \$1,865,252

FROM: Sec. 9(g) Acct. No. 1873 4402 053
Project No.

Total Earmarking	\$4,000,000
Previous Allocations	751,824
Balance Unallocated	<u>\$3,248,176</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to 14 private non-profit organizations at 19 locations for new or expanded community residential or outpatient alcohol or drug abuse treatment facilities, including downpayment assistance as detailed on the following page. Also included are funds on an "as needed basis" by non-profit agencies for emergency repair projects not to exceed \$50,000.

In accordance with Section 15 of S.A. 01-2, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 10 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

ITEM NO. 11 (Cont'd.)

<u>Facility</u>	<u>Municipality</u>	<u>Project</u>	<u>This Request</u>
Chemical Abuse Services Agency, Inc.	New Haven	New parking lot and excavation of underground oil tank	\$30,918
ALSO-Cornerstone, Inc.	New Haven	Client activity space, record storage and asbestos removal	43,968
Bridges	Milford	New roof	29,780
Fellowship Place	New Haven	Remodel kitchen and new alarm system	116,600
Gilead Community Services, Inc.	Middletown	Downpayment Assistance	52,500
Gilead Community Services, Inc.	Middletown	Renovations to new building	20,399
Marrakech, Inc.	New Haven	Energy and accessibility improvements, laundry and rest rooms, and general renovations	321,500
Community Prevention & Addiction Services	Danielson	Bathroom renovation	13,885
ADRC	Glastonbury	Wiring, smoke detector installation	193,725
Community Mental Health Affiliates, Inc.	New Britain	Elevator and code improvements	137,156
Wheeler Clinic	Plainville	ADA improvements	13,500
Central Naugatuck Valley Help, Inc.	Waterbury	Kitchen renovation, porch addition and bedroom renovation	48,559
McCall Foundation, Inc.	58B High St. Torrington	Kitchen replacement and dishwasher	13,000

ITEM NO. 11 (Cont'd.)

McCall Foundation, Inc	127 Migeon Ave Torrington	Bathroom renovation, sprinklers and air conditioning	78,000
Midwestern Ct. Council on Alcoholism	Danbury	New roof, sprinklers, HVAC design, patio refurbishment and carpeting	231,067
Midwestern Ct. Council on Alcoholism	Sharon	Dormitory expansion	295,000
Morris Foundation, Inc.	26 No. Elm St. Waterbury	New roof, kitchen renovation and driveway and parking paving	104,000
Morris Foundation, Inc.	79 Beacon St. Waterbury	New roof and kitchen renovation	101,745
Morris Foundation, Inc.	142 Griggs St Waterbury	New roof	<u>19,950</u>
Total			<u>\$1,865,252</u>

SPECIAL ACT # 2, 2001
JUNE SPECIAL SESSION
AS AMENDED
SEC. 8-15

ITEM NO. 12

DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES

GRANTS-IN-AID TO PRIVATE, NONPROFIT ORGANIZATIONS
FOR ALTERATIONS AND IMPROVEMENTS TO VARIOUS
FACILITIES

REQUESTED An Allocation and Bond Authorization
: (to Agency) \$191,497

FROM: Sec. 9(g) Acct. No. 1873 4402 053

Total Earmarking	\$4,000,000
Previous Allocations	751,824
Balance Unallocated	<u>\$3,248,176</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 36, to provide a grant-in-aid to United Community and Family Services, a 501(c)(3) nonprofit organization, for the costs associated with the renovation of a portion of a building in Norwich for use as a gambling treatment program.

This project consists of the interior demolition, construction of a separate entrance and development of a waiting room and counseling rooms. The program services approximately 6,000 clients annually.

Funds are requested as follows:

Total Project Cost	\$221,190
Less: SA 87-77, Sec.23(a)(1), Item <u>36</u>	<u>29,693</u>
State Grant, This Request	<u>\$191,497</u>

In accordance with Section 15 of S.A. 01-2, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 9 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

SPECIAL ACT # 2, 2001
JUNE SPECIAL SESSION
AS AMENDED
SEC. 8-15

ITEM NO. 13

DEPARTMENT OF SOCIAL SERVICES

GRANTS-IN-AID FOR NEIGHBORHOOD FACILITIES, CHILD CARE PROJECTS, ELDERLY CENTERS, SHELTER FACILITIES FOR VICTIMS OF DOMESTIC VIOLENCE, EMERGENCY SHELTERS AND RELATED FACILITIES FOR THE HOMELESS, MULTI-PURPOSE HUMAN RESOURCE CENTERS AND FOOD DISTRIBUTION FACILITIES

REQUESTED An Allocation and Bond Authorization
: (to Agency) \$350,000

FROM: Sec. 9(h) Acct. No. 1873 6100 154
Project No. 6100 01 0125

Total Earmarking	\$3,500,000
Previous Allocations	<u>860,000</u>
Balance Unallocated	<u>\$2,640,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the Central Connecticut Coast YMCA, Inc., a 501(c)(3) nonprofit organization to assist in the costs associated with renovations to the Kolbe Education Center in Bridgeport for use as child care center.

This project consists of sitework, HVAC, electrical, plumbing and mechanical improvements, asbestos removal, playground upgrades and classroom space. The facility will accommodate 108 day care students and 100 after school children.

Funds are requested as follows:

Total Project Cost	\$1,113,351
Less: YMCA Funds	363,351
Bank Financing	<u>400,000</u>
State Grant, This Request	<u>\$ 350,000</u>

In accordance with Section 15 of S.A. 01-2, “. . .any grant-in-aid . . .which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 9 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the state, a municipality or a housing authority, no lien shall be placed.”

SPECIAL ACT #2, 2001
JUNE SPECIAL SESSION
AS AMENDED
SEC. 8-15

ITEM NO. 14

STATE LIBRARY

GRANTS-IN-AID FOR PUBLIC LIBRARIES FOR CONSTRUCTION,
 RENOVATIONS, EXPANSIONS, ENERGY CONSERVATION AND
 HANDICAPPED ACCESSIBILITY

REQUESTED An Allocation and Bond Authorization
 : (to Agency) \$2,500,000

FROM: Sec. 9(j)(1) Acct. No. 1873 7104 052
 Project No.

Total Earmarking	\$2,500,000
Previous Allocations	<u>-0-</u>
Balance Unallocated	<u>\$2,500,000</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to five public libraries to assist in construction costs related to public libraries, including energy conservation projects, in accordance with criteria established by the State Library Board.

Funds are requested as follows:

<u>Municipality</u>	<u>Estimated Total</u>	<u>State Grant</u>
	<u>Cost</u>	
Bethel	\$6,370,000	\$500,000
Hartford	\$23,000,000	500,000
Norwalk	\$1,628,640	500,000
Monroe	\$6,939,300	500,000
New Haven	\$4,726,500	<u>500,000</u>
Total, This Request		<u>\$2,500,000</u>

In accordance with Section 11-24c of the Connecticut General Statutes, the State Library Board "shall make construction grants to public libraries established pursuant to this chapter. The Board shall (1) establish criteria for the purpose of developing a priority listing of all construction projects and (2) grant an amount equal to one-third of the total construction costs not to exceed five hundred thousand dollars for each approved project within the limits of the available appropriation for such projects..."

