

# STATUTORY FORMULA GRANTS

## INTRODUCTION

This publication provides grant estimates for FY 2020 and FY 2021, as well as actual payments for FY 2019, for certain ongoing grant programs under which the State of Connecticut's payments to municipalities are determined by statutory formulas or payment lists.

Grantees include cities, towns, boroughs, and regional school districts that receive education program funding directly from the state. Due to rounding and the exclusion of data for certain lesser taxing districts, the sum of amounts in certain columns may not reflect the total approved funding. Grantee-specific estimates are not available for programs listed in the Additional Grants section.

In the Grant Program Summaries section, **lower-case boldfaced text indicates enacted legislation that makes changes to existing statutes impacting the described program.** *Throughout this publication, lower-case italicized type reflects text with added emphasis.*

*Please direct questions concerning grant programs to the appropriate agency.* Staff from the Department of Education (SDE)'s Finance and Internal Operations division is the contact for questions concerning all education programs and grants. SDE also provides periodic updates of data for education grants under the Fiscal Services directory on the agency's website. The Office of Early Childhood (OEC) is the contact for questions concerning early education programs and grants. The Department of Transportation (DOT) is the contact for questions concerning the Town Aid Road Grant. The Department of Public Health (DPH) is the contact for questions concerning the School-Based Health Clinic grant program. The Department of Children and Families (DCF) is the contact for questions concerning Youth Service Bureaus. For questions regarding any other program in this publication, contact the Office of Policy and Management (OPM)'s Intergovernmental Policy and Planning Division.

<u>Agency</u>	<u>Phone</u>	<u>Website</u>	<u>Grant(s)</u>
Office of Policy and Management	(860) 418-6355	<a href="https://www.portal.ct.gov/OPM">https://www.portal.ct.gov/OPM</a>	All municipal aid unless otherwise listed.
State Department of Education	(860) 713-6455	<a href="https://www.portal.ct.gov/SDE">https://www.portal.ct.gov/SDE</a>	Education Cost Sharing, Adult Education, Excess Cost, OPEN Choice, Magnet Schools, Priority School Districts, Extended School Hours, School Year Accountability.
Office of Early Childhood	(860) 500-4441	<a href="http://www.ct.gov/oec">www.ct.gov/oec</a>	Early Care and Education Program.
Department of Transportation	(860) 594-2675	<a href="http://www.ct.gov/dot">www.ct.gov/dot</a>	Town Aid Road.
Department of Public Health	(860) 509-7703	<a href="https://www.portal.ct.gov/DPH">https://www.portal.ct.gov/DPH</a>	School Based Health Centers, Local and District Departments of Health.
Department of Children and Families	(860) 550-6300	<a href="https://portal.ct.gov/DCF">https://portal.ct.gov/DCF</a>	Youth Service Bureaus.

*Note* – C.G.S. section 12-62 governs real property revaluation requirements for Connecticut towns. A town's failure to implement a revaluation in accordance with statutory requirements could result in the imposition of a penalty equal to the forfeiture of 50% of its Mashantucket Pequot and Mohegan Grant and the loss of the amount otherwise allocable under the Local Capital Improvement Program (LoCIP). The Secretary of the Office of Policy and Management may waive the penalty for a reason set forth in C.G.S. section 12-62(d).

## **GRANT PROGRAM SUMMARIES**

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The grant estimates that follow are for the programs described below.

*Audit adjustments or the receipt of more current data can significantly impact actual payments.*

### STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

The Office of Policy and Management administers this PILOT program pursuant to C.G.S. section 12-19a, section 12-19b, section 12-19c, section 4b-39, section 32-666, and section 12-18b. This program provides payments for real property tax losses due to exemptions applicable to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally-owned airports and certain land held in trust by the federal government.

A property's use and the amount of state-owned real property in a town have historically determined PILOT percentages, which are:

- (1) 100% for state prison facilities used for purposes of incarceration in the prior fiscal year, that portion of the John Dempsey Hospital used as a permanent medical ward for prisoners, land designated under the 1983 settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation on or after June 8, 1999, and all state-owned property in a town in which the State of Connecticut owns more than 50% of the property within the town's boundaries;
- (2) 65% for the Connecticut Valley Hospital and Whiting Forensic Hospital; and
- (3) 45% for all other state-owned real property, certain real property leased by the state as described in section 4b-39, municipally-owned airports and certain other real property owned or controlled by the federal government.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. Since FY 2015, the four towns of Windsor Locks, Suffield, East Granby and Windsor receive a total of \$4,678,571.79 directly from the Connecticut Airport Authority, for the Bradley International Airport property, regardless of actual property tax loss. This payment is not part of the State-Owned PILOT payment.