ITEM NO. 14 (Cont'd)

In accordance with Section 15 of P.A. 01-2, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 9 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, provided if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

SPECIAL ACT #2, 2001
JUNE SPECIAL SESSION
AS AMENDED
SEC. 16-22

ITEM NO. 15

DEPARTMENT OF EDUCATION

ALTERATIONS AND IMPROVEMENTS TO BUILDINGS AND GROUNDS,
INCLUDING NEW AND REPLACEMENT EQUIPMENT, TOOLS AND SUPPLIES
NECESSARY TO UPDATE CURRICULA, VEHICLES, AND TECHNOLOGY
UPGRADES AT ALL REGIONAL VOCATIONAL-TECHNICAL SCHOOLS

REQUESTED An Allocation and Bond Authorization

: (to Agency) \$6,000,000

FROM: Sec. 17(e)(1) Acct. No. 3021 7001 010

Total Earmarking	\$10,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$10,000,000</u>

REASON FOR REQUEST:

These funds are requested to finance the purchase and installation of vocational equipment and vehicles and for technology improvements at the vocational-technical schools.

Funds are requested as follows:

Trade Equipment	\$4,000,000
Technology Improvements	<u>2,000,000</u>
Total, This Request	<u>\$6,000,000</u>

SPECIAL ACT #2, 2001
AS AMENDED
SEC. 23-26

ITEM NO. 17

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

FOR VARIOUS HOUSING PROJECTS AND PROGRAMS AS
 AUTHORIZED UNDER SECTION 24 OF SPECIAL ACT 01-2

REQUESTED An Allocation and Bond
 : Authorization (to Agency).....\$2,500,000

FROM: Sec. 24 Acct. No. 1800-3500-010
 Project No. 2003170001

Total Earmarking	\$10,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$10,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide a supplemental grant-in-aid to the Connecticut Housing Finance Authority (CHFA) to continue the Urban Rehabilitation Homeownership (URHome) program. The goal of this two-year pilot program is to revitalize 16 targeted urban communities.

Eligible borrowers include state employees working in state agency offices in one of the targeted urban communities, municipal employees working in targeted urban communities, and private sector employees working for participating employers located in targeted urban communities.

This URHome program offers 30-year CHFA mortgage loans at a rate of 1/4% below CHFA's current homebuyer mortgage interest rate (presently 4.875%). Additionally, CHFA will offer down payment assistance loans if necessary and the borrower is qualified

The DECD funded component will offer additional forgivable loans (second mortgages) at 0% for five years, forgivable at 20% per year, for rehabilitation/repair costs and for closing costs.

Financing:

Total Program Cost	\$10,000,000
Less: Previous Funding, SA 97-1, Sec. 28	5,000,000
Future State Funding	<u>2,500,000</u>
State Grant, This Request	<u>\$2,500,000</u>

SPECIAL ACT #2, 2001
JUNE SPECIAL SESSION
AS AMENDED
SEC. 27-34

ITEM NO. 18

DEPARTMENT OF AGRICULTURE

GRANTS-IN-AID FOR A FARM REINVESTMENT PROGRAM FOR
THE EXPANSION OF OR IMPROVEMENTS TO WORKING FARMS
IN ACCORDANCE WITH A BUSINESS PLAN TO KEEP THE
FARMS ON-GOING FOR AT LEAST TEN YEARS

REQUESTED An Allocation and Bond Authorization
: (to Agency) \$500,000

FROM: Sec. 28(a)(2) Acct. No. 1873 3002 011
Project No. MKT FRP

Total Earmarking	\$500,000
Previous Allocations	-0-
Balance Unallocated	<u>\$500,000</u>

REASON FOR REQUEST:

These funds are requested to continue a Farm Reinvestment Program to provide grants-in-aid on a matching basis to farmers to expand or improve working farms in accordance with business plans to keep the farms working for at least ten years.

This program will consist of expansion of existing agricultural production facilities, diversification or expansion into new areas of production and site improvements or diversification. The available funds will be evenly distributed statewide using three regional planning district boundaries. Grants will be provided in amounts between \$10,000 and \$40,000 with farmers matching or exceeding the amount of each grant.

Funds are requested as follows:

This Request \$500,000

The release of these funds will be controlled through the allotment process pending the final approval of applications.

SPECIAL ACT #2, 2001
JUNE SPECIAL SESSION
SEC. 27-34

ITEM NO. 19

STATE LIBRARY

GRANTS-IN-AID FOR THE CONNECTICUT ARTS ENDOWMENT FUND UNDER SECTION 501(C)(3) OF THE INTERNAL REVENUE CODE OF 1986, OR ANY SUBSEQUENT CORRESPONDING INTERNAL REVENUE CODE OF THE UNITED STATES, AS FROM TIME TO TIME AMENDED, FOR TAX-EXEMPT NONPROFIT ORGANIZATIONS TO BE MATCHED WITH PRIVATE CONTRIBUTIONS

REQUESTED An Allocation and Bond Authorization

: (to Agency) \$1,000,000

FROM: Sec. 28(h)(2) Acct. No. 1873 7104 053

Total Earmarking	\$1,000,000
Previous Allocations	-0-
Balance Unallocated	<u>\$1,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide supplemental funding for the Connecticut Arts Endowment Fund to provide grants-in-aid to eligible arts organizations, the primary purpose of which is to create, perform, present or otherwise promote the visual arts in the state.

In accordance with Section 10-373q of the C.G.S., as amended, "annually, on or before December fifteenth, an arts organization may apply to the commission for a state matching grant, provided the organization includes in its application a copy of its Internal Revenue Service return of organization exempt from income tax form, or any replacement form adopted by the Internal Revenue Service, showing the total amount of contributions received from donors for the arts organization's two most recently completed fiscal years. On or before the January fifteenth next following, the commission shall certify to the Treasurer an amount equal to the total matching grants as calculated pursuant to Section 10-373p. Thereafter, the Treasurer shall make available such amount to the commission and the commission shall on, on or before April fifteenth, pay to each arts organization a grant as calculated pursuant to Section 10-373p."

Funds are requested as follows:

This Request	<u>\$1,000,000</u>
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SPECIAL ACT #1, 2001
NOVEMBER 15 SPECIAL SESSION
AS AMENDED
SEC. 9

ITEM NO. 20

DEPARTMENT OF EDUCATION

GRANTS-IN-AID TO MUNICIPALITIES, REGIONAL SCHOOL DISTRICTS
AND REGIONAL EDUCATION SERVICE CENTERS FOR TECHNOLOGY
WIRING OF SCHOOLS

REQUESTED An Allocation and Bond Authorization
: (to Agency) \$4,500,000

FROM: Sec. 9(a) Acct. No. 1873 7001 013

Total Earmarking	\$4,500,000
Previous Allocations	-0-
Balance Unallocated	<u>\$4,500,000</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to all local and regional school districts and regional education service centers to assist in the costs of developing and expanding educational technology, including telecommunications.

This program consists of the upgrade or installation of wiring, cable or other distribution systems and infrastructure improvements to support telecommunications and other information transmission equipment for educational purposes.

In accordance with Section 10-264n(a) of the Connecticut General Statutes, "Grant funds may be used for: (1) Wiring and connectivity, (2) the purchase or leasing of computers, and (3) interactive software and the purchase and installation of software filters."

Funds are requested as follows:

State Grants, This Request	<u>\$4,500,000</u>
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PUBLIC ACT #242, 1999
AS AMENDED
SEC. 20-26

ITEM NO. 22

OFFICE OF POLICY AND MANAGEMENT

DEVELOPMENT OF AN OFFENDER BASED TRACKING SYSTEM
FOR USE BY STATE AND LOCAL CRIMINAL JUSTICE AGENCIES

REQUESTED An Allocation and Bond Authorization
: (to Agency) \$3,250,000

FROM: Sec. 21(a) Acct. No. 3001 1310 010

Total Earmarking	\$3,250,000
Previous Allocations	-0-
Balance Unallocated	<u>\$3,250,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 31, to finance additional costs associated with the development of the Criminal Justice Information System (CJIS).

These funds will continue the Offender Based Tracking System management and application development processes, continue the development of a statewide mobile data communication system, complete the Waterbury switch, initiate necessary modification, upgrades and/or reengineering of the On-line Law Enforcement Communications and Teleprocessing System and initiate the implementation the new Automated Fingerprint Identification System.

Funds are requested as follows:

Total Project Cost	\$42,000,000
Less: Previous Funds:	
SA 95-20, Sec. 2(a)(3)	\$3,850,000
SA 95-20, Sec. 22(a)(3)	7,300,000
SA 97-1, Sec. 2(b)(3)	2,600,000
PA 99-242, Sec. 2(a)	4,675,000
Future Funds	17,325,000
SA 97-1, Sec 21(b), Item <u>31</u>	<u>3,000,000</u>
Total, This Request	<u>\$3,250,000</u>

PUBLIC ACT #242, 1999
AS AMENDED
SEC. 31-38

ITEM NO. 25

DEPARTMENT OF SOCIAL SERVICES

GRANTS-IN-AID FOR NEIGHBORHOOD FACILITIES, CHILD CARE PROJECTS, ELDERLY CENTERS, SHELTER FACILITIES FOR VICTIMS OF DOMESTIC VIOLENCE, EMERGENCY SHELTERS AND RELATED FACILITIES FOR THE HOMELESS, MULTI-PURPOSE HUMAN RESOURCE CENTERS AND FOOD DISTRIBUTION FACILITIES

DANBURY

REQUESTED An Allocation and Bond Authorization

: (to Agency) \$210,000

FROM: Sec. 32(g)(1)

Acct. No. 1873 6100 152
Project No. 6100 05 0063

Total Earmarking	\$4,000,000
Previous Allocations	<u>2,915,000</u>
Balance Unallocated	<u>\$1,085,000</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to Family and Children's Aid, Inc., a 501(c)(3) non-profit organization, for the costs associated with the acquisition of property for use as a family shelter as detailed below.

Owner: Danbury Housing Authority

Location: 5 Harmony St., Danbury

Description: 8,000 sq. ft. building

Appraisals:

Robert J. Petrini-\$340,000 (5/1/02)

John P. Browne-\$310,000 (3/8/02)

Funds are requested as follows:

State Grant, This Request

\$210,000

In accordance with Section 38 of P.A. 99-242, ". . .any grant-in-aid . . .which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 32 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor

of the state to ensure that such amount will be repaid in the event of such change in use, except that if the premises for which such grant-in-aid was made are owned by the state, a municipality or a housing authority, no lien shall be placed.”

PUBLIC ACT #242, 1999
AS AMENDED
SEC. 31-38

ITEM NO. 26

STATE LIBRARY

GRANTS-IN-AID FOR PUBLIC LIBRARIES FOR CONSTRUCTION, RENOVATIONS,
EXPANSIONS, ENERGY CONSERVATION AND HANDICAPPED ACCESSIBILITY

REQUESTED 1) An Allocation and Bond Authorization
: (to Agency) \$1,737,367
2) Use of Previously Allocated Funds Available
(to Agency) 191,399
Total, This Request \$1,928,766

FROM: Sec. 32(i)(1) Acct. No. 1873 7104 050

Total Earmarking	\$2,500,000
Previous Allocations	<u>762,633</u>
Balance Unallocated	<u>\$1,737,367</u>

Previously Allocated Funds Available \$191,399

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to five public libraries to assist in construction costs related to public libraries, including energy conservation projects, in accordance with criteria established by the State Library Board.

Funds are requested as follows:

<u>Municipality</u>	<u>Estimated Total Cost</u>	<u>State Grant</u>
Hartford	\$1,553,000	\$500,000
Ledyard	\$3,432,470	500,000
Salem	\$2,000,000	500,000
Wethersfield	\$1,200,000	400,000
Griswold	\$86,300	<u>28,766</u>
Total, This Request		<u>\$1,928,766</u>

In accordance with Section 11-24c of the Connecticut General Statutes, the State Library Board "shall make construction grants to public libraries established pursuant to this chapter. The Board shall (1) establish criteria for the purpose of developing a priority listing of all construction projects and (2) grant an amount equal to one-third of the total construction costs not to exceed five hundred thousand dollars for each approved project within the limits of the available appropriation for such projects..."

ITEM NO. 26 (Cont'd)

In accordance with Section 38 of P.A. 99-242, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 32(i)(1) of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, provided if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

SPECIAL ACT #1, 1997
JUNE SPECIAL SESSION
AS AMENDED
SEC. 1-7

ITEM NO. 28

CONNECTICUT STATE UNIVERSITY SYSTEM

SOUTHERN CONNECTICUT STATE UNIVERSITY

RENOVATIONS AND IMPROVEMENTS TO JENNINGS HALL

REQUESTED An Allocation and Bond Authorization.....\$79,321

:

FROM: Sec. 2(m)(2)(B)

Acct. No. 3971-7804-030

Project No. BI-RS-194

Total Earmarking	\$2,770,000
Previous Allocations	<u>2,690,679</u>
Balance Unallocated	<u>\$ 79,321</u>

REASON FOR REQUEST:

These funds are requested to finance modifications to the fume hoods in the Jennings Hall science building at Southern Connecticut State University in New Haven. These modifications are required to provide proper airflow.

Funds are requested as follows:

This Request

Construction (Est)	<u>\$79,321</u>
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SPECIAL ACT #2, 1993
JUNE SPECIAL SESSION
AS AMENDED
SEC. 8-11
SEC. 36-39

SPECIAL ACT #20, 1995
AS AMENDED
SEC. 8-11
SEC. 28-31

SPECIAL ACT #1, 1997
JUNE SPECIAL SESSION
AS AMENDED
SEC. 8-11
SEC. 27-30

ITEM NO. 29

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

CONGREGATE HOUSING FOR THE ELDERLY

DANBURY

REQUESTED Use of Previously Allocated Funds Available
: (to Agency).....\$1,654,686

Acct. No. 1800-3500-010
Project No. 2002034001

<u>From:</u>	<u>Sec.</u>	<u>Acct. No.</u>	<u>Previously Allocated Funds Available</u>
SA 93-2	8-11	1801-3500-010	\$ 177,443
SA 93-2	36-39	1801-3500-010	348,355
SA 97-1	8-11	1801-3500-010	670,000
SA 93-2	8-11	1802-3500-010	6,696
SA 93-2	36-39	1802-3500-010	124,491
SA 95-20	8-11	1802-3500-010	168,430
SA 95-20	28-31	1802-3500-010	106,235
SA 97-1	27-30	1802-3500-010	<u>53,036</u>
Total			<u>\$1,654,686</u>

REASON FOR REQUEST:

These funds are requested, in addition to those under Item 35, to provide a grant-in-aid to the Danbury Housing Authority to develop 36 units of congregate housing for the elderly.

The new units will be constructed at the Glen Apartments, a senior housing complex on Memorial Drive in Danbury.

Funds are requested as follows:

Total Project Cost	\$3,500,000	
Less: Various Sources, Item No. <u>35</u>	<u>1,845,314</u>	
State Grant, This Request		<u>\$1,654,686</u>

The previously allocated funds are available from completed projects approved by the State Bond Commission in previous years.