There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

Notwithstanding the statutory formula, town-by-town payment lists for FY 2018 and FY 2019 were established in Section 592 of P.A. 17-2 (JSS). For FY 2020 and FY 2021, payment lists were established in Section 54 of P.A. 19-117 that maintain the same funding that each grantee received in FY 2019.

Grantees receive PILOT payments on or before October 31<sup>st</sup>, pursuant to P.A. 19-117.

#### PRIVATE COLLEGES AND GENERAL AND FREE STANDING CHRONIC DISEASE HOSPITALS PILOT

The Office of Policy and Management administers this PILOT program pursuant to C.G.S. section 12-19b(b), section 12-20a, section 12-20b, and section 12-18b. This program provides payments for real property tax losses due to exemptions applicable to eligible private colleges and general and free standing chronic disease hospitals.

Under current law, grant payments in FY 2020 will reflect 2018 grand lists, and grant payments in FY 2021 will reflect 2019 grand lists.

The calculation of the PILOT for towns and certain fire districts reflects 77% of their tax losses for the appropriate grand list. Exceptions to this calculation include the campuses of the Connecticut Healthcare Systems located in Newington and West Haven and owned by the United States Department of Veterans' Affairs. Additionally, C.G.S. section 12-20b and section 12-19b specify the following payments: \$100,000 for the Connecticut Hospice in Branford; \$1,000,000 for the United States Coast Guard Academy in New London; and \$60,000 for the state-owned forest in Voluntown.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

Notwithstanding the statutory formula, town-by-town payment lists for FY 2018 and FY 2019 were established in Section 591 of P.A. 17-2 (JSS). For FY 2020 and FY 2021, payment lists were established in Section 55 of P.A. 19-117 that maintain the same funding that each grantee received in FY 2019, with the exception of Middletown receiving an increase of \$4 million in FY 2020 and FY 2021.

Grantees receive PILOT payments on or before October 31<sup>st</sup>, pursuant to P.A. 19-117.

#### MUNICIPAL REVENUE SHARING GRANT

Grants are made pursuant to payment lists in C.G.S. section 4-66l(d)(1) and (2). Town-by-town payment lists for FY 2018 and FY 2019 were established in Section 590 of P.A. 17-2 (JSS). For FY 2020 and FY 2021, payment lists

were established in Section 56 of P.A. 19-117 that maintain the same funding that each grantee received in FY 2019.

#### MUNICIPAL TRANSITION GRANT

C.G.S. section 4-66l(c) provides for motor vehicle property tax grants. Pursuant to section 12-71e of the general statutes as amended by section 699 of P.A. 17-2 (JSS), municipalities may not impose mill rates higher than 45 mills on motor vehicles. The municipal transition grant reimburses local governments for the foregone tax revenue resulting from this motor vehicle property tax cap.

For FY 2019, a town-by-town payment list was established in section 23 of P.A. 18-81.

Notwithstanding the statutory formula in section 4-66l(c), a formula was established in Section 70 of P.A. 19-117 for Municipal Transition grants in FY 2020 and FY 2021. According to the formula, grants to municipalities in FY 2020 represent the difference between their motor vehicle property tax revenue at 45 mills and their motor vehicle tax revenue if their motor vehicle mill rate had been the same as their real and personal property mill rate, based on each town's grand list in the assessment year commencing on October 1, 2016.

For FY 2021, grants represent the same formula as in FY 2020, but refer to the assessment year commencing on October 1, 2017 instead of 2016.

In addition to the formula described above, three fire districts in West Haven received additional funding for FY 2020 under subsection (b) of Section 70 of P.A. 19-117:

- (1) Allintown FD received an additional \$160,170;
- (2) West Shore FD received an additional \$80,000; and
- (3) First Center FD received an additional \$80,000.

Grants are paid by August 1<sup>st</sup>.