SPECIAL ACT #1, 1997
JUNE SPECIAL SESSION
AS AMENDED
SEC. 12-19

ITEM NO. 30

STATE LIBRARY

GRANTS-IN-AID FOR PUBLIC LIBRARIES FOR CONSTRUCTION,
 RENOVATIONS, EXPANSIONS, ENERGY CONSERVATION AND
 HANDICAPPED ACCESSIBILITY

REQUESTED Use of Previously Allocated Funds Available
 : in the Amount of (to Agency) \$68,244

FROM: Sec. 13(i)(2) Acct. No. 1873 7104 045

Previously Allocated Funds Available \$68,244

REASON FOR REQUEST:

These funds are requested, along with those included under Item 33, to provide grants-in-aid to three public libraries to assist in construction costs related to public libraries, including energy conservation projects, in accordance with criteria established by the State Library Board.

Funds are requested as follows:

<u>Municipality</u>	Estimated <u>Total</u> <u>Cost</u>	<u>State Grant</u>
New Britain	\$178,964	\$59,655
Fairfield	\$2,456,742	167,871
Ansonia	\$424,000	<u>141,333</u>
Total, This Request		<u>\$368,859</u>

Financing:

SA 97-1, Sec. 13(i)(2), This Request	\$68,244
SA 97-1, Sec. 32(f)(2), Item No. <u>33</u>	<u>300,615</u>
Total, This Request	<u>\$368,859</u>

ITEM NO. 30 (Cont'd)

In accordance with Section 11-24c of the Connecticut General Statutes, the State Library Board "shall make construction grants to public libraries established pursuant to this chapter. The Board shall (1) establish criteria for the purpose of developing a priority listing of all construction projects and (2) grant an amount equal to one-third of the total construction costs not to exceed five hundred thousand dollars for each approved project within the limits of the available appropriation for such projects..."

In accordance with Section 19 of P.A. 97-1, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 14 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, provided if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

SPECIAL ACT #1, 1997
JUNE SPECIAL SESSION
AS AMENDED
SEC. 20-26

ITEM NO. 31

OFFICE OF POLICY AND MANAGEMENT

DEVELOPMENT OF AN OFFENDER BASED TRACKING SYSTEM
 FOR USE BY STATE AND LOCAL CRIMINAL JUSTICE AGENCIES

REQUESTED An Allocation and Bond Authorization
 : (to Agency) \$3,000,000

FROM: Sec. 21(b) Acct. No. 3981 1310 010

Total Earmarking	\$3,000,000
Previous Allocations	<u>-0-</u>
Balance Unallocated	<u>\$3,000,000</u>

REASON FOR REQUEST:

These funds are requested, along with those under Item 22, to finance additional costs associated with the development of the Criminal Justice Information System (CJIS).

These funds will continue the Offender Based Tracking System management and application development processes, continue the development of a statewide mobile data communication system, complete the Waterbury switch, initiate necessary modification, upgrades and/or reengineering of the On-line Law Enforcement Communications and Teleprocessing System and initiate the implementation the new Automated Fingerprint Identification System.

Funds are requested as follows:

Total Project Cost		\$42,000,000
Less: Previous Funds:		
SA 95-20, Sec. 2(a)(3)	\$3,850,000	
SA 95-20, Sec. 22(a)(3)	7,300,000	
SA 97-1, Sec. 2(b)(3)	2,600,000	
PA 99-242, Sec. 2(a)	4,675,000	
Future Funds	17,325,000	
PA 99-242, Sec 21(a), Item <u>22</u>	<u>3,250,000</u>	<u>39,000,000</u>
Total, This Request		<u>\$3,000,000</u>

SPECIAL ACT #1, 1997
JUNE SPECIAL SESSION
AS AMENDED
SEC. 27-30

ITEM NO. 32

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

CONGREGATE HOUSING FOR THE ELDERLY

BRIDGEPORT

REQUESTED Use of Previously Allocated Funds Available
: (to Agency).....\$500,000

FROM: Sec. 28

Acct. No. 1800-3500-010
Project No. 2002015008

REASON FOR REQUEST:

At the State Bond Commission meeting held on September 27, 2002, previously allocated funds in the amount of \$1,881,458 were allocated to provide a grant-in-aid to the Bridgeport Housing Authority to develop 35 units of congregate housing for the elderly at the former Park City Hospital.

It has since been determined that one source of funding was not appropriate to fund a grant-in-aid. The purpose of this request is to provide a new source of previously allocated funding.

Funds are requested as follows:

Total Project Cost	\$14,071,764	
Less: Future Funds-HUD Federal Grant	10,571,764	
Previous Funding, SA 97-1, Sec. 28	1,618,542	
Previously Allocated Funds-Variou	<u>1,381,458</u>	
State Grant-in-aid, This Request		<u>\$500,000</u>

SPECIAL ACT #1, 1997
JUNE SPECIAL SESSION
AS AMENDED
SEC. 31-38

ITEM NO. 33

STATE LIBRARY

GRANTS-IN-AID FOR PUBLIC LIBRARIES FOR CONSTRUCTION, RENOVATIONS,
EXPANSIONS, ENERGY CONSERVATION AND HANDICAPPED ACCESSIBILITY

REQUESTED Use of Previously Allocated Funds in the	
: Amount of (to Agency)	\$300,615
FROM: Sec. 32(f)(2)	Acct. No. 1873 7104 047
Previously Allocated Funds Available	<u>\$300,615</u>

REASON FOR REQUEST:

These funds are requested, along with those included under Item 30, to provide grants-in-aid to three public libraries to assist in construction costs related to public libraries, including energy conservation projects, in accordance with criteria established by the State Library Board.

Financing:

SA 97-1, Sec. 13(i)(2), Item No. <u>30</u>	\$68,244
SA 97-1, Sec. 32(f)(2), This Request	<u>300,615</u>
Total, This Request	<u>\$368,859</u>

In accordance with Section 11-24c of the Connecticut General Statutes, the State Library Board "shall make construction grants to public libraries established pursuant to this chapter. The Board shall (1) establish criteria for the purpose of developing a priority listing of all construction projects and (2) grant an amount equal to one-third of the total construction costs not to exceed five hundred thousand dollars for each approved project within the limits of the available appropriation for such projects..."

In accordance with Section 38 of P.A. 97-1, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 37 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use, provided if the premises for which such grant-in-aid was made are owned by the State, a municipality or a housing authority, no lien need be placed."

SPECIAL ACT #20, 1995
AS AMENDED
SEC. 32-37

ITEM NO. 34

DEPARTMENT OF ENVIRONMENTAL PROTECTION

CONTAINMENT, REMOVAL OR MITIGATION OF IDENTIFIED
HAZARDOUS WASTE DISPOSAL SITES

REQUESTED An Allocation and Bond
: Authorization (to Agency).....\$3,250,000

FROM: Sec. 33(a)(3) Acct. No. 1873-3100-145

Total Earmarking	\$9,000,000
Previous Allocations	<u>2,994,390</u>
Balance Unallocated	<u>\$6,005,610</u>

REASON FOR REQUEST:

These funds are requested for the construction of a public water main extension, associated service connections and the abandonment of drinking water wells at up to eighty residential properties in the vicinity of the Mitral Corporation site in Burlington, Harwinton and New Hartford.

The water service connections will provide a permanent supply of potable water to properties with wells that are polluted or may become polluted with chlorinated solvents at concentrations exceeding acceptable levels.

Funds are requested as follows:

Water Main Extension (Approx. 31,200 ft.)	\$2,340,000
Water Connection-80 Properties	360,000
Well-Abandonment-80 Properties	354,000
GAC Filter System Removal-14	21,000
Engineering	100,000
Contingency	<u>75,000</u>
State Grant, This Request	<u>\$3,250,000</u>

SPECIAL ACT #52, 1989
AS AMENDED
SEC. 8-11

SPECIAL ACT #34, 1990
AS AMENDED
SEC. 8-11

SPECIAL ACT #7, 1991
JUNE SPECIAL SESSION
AS AMENDED
SEC. 8-11

SPECIAL ACT #3, 1992
MAY SPECIAL SESSION
AS AMENDED
SEC. 8-11

ITEM NO. 35

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

CONGREGATE HOUSING FOR THE ELDERLY

DANBURY

REQUESTED Use of Previously Allocated Funds Available
 : (to Agency).....\$1,845,314

Acct. No. 1800-3500-010
 Project No. 2002034001

<u>From:</u>	<u>Sec.</u>	<u>Acct. No.</u>	<u>Previously Allocated Funds Available</u>
SA 89-52	8-11	1801-3500-010	\$ 8,009
SA 90-34	8-11	1801-3500-010	22,427
SA 92-3	8-11	1801-3500-010	11,925
SA 89-52	8-11	1802-3500-010	22,739
SA 90-34	8-11	1802-3500-010	761,036
SA 91-7	8-11	1802-3500-010	722,854
SA 92-3	8-11	1802-3500-010	296,324
Total			<u>\$1,845,314</u>

REASON FOR REQUEST:

These funds are requested, in addition to those under Item 29, to provide a grant-in-aid to the Danbury Housing Authority to develop 36 units of congregate housing for the elderly.

The new units will be constructed at the Glen Apartments, a senior housing complex on Memorial Drive in Danbury.

Funds are requested as follows:

Total Project Cost	\$3,500,000	
Less: Various Sources, Item No. <u>29</u>	<u>1,654,686</u>	
State Grant, This Request		<u>\$1,845,314</u>

The previously allocated funds are available from completed projects approved by the State Bond Commission in previous years.

SPECIAL ACT # 77, 1987
AS AMENDED
SEC. 22-27

ITEM NO. 36

DEPARTMENT OF MENTAL HEALTH AND ADDICTION SERVICES

GRANTS-IN-AID TO COMMUNITY RESIDENTIAL FACILITIES
FOR PURCHASES, ALTERATIONS, REPAIRS AND
IMPROVEMENTS

REQUESTED Use of Previously Allocated Funds Available
: (to Agency) \$29,693

FROM: Sec. 23(a)(1) Acct. No. 1873 4402 010

Previously Allocated Funds Available \$29,693

REASON FOR REQUEST:

These funds are requested, along with those under Item 12, to provide a grant-in-aid to United Community and Family Services, a 501(c)(3) nonprofit organization, for the costs associated with the renovation of a portion of a building in Norwich for use as a gambling treatment program.

This project consists of the interior demolition, construction of a separate entrance and development of a waiting room and counseling rooms. The program services approximately 6,000 clients annually.

Funds are requested as follows:

Total Project Cost	\$221,190
Less: SA 01-2, Sec. 9(g), Item <u>12</u>	<u>191,497</u>
State Grant, This Request	<u>\$ 29,693</u>

These previously allocated funds are available from a grant-in-aid to Reliance House in Norwich approved by the State Bond Commission on December 1, 1989 which is no longer needed.

In accordance with Section 41 of S.A. 87-77, "...any grant-in-aid...which is made to any entity which is not a political subdivision of the state, the contract entered into pursuant to section 40 of this act shall provide that if the premises for which such grant-in-aid was made ceases, within ten years of the date of such grant, to be used as a facility for which such grant was made, an amount equal to the amount of such grant, minus ten per cent for each full year which has elapsed since the date of such grant, shall be repaid to the state and that a lien shall be placed on such land in favor of the state to ensure that such amount will be repaid in the event of such change in use."

PUBLIC ACT #7, 2001
JUNE SPECIAL SESSION
SEC. 19

ITEM NO. 37

OFFICE OF POLICY AND MANAGEMENT

SMALL TOWN ECONOMIC ASSISTANCE PROGRAM

REQUESTED An Allocation and Bond Authorization
: (to Agency) \$20,000,000

FROM: Sec. 19(a) Acct. No. 1873 2000 800
1873 3100 800
1873 3500 800
1873 5000 800
1873 6100 800

Total Authorized	\$40,000,000
Previous Allocations	20,000,000
Balance Unallocated	<u>\$20,000,000</u>

REASON FOR REQUEST:

These funds are requested to provide grants-in-aid to various municipalities under the Small Town Economic Assistance Program.

In accordance with section 19(b) of Public Act 01-7, grants-in-aid shall be provided to “any municipality which (1) is not economically distressed within the meaning of subsection (b) of section 32-9p of the general statutes, does not have an urban center in any plan adopted by the General Assembly pursuant to section 16a-30 of the general statutes, and is not a public investment community within the meaning of subdivision (9) of subsection (a) of section 7-545 of the general statutes and (2) has a population, as defined in subdivision (27) of section 10-262f of the general statutes, under thirty thousand. Such grants shall be used for purposes for which funds would be available under section 4-66c of the general statutes. No municipality may receive more than five hundred thousand dollars in one fiscal year under said program.”

The release of these funds will be controlled through the allotment process pending project definition.

Funds are requested as follows:

Total, This Request \$20,000,000

PUBLIC ACT #420, 1986
AS AMENDED
SEC. 1-10

ITEM NO. 38

DEPARTMENT OF ENVIRONMENTAL PROTECTION

CLEAN WATER FUND

REQUESTED 1) An Allocation and Bond Authorization
: of General Obligation Bonds (to Agency).....\$ 8,193,825
2) An Allocation and Bond Authorization
of Revenue Bonds (to Agency)..... 21,375,558
Total, This Request.....\$29,569,383

FROM: Acct. No. 6864-3100-999 \$ 571,213
Acct. No. 6864-3105-999 \$ 7,622,612
Acct. No. 6865-3105-888 \$20,940,058
Acct. No. 6868-3105-888 \$ 435,500

	<u>Revenue Bonds</u>	<u>G.O. Bonds</u>
Total Authorized	\$1,238,400,000	\$741,030,000
Previous Allocations	<u>935,056,194</u>	<u>663,672,607</u>
Balance Unallocated	<u>\$ 303,343,806</u>	<u>\$ 77,357,393</u>

REASON FOR REQUEST:

These funds are requested to provide 1) a grant and loan to the Borough of Jewett City for the upgrade and expansion of the Water Pollution Control Facility; 2) a grant and loan to the City of Middletown for a combined sewer overflow separation project; 3) a grant and loan to the City of New Britain for a city-wide infiltration/inflow removal project; 4) a grant and loan to the Town of Plainfield for infiltration/inflow sewer rehabilitation; 5) a grant and loan to the Town of Ansonia for the design and construction of an infiltration/inflow project; 6) a grant and loan to the City of Bristol for design and construction of an infiltration/inflow project; and 7) a revenue loan to the Watertown Fire District for the Hart Farm Wellfield chemical treatment improvements. Also, included in the grant amounts are administrative costs associated with these projects.