#### MUNICIPAL STABILIZATION GRANT

Municipal Stabilization grants are paid to municipalities based on statutory payment lists. Town-by-town payment lists for FY 2018 and FY 2019 were established in Section 589 of P.A. 17-2 (JSS). For FY 2020 and FY 2021, payment lists were established in Section 57 of P.A. 19-117 that maintain the same funding that each grantee received in FY 2019, with the following exceptions:

- (1) Groton received an increase of \$300,000 in FY 2021; and
- (2) Thompson received an increase of \$200,000 in FY 2020 and FY 2021.

## MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT

The Office of Policy and Management administers this program under which payments from the proceeds of the Mashantucket Pequot and Mohegan Fund are determined pursuant to C.G.S. section 3-55i, section 3-55j, section 3-55k, and section 96 of P.A. 06-187, which is not codified but remains in effect.

The statutory amount cited for each formula is allocated based on the following:

- (1) \$20 million on the basis of the PILOT for State-owned Real Property – the amount for each town is calculated at one-third of the difference between what the town receives as a PILOT (excluding prior year adjustments), and what it would have received if the PILOT program had been funded at \$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million. In accordance with P.A. 15-244 section 192(a), beginning in FY 2016, the amount provided through this portion of the formula is equal to the amount provided in FY 2015;
- (2) \$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals – the percent of each town’s PILOT (excluding prior year adjustments) to the total PILOT for all towns is calculated and the result is multiplied by the \$20,123,916 allocated for this portion of the formula. In accordance with P.A. 15-244 section 192(c), beginning in FY 2016, the amount provided through this portion of the formula is equal to the amount provided in FY 2015;
- (3) \$35 million on the basis of C.G.S. section 3-55j(e) – a modification of the Property Tax Relief Fund formula in C.G.S. section 7-528;
- (4) \$5.475 million allocated to certain designated municipalities on the basis of said Property Tax Relief Fund formula; and
- (5) An additional \$47.5 million for all towns, distributed pro rata on the basis of each town’s grant determined under (1) through (4) above, to the total of all such grants, pursuant to C.G.S. section 3-55j(j).

Regardless of the formulas described in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in C.G.S. section 3-55j(g). In addition, Ledyard, Montville, North Stonington, Norwich and Preston each receive an additional \$750,000 annually as set forth in C.G.S. section 3-55l(b).

Towns receive a proportionate share of an additional \$1.6 million. These towns are members of the Southeastern Connecticut Council of Governments, or distressed municipalities that are members of either the Northeastern Connecticut Council of Governments or the Windham Region Council of Governments.

A town’s grant is its total formula-derived amount reduced proportionately to the program’s annual appropriation, although the additional amounts payable to the towns described in the preceding paragraph are not subject to this provision. Pursuant to C.G.S. section 22a-27j, a town’s first grant payment in any year may reflect a deduction of up to \$4,000 if the town has failed to make required payments to the Environmental Quality Fund. The estimates shown in this publication *do not* reflect these deductions, nor do they separately reflect that

portion of the grant based on the PILOT formulas described above in (1) and (2) that certain towns must share with an eligible special services district located within their boundaries.

Notwithstanding the statutory formula, town-by-town payment lists for FY 2018 and FY 2019 were established in Section 588 of P.A. 17-2 (JSS). For FY 2020 and FY 2021, payment lists were established in Section 58 of P.A. 19-117 that maintain the same funding that each grantee received in FY 2019, with the following exceptions:

- (1) Ledyard received an increase of \$500,000 in FY 2020 and FY 2021;
- (2) Montville received an increase of \$500,000 in FY 2020 and FY 2021;
- (3) Norwich received an increase of \$500,000 in FY 2020 and FY 2021; and
- (4) Stonington received an increase of \$30,000 in FY 2020 and FY 2021.

Grantees receive payments in three installments on or before January 1<sup>st</sup>, April 1<sup>st</sup> and June 30<sup>th</sup>.

#### TOWN AID ROAD FUND GRANT

The Department of Transportation administers the Town Aid Road Fund grant pursuant to C.G.S. section 13a-175a through section 13a-175e, inclusive, and section 13a-175i. Towns and boroughs use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges. The Secretary of the Office of Policy and Management may approve the use of funds for other purposes. Grant calculations depend upon factors that include population data and the number of a municipality's improved and unimproved road miles. There is an allocation to the amounts the statutes specify for each formula calculation. Additionally, there is a proportionate adjustment of grant totals, as calculated, to the amount of funding available.

Municipalities receive 50% of this grant in July and the balance in January.

#### LOCAL CAPITAL IMPROVEMENT PROGRAM (LoCIP)

LoCIP grants are administered pursuant to C.G.S. section 7-535 through section 7-538, inclusive. The Office of Policy and Management must approve LoCIP projects; eligibility parameters and expanded uses and time frames are described in C.G.S. section 7-536.

Towns and boroughs must request reimbursement for an approved project within seven years of its approval date although there may be a waiver of this provision if appropriate terms and conditions are met. Reimbursement cannot exceed the total of a grantee's unused entitlement. This includes the formula-generated amount for the current fiscal year (which is available on March 1) and the unused portion of all previous entitlements.

Grantees receive payments after expenses have been incurred and local funds have been expended for an approved project by submitting a certified reimbursement request and providing required expenditure information. Payments are issued once the reimbursement request has been approved and after funds become available following the allotment of funds from state bond proceeds.

Historical LoCIP Authorizations (\$ Millions)	
FY 2014	30.0
FY 2015	30.0
FY 2016	30.0
FY 2017	0.0
FY 2018	55.0
FY 2019	35.0
FY 2020	30.0
FY 2021	30.0

#### GRANTS FOR MUNICIPAL PROJECTS

The Office of Policy and Management administers this program pursuant to P.A. 13-239 section 55, P.A. 13-247 section 128, and P.A. 15-1 (JSS) section 55 and section 432 of P.A. 17-2 (JSS) for the construction and maintenance of public highways, roads and bridges pursuant to C.G.S. section 13a-175a(b). Total bond authorizations in FY 2019 were \$60 million.

**Total bond authorizations are increased to \$76 million in FY 2020 and FY 2021.**

No payment date is specified.

#### ADULT EDUCATION

The Adult Education grant is administered by the Department of Education pursuant to C.G.S. section 10-71 and section 10-71a. Grants to reimburse adult education expenditures are determined on a sliding scale with a percentage ranging from 0% to 65%. Districts identified under C.G.S. section 10-266p(a) as Priority School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a reimbursement percentage of less than 20%. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

95% of the annual appropriation is available for grants; 5% is set aside for administrative purposes. *Grant amounts reflect deductions for the Department of Education's administrative costs.*

For FY 2020 and FY 2021, appropriations in P.A. 19-117 reflect sustained funding at the same level as FY 2019 in each year of the biennium.

Grantees receive 66% of this grant in August and the balance in May.

## EDUCATION COST SHARING (ECS)

The Department of Education administers the Education Equalization Grants pursuant to C.G.S. section 10-262f, section 10-262g, section 10-262h, section 10-262i, and section 10-262j.

In FY 2019, ECS grants included one-time additional funding of \$2.9 million for students who were displaced from hurricanes in 2017.

For FY 2020 and FY 2021, appropriations in P.A. 19-117 maintain the phasing-in of the formula in existing law. *The appropriation in FY 2021 is \$1,553,158 less than the total FY 2021 entitlements as calculated with current data. OPM and SDE will determine a solution in FY 2021 to fully fund the ECS formula.*

ECS payments are made as follows: 25% in October, 25% in January, and the balance in April.



## ADDITIONAL GRANTS - GRANT PROGRAM SUMMARIES

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*Grantee-specific estimates are not available for these programs.*

### SCHOOL BASED HEALTH CENTERS

The Department of Public Health distributes grants for school based health centers pursuant to its powers under C.G.S. section 19a-2a. Funding supports the operation of 80 school based health centers and 11 expanded sites in FY 2021. School based health centers provide comprehensive primary health care (including medical, mental and oral health care) to enrolled students in communities that have large numbers of low income, high risk children and adolescents.

The Commissioner of Public Health certifies payments at various times.

### SPECIAL EDUCATION: EXCESS COSTS-STUDENT BASED

The Department of Education administers the Excess Costs-Student Based grant pursuant to C.G.S. section 10-76d, section 10-76g and section 10-253. Costs in excess of four and one-half times a town's average cost per pupil for the prior year are paid for students placed in a special education program by a school district, pursuant to C.G.S. section 10-76g(b).