In accordance with Public Act 86-420, as amended, a combined sewer project shall receive a grant of fifty percent of the cost and a loan of fifty percent of the cost. Any other eligible water quality project shall receive a grant of twenty percent of the cost and a loan of eighty percent of the cost. However, a construction project undertaken for nitrogen removal shall receive a project grant of up to thirty per cent of the cost of the project associated with nitrogen removal and a loan for the remainder of the costs of the project, not exceeding one hundred per cent. Also in accordance with Public Act 86-420, as amended, revenue bonds shall not constitute a charge, lien or encumbrance, legal or equitable, upon any property of the State or of any political subdivision thereof, except the property mortgaged or otherwise encumbered under the provisions and for the purposes of Sections 22a-475 to 22a-483 of the General Statutes, inclusive.

ITEM NO. 38 (Cont'd.)

This Request

Borough of Jewett City
Account No. 443-C

Grant and loan to the Borough of Jewett City for the upgrade and expansion of the existing Water Pollution Control Facility to meet water quality standards in the Pachaug River.

Total Project Cost	\$18,256,740	
Less: DECD Funding	4,500,000	
Grant (G.O)	2,849,710	
Administration (G.O.)	269,740	
Loan (Revenue)	<u>10,637,290</u>	
Total, This Request		\$13,756,740

City of Middletown
Account No. CWF 362-C

Grant and loan to the City of Middletown for engineering and construction costs related to combined sewer overflow separation, including road surface relocation and improvements.

Total Project Cost	\$6,897,162	
Less: Local Funding	397,120	
Grant (G.O.)	3,135,933	
Administration (G.O.)	127,452	
Loan (Revenue)	<u>3,236,657</u>	
Total, This Request		6,500,042

City of New Britain
Account No. 488-C

Grant and loan to the City of New Britain for a city-wide infiltration and inflow removal project. The funds will be used to design and construct repairs necessary to eliminate excess ground water to the sewers and periodic street flooding and overload to the Mattabasset District WPCF in Cromwell.

Grant (G.O)	\$ 813,682	
Administration (G.O.)	83,809	
Loan (Revenue)	<u>3,376,783</u>	
Total, This Request		4,274,274

ITEM NO. 38 (Cont'd.)

This Request

Town of Plainfield
Account No. 417-C

Grant and loan to the Town of Plainfield to finance an infiltration and inflow removal project. The project will reduce storm water flows to the North and Village treatment plants and increase capacity of the existing sewer lines.

Total Project Cost	\$2,193,106	
Less: Previous G.O. Grant	164,340	
Grant (G.O)	382,834	
Administration (G.O.)	39,780	
Loan (Revenue)	<u>1,606,152</u>	
Total, This Request		2,028,766

Town of Ansonia
Account No. 311-DC

Grant and loan to the Town of Ansonia to design and construct an infiltration and inflow project which will reduce the impact of excessive flows into the sanitary sewers throughout the system, and infiltration in the Prindle Avenue area.

Grant (G.O)	\$ 275,438	
Administration (G.O.)	33,262	
Loan (Revenue)	<u>1,389,649</u>	
Total, This Request		1,698,349

City of Bristol
Account No. 562-C

Grant and loan to the City of Bristol for design and construction of infiltration and inflow removal. This project will reduce the number of sewer back-ups, increase capacity of the existing sewer lines and help eliminate the copper toxicity in the Pequabuck River. This is Contract 4 of 5. This project has received \$5,966,831 in prior funding.

Grant (G.O)	\$165,015	
Administration (G.O.)	17,170	
Loan (Revenue)	<u>693,527</u>	
Total, This Request		875,712

ITEM NO. 38 (Cont'd.)

Watertown Fire District
Account No. 200104-C

This Request

Revenue loan to the Watertown Fire District to
upgrade old chemical field system to meet current
Department of Public Health standards and
improve current safety issues.

Total Project Cost
Less: Local Funding
Loan (Revenue), This Request

\$485,500
49,000

435,500

Grand Total, This Request

\$29,569,383

PUBLIC ACT #270, 1990
AS AMENDED
SEC. 33

ITEM NO. 39

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

MANUFACTURING ASSISTANCE ACT

REQUESTED 1) An Allocation and Bond Authorization
: (to Agency) \$2,200,000
2) Use of Previously Allocated Funds Available
(to Agency) 3,050,000
Total, This Request \$5,250,000

FROM: Sec. 33 Acct. No. 1502-3500-010

Total Authorized	\$495,300,000
Previous Allocations	<u>433,832,694</u>
Balance Unallocated	<u>\$ 61,467,306</u>

Previously Allocated Funds Available \$3,050,000

REASON FOR REQUEST:

These funds are requested to provide financing as detailed below.

This Request

- A. These funds are requested to finance the administrative costs of the Department of Economic and Community Development related to the preparation of an environmental impact evaluation for a new industrial park in Southington. Upon completion of the evaluation, a municipal development plan will be prepared. The total cost of this project will be split between the state and the Town.

Project No. 2001 131 004

Funds are requested as follows:

Total Project Cost	\$400,000	
Less: Local Share	<u>200,000</u>	
This Request		\$200,000

ITEM NO. 39 (Cont'd)

- B. These funds are requested to provide a loan to MBI, Inc. to assist in the costs associated with the Company's expansion in Torrington. MBI is a direct marketing company which has a product line which includes sports collectibles, auto replicas, collector dolls, stamps and coins, porcelain plates, leather bound books, sculptures and art prints.

This project consists of the construction of a 200,000 sq. ft. distribution center on a 32 acre parcel.

The loan will be provided for a term of 10 years at a rate of 2%. A portion of the loan may be forgiven based upon the achievement of certain milestones.

Project No. 2002 143 005

Funds are requested as follows:

Total Project Cost	\$10,000,000	
Less: Company Funds	<u>8,000,000</u>	
State Loan, This Request		2,000,000

- C. At the March 27, 2002 State Bond Commission meeting funds were approved to provide a loan to Atlantic Data Solutions, LLC, in support of Daticon, Inc., to assist in the costs associated with the company's relocation from Ledyard to Norwich. The company provides litigation support and document imaging services for litigators.

At the request of the Company, the State Bond Commission is being asked to provide the previously allocated funds in the form of a loan to Hilltop Investments, LLC. The State Bond Commission is also being informed that the original financing for the project has changed. The loan from CDA will be reduced by \$750,000 and that amount will be provided in the form of a loan by the Department of Economic and Community Development from the Economic Assistance Revolving Loan Fund.

This project consists of the construction of a new 50,000 sq. ft. facility in the Norwich Industrial Park. These funds will be applied to the costs of the purchase of computer equipment, fixtures and furnishings for the new facility.

ITEM NO. 39 (Cont'd)

In accordance with section 3-20(t) of the Connecticut General Statutes the State Bond Commission is also requested to approve an interest rate for the loan of 6.5%. The loan will be provided for a term of 10 years.

Project No. 2001 104 008

Funds are requested as follows:

Total Project Cost	\$11,800,000	
Less: Bank Financing	4,500,000	
Private Funds	1,800,000	
CDA Funds	3,000,000	
Economic Assistance Revolving Loan Fund	750,000	
Local Funds	<u>1,000,000</u>	
State Loan, This Request		750,000

- D. These funds are requested to provide a loan to the Yankee Gas Services Company to assist in the costs associated with the construction of a natural gas storage and production facility in the South End of Waterbury. The State funds will be applied toward the purchase of machinery and equipment.

The loan will be provided at an interest rate of 2% for a term of 10 years.

Project No. 2002 151 010

Funds are requested as follows:

Total Project Cost	\$60,000,000	
Less: Bank Financing	33,000,000	
Other Funds	<u>25,000,000</u>	
State Loan, This Request		2,000,000

- E. These previously allocated funds are requested to provide a grant-in-aid to SECTER to match a federal grant from the Department of Defense for the Procurement Technical Assistance Program. The program's mission is to provide marketing and technical assistance to Connecticut's businesses seeking to or currently selling their products to federal, state and local governmental agencies.

This assistance consists of counseling, seminars, bid/proposal/specification preparation, negotiation techniques, contract interpretation, government accounting procedures, marketing and electronic data interchange tutorials.

ITEM NO. 39 (Cont'd)

SECTER is assisted in this program by Central Connecticut State University's Institute for Industrial and Engineering Technology and the SECTER is assisted in this program by Central Connecticut State University's Institute for Industrial and Engineering Technology and the University of New Haven. The program services 450 companies.

These previously allocated funds are available from projects that were approved by the State Bond Commission and are no longer needed.

Project No. 2000 170 001

Funds are requested as follows:

Total Project Cost	\$3,000,000	
Less: Federal Funds	300,000	
Previous State Funds	<u>2,400,000</u>	
State Grant, This Request		<u>300,000</u>
Total, This Request		<u>\$5,250,000</u>

PUBLIC ACT #232, 1978
AS AMENDED
SEC. 1-11

ITEM NO. 40

DEPARTMENT OF AGRICULTURE

PRESERVATION OF CONNECTICUT AGRICULTURAL LANDS

REQUESTED An Allocation and Bond Authorization

: (to Agency) \$1,487,950

Acct. No. 3783-3002-200

Project No. FARM 103

Total Authorized	\$87,750,000
Previous Allocations	82,804,715
Balance Unallocated	<u>\$ 4,945,285</u>

REASON FOR REQUEST:

These funds are requested to finance the acquisition of development rights for five farms as detailed below.

- I. Owner: George W. Klug
 Location: Klug Hill Road, Torrington
 Acreage: 40± acres
 Type of Farm: Dairy Support

	<u>First Pioneer</u> <u>Farm Credit</u>	<u>DOAG Staff</u>
Acreage	40	40
Development Rights Value	\$90,000	\$90,000
Development Rights Value Per Acre	\$2,250	\$2,250

Funds are requested as follows:

Cost of Development Rights (40 acres @ \$2,250/acre)	\$90,000	
Survey	6,000	
Title Insurance	400	
Legal and Recording Fees	<u>2,700</u>	
Total, Klug Farm		\$99,100

ITEM NO. 40(Cont'd.)

II. Owner: Stanley H. Phillips
 Location: Ratley Road, Suffield
 Acreage: 68± acres
 Type of Farm: Hay and Field Crop

Appraisals:	<u>T.W. Henry</u>	<u>DOAG Staff</u>
Acreage	68	68
Development Rights Value	\$594,000	\$594,000
Development Rights Value Per Acre	\$8,735	\$8,735

Funds are requested as follows:

Cost of Development Rights (68 acres @ \$8,735/acre)		\$594,000	
Survey		10,000	
Title Insurance		1,500	
Legal and Recording Fees		<u>3,200</u>	
Total, Phillips Farm		\$608,700	
Less: Local Funds		<u>148,500</u>	
Phillips Farm, This Request			460,200

III. Owner: Donna Dunai and Kathleen Dunai-Thibodeau
 Location: North Stone Street, Suffield
 Acreage: 54.3± acres
 Type of Farm: Hay and Field Crop

Appraisals:	<u>T.W. Henry</u>	<u>DOAG Staff</u>
Acreage	54.3	54.3
Development Rights Value	\$403,000	\$403,000
Development Rights Value Per Acre	\$7,422	\$7,422

Funds are requested as follows:

Cost of Development Rights (54.3 acres @ \$7,422/acre)		\$403,000	
Survey		10,000	
Title Insurance		1,500	
Legal and Recording Fees		<u>3,200</u>	
Total, Dunai-Thibodeau Farm		\$417,700	
Less: Local Funds		<u>100,750</u>	
Dunai-Thibodeau Farm, This Request			316,950

ITEM NO. 40 (Cont'd.)

IV. Owner: Andrew Johnson
 Location: Lebanon Road, Franklin and Bozrah
 Acreage: 116.4± acres
 Type of Farm: Hay and Field Crop

Appraisals:	<u>First Pioneer Farm</u>	<u>DOAG Staff</u>
	<u>Credit</u>	
Acreage	116.4	116.4
Development Rights Value	\$217,500	\$217,500
Development Rights Value Per Acre	\$1,869	\$1,869

Funds are requested as follows:

Cost of Development Rights (116.4 acres @ \$1,869/acre)		\$217,500	
Survey		12,000	
Title Insurance		800	
Legal and Recording Fees		<u>3,300</u>	
Total, Johnson Farm			233,600

V. Owner: William Franklin
 Location: Rood Road, Scotland
 Acreage: 178± acres
 Type of Farm: Hay and Corn

Appraisals:	<u>First Pioneer Farm</u>	<u>DOAG Staff</u>
	<u>Credit</u>	
Acreage	178.3	178.3
Development Rights Value	\$465,000	\$465,000
Development Rights Value Per Acre	\$2,579	\$2,579

Funds are requested as follows:

Cost of Development Rights (178.3 acres @ \$2,000/acre)		\$356,600	
Survey		17,000	
Title Insurance		1,200	
Legal and Recording Fees		<u>3,300</u>	
Total, Franklin Farm			<u>378,100</u>
Total, This Request			<u>\$1,487,950</u>

The State Properties Review Board approved the purchase of development rights for the Klug Farm on May 9, 2002, the Phillips and Dunai Farms on September 26, 2002 and the Johnson and Franklin Farms on October 3, 2002.

SPECIAL ACT #2, 2001
JUNE SPECIAL SESSION
AS AMENDED
SEC. 8-15

ITEM NO. 41

DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

GRANT-IN-AID TO THE CITY OF NEW HAVEN FOR ECONOMIC DEVELOPMENT PROJECTS, INCLUDING IMPROVEMENTS TO DOWNTOWN AND A BIOTECHNOLOGY CORRIDOR AND RELATED DEVELOPMENT PURPOSES

REQUESTED An Allocation and Bond Authorization
: (to Agency) \$4,000,000

FROM: Sec. 9(d)(1) Acct. No. 1873 3500 074
Project No. 2002 093 007

Total Earmarking	\$30,000,000
Previous Allocations	<u>20,166,154</u>
Balance Unallocated	<u>\$ 9,833,846</u>

REASON FOR REQUEST:

These funds are requested to provide a grant-in-aid to the City of New Haven to assist in the costs associated with acquisition, design and construction of a parking garage between Church and Orange Streets.

This project consists of two bays with 810 parking spaces on 8½ levels.

Funds are requested as follows:

Total Project Cost	\$21,126,930
Less: City Funds	<u>17,126,930</u>
State Grant, This Request	<u>\$ 4,000,000</u>

PUBLIC ACT #607, 1979

AS AMENDED

SEC.21

ITEM NO. 42

OFFICE OF POLICY AND MANAGEMENT

GRANTS-IN-AID FOR URBAN DEVELOPMENT PROJECTS INCLUDING ECONOMIC AND COMMUNITY DEVELOPMENT, TRANSPORTATION, ENVIRONMENTAL PROTECTION, PUBLIC SAFETY, CHILDREN AND FAMILIES AND SOCIAL SERVICES PROJECTS AND PROGRAMS, INCLUDING, IN THE CASE OF ECONOMIC AND COMMUNITY DEVELOPMENT PROJECTS ADMINISTERED ON BEHALF OF THE OFFICE OF POLICY AND MANAGEMENT BY THE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT, ADMINISTRATIVE COSTS INCURRED BY THE DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT

REQUESTED: An Allocation and Bond
Authorization (to Agency) \$5,300,000

FROM: Sec. 21(b)(6)(B) Acct. No. 3795-3100-800
3795-3500-800
3795-6100-800

Total Authorized	\$685,300,000
Previous Allocations	<u>595,433,647</u>
Balance Unallocated	<u>\$ 89,866,353</u>

REASON FOR REQUEST: This Request

I. Department of Environmental Protection

- A. These funds are requested to provide a grant-in-aid to the Town of Southington for the construction of a combination administration building/vehicle storage building for the Southington Water Department.