For placements initiated by a state agency, a Superior Court or a federally recognized Native American tribe (rather than by a local school district), this program provides 100% reimbursement of costs in excess of the district's prior year Net Current Expenditure Per Pupil (NCEP), pursuant to C.G.S. section 10-76d(e)(3) and section 10-76g(a)(1). For certain no-nexus students and special education students who reside on state property, 100% of the current year cost is covered, pursuant to C.G.S. section 10-76g(a)(1) and section 10-76d(e)(3).

There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Grantees receive 75% of their payments in February and the balance in May.

### OPEN CHOICE GRANT

The Department of Education administers the OPEN Choice grant, pursuant to C.G.S. section 10-266aa, to encourage inter-district attendance between the cities and suburbs. Both the sending and receiving districts equally share the credit for these students for those state grants that use resident students or average daily membership data. The department provides, within available appropriations, an annual grant to the local or regional board of education for each receiving district in an amount equal to:

- (A) three thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out of district students is less than two per cent of the total student population of such receiving district;
- (B) four thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is greater than or equal to two per cent but less than 3% of the total student population of such receiving district;
- (C) six thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out of district students is greater than or equal to three per cent but less than 4% of the total student population of such receiving district;
- (D) six thousand dollars for each out-of-district student who attends school in a receiving district under the program if the Commissioner of Education determines that the receiving district has an enrollment of greater than four thousand students and has increased the number of students in the program by at least 50% from the previous fiscal year: or
- (E) eight thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out of district students is greater than or equal to 4% of the total student population of such receiving district.

OPEN Choice inter-district school attendance between Hartford and other districts may include preschool programs in addition to all-day kindergarten. Grants are available for before- and after-school care and remedial services for preschool students as well as for subsidies to receiving districts.

**The appropriation for FY 2020 and FY 2021 reflects a decrease due to the Sheff transportation portion of the grant being reallocated to a new account called Sheff Transportation.**

Grantees receive a portion of their grant in November and the balance in April.

#### MAGNET SCHOOLS

The Department of Education provides grants for the operation of inter-district magnet schools pursuant to C.G.S. section 10-264/.

The determination of grant amounts depends upon factors such as a magnet school's resident and non-resident student counts and whether it is run by a Regional Educational Service Center (RESC), by the town in which the school is located, or by another entity.

Greater per pupil grant amounts are available for inter-district magnet schools that assist Connecticut in meeting the goals pursuant to the decision in *Sheff v. O'Neill*, 238 Conn. 1 (1996), or any related stipulation or order in effect.

The appropriation for FY 2020 and FY 2021 reflects a decrease due to the Sheff transportation portion of the grant being reallocated to a new account called Sheff Transportation.

Grants are paid as follows:

- (1) Operating grants –70% by September 1st and the balance by May 1st.
- (2) Transportation grants –50% in October and the balance in May.

### YOUTH SERVICE BUREAUS

The Youth Service Bureau program is administered by the Department of Children and Families, pursuant to C.G.S. section 10-19m through section 10-19q. Youth Service Bureaus coordinate a comprehensive service delivery system for youth that includes prevention and intervention programs, treatment and follow-up services; 102 bureaus will serve 138 towns in FY 2021.

### SCHOOL-BASED CHILD HEALTH

Pursuant to C.G.S. section 10-76d(a), local and regional boards of education are required to bill Medicaid where possible for services provided on behalf of eligible children. A local or regional board of education with a student population of less than a thousand may be exempted from this requirement if the board can demonstrate that the administrative effort will cost more than the revenue associated with it. The Department of Social Services remits grants to those local and regional boards of education that determine the Medicaid eligibility of their special education students and furnish the information the agency needs to obtain federal reimbursement for certain services that eligible students receive (e.g., physical, occupational and speech therapies, mental health services, nursing and the provision of medical supplies and specialized transportation).

Eligible boards of education receive 50% of the amount of the federal reimbursement that the state collects, based on the federal financial participation plan in effect on January 1, 2003.

Estimates are preliminary projections that may change, depending on the actual magnitude of claims processed. Grantees must reimburse the state if they receive an amount in excess of that to which they are entitled.

Grantees receive payments at least quarterly.

### LOCAL AND DISTRICT DEPARTMENTS OF HEALTH

A statutory per capita grant is paid by the Department of Public Health to eligible local health authorities, pursuant to C.G.S. section 19a-202 and section 19a-245. Upon application:

- Each health district that has a population of at least 50,000 or serves at least three municipalities receives \$1.85 per capita for each town, city and borough of such district, provided (1) the commissioner approves the district's public health program and budget