The 28,000 sq. ft. facility will be located at 605 Queen Street and provide vehicle storage and maintenance and administrative areas. A second floor area of approximately 7,360 sq. ft. will provide additional storage space and mechanical equipment.

Funds are requested as follows:

State Grant, This Request \$500,000

ITEM NO. 42 (Cont'd)

- B. These funds are requested to provide a grant-in-aid to the Yalesville Little League, a 501(c)(3) corporation, to provide lighting at the Yalesville Little League field.

Funds are requested as follows:

State Grant, This Request 75,000

- C. These funds are requested to provide a grant-in-aid to the Town of Southington to purchase and install an accessible playscape at Panthorn Park.

Funds are requested as follows:

State Grant, This Request 75,000

- D. These funds are requested to provide a grant-in-aid to the Groton Parks Foundation for the design, permitting and construction of an entrance and parking lot at Copp Family Park.

When completed, Copp Family Park will include youth sports fields, a nature center, picnic area, walking trails and a community recreation center. At least 180 acres of the park will be retained as managed open space.

Funds are requested as follows:

State Grant, This Request 65,000

- E. These funds are requested to provide a grant-in-aid to the Town of Trumbull to renovate, improve and enhance the athletic fields located at Trumbull High School and Indian Ledge Park.

Funds are requested as follows:

State Grant, This Request 500,000

ITEM NO. 42 (Cont'd)

II. Department of Economic and Community Development

- A. These funds are requested to provide a grant-in-aid to the Town Southington for the costs associated with improvements to the downtown area including parking lots, walkways and lighting.

Funds are requested as follows:

State Grant, This Request	75,000
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- B. These funds are requested to provide a grant-in-aid to the Litchfield Hills Council of Elected Officials for the costs of establishing the Litchfield Hills Façade Improvement Program in Torrington and Winchester. Also included in this request is 3% for the administrative costs of the Department related to this project.

This program will provide a financial incentive for improving the exterior appearance of business buildings. The program will rebate 50% of the cost of improvements for the first \$30,000, with a 20% rebate for additional costs up to a maximum project cost of \$100,000. The maximum rebate for a single application is \$29,000.

Project No. 2003 055 002

Funds are requested as follows:

State Grant, This Request	1,000,000
Administrative Costs	30,000

- C. These funds are requested to provide a grant-in-aid to the City of Hartford, on behalf of the Greater Hartford Job Corps, to assist in the costs associated with the construction of the Greater Hartford Job Corps Center Campus. The campus will be constructed on 22 acres of land that were previously the site of the Charter Oak Housing Complex. This land was donated by the Hartford Housing Authority. Also included in this request is 3% for the administrative costs of the Department related to this project.

ITEM NO. 42 (Cont'd)

The campus will serve 200 students at any one time and approximately 300 students per year who are between the ages of 16-24 years. The State funds will be applied toward the cost of the residential facilities on site which will accommodate 136 of the 200 students.

The curriculum will include courses in facilities maintenance, manufacturing, retail and health occupations.

Funds are requested as follows:

Total Project Cost	\$7,215,000	
Less: Local Funds	1,000,000	
Hartford Foundation	400,000	
Federal Funds	1,815,000	
Previous State Funds	<u>3,000,000</u>	
State Grant, This Request		1,000,000
Administrative Costs		30,000

III. Department of Social Services

- A. These funds are requested to provide a grant-in-aid to New Opportunities, Inc., a 501(c)(3) nonprofit organization, on behalf of PRIDE, Inc. for the costs associated with renovations to a building in Waterbury for use as a youth and cultural center.

This project consists of general building renovations, interior space improvements, and ADA and site improvements. The building is a 2 story, 3,500 sq. ft. building which provides various programs for 65 young persons ages 6-18.

Funds are requested as follows:

State Grant, This Request	400,000
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- B. These funds are requested to provide a grant-in-aid to Bristol Health Care, Inc. for the costs associated with the installation of an elevator at the Ingraham Manor Convalescent Home.

Funds are requested as follows:

State Grant, This Request	200,000
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ITEM NO. 42 (Cont'd)

- C. These funds are requested to provide a grant-in-aid to the Town of Southington for the costs associated with renovations to the ARC building in Southington.

This project consists of new siding, windows, electrical improvements and handicapped parking and other ADA compliance. The building is owned by the Town and leased to the ARC of Southington.

Funds are requested as follows:

State Grant, This Request	100,000
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- D. These funds are requested to provide a grant-in-aid to the Marion Community Association for the costs associated with renovations to the Marion Schoolhouse in Southington for use as a community center.

Funds are requested as follows:

State Grant, This Request	250,000
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- E. These funds are requested to provide a grant-in-aid to United Cerebral Palsy of Eastern Connecticut (UCP), Inc., a 501(c)(3) nonprofit organization, to assist in the construction of a 12,500 sq. ft. building in Waterford to house programs for people with developmental disabilities.

This project consists of program and administrative space, a barrier free playground, parking and site improvements. UCP provides direct care, education, therapy, residential and day services to individuals with cerebral palsy and other disabilities.

Project No. 6100 03 0264

Funds are requested as follows:

Total Project Cost	\$1,500,000	
Less: Mortgage	<u>500,000</u>	
State Grant, This Request		<u>1,000,000</u>
Total State Grants, This Request		<u>\$5,300,000</u>

ITEM NO. 43

STATE TREASURER/OFFICE OF POLICY AND MANAGEMENT

REQUESTED: Approval of Requests and Certificates and Resolutions and the Filing of the State Treasurer's Certificate as to State Indebtedness and the Declaration of Official Intent Pursuant to Federal Income Tax Regulations

SUGGESTED MOTION:

RESOLVED, (1) that the requests and certificates and the appropriate resolutions to effect the bond authorizations are hereby approved and adopted; (2) that the resolutions and the State Treasurer's certificate as to state indebtedness made in accordance with section 3-21 of the general statutes, as amended, be made a part of the record of today's meeting; (3) that the State hereby declares the official intent of the State required pursuant to Section 1.150-2 of the Federal Income Tax Regulations, Title 26, with respect to each of the agenda items approved today, to the effect that the State reasonably expects to reimburse from the proceeds of borrowings any and all expenditures paid from the bond fund accounts designated and functionally described in each such agenda item or bond authorization resolution, in an amount anticipated not to exceed the amount of the authorization contained in such item or bond authorization resolution, and that the Secretary of the Office of Policy and Management and the Treasurer are authorized to amend this declaration of official intent on behalf of the State for any such item; and (4) that the State Treasurer is authorized to make representations and enter into agreements to provide secondary market disclosure information with respect to borrowings by State authorities or other entities, or by the State itself, in connection with which the State may be an obligated party under Rule 15c2-12 of the Securities and Exchange Commission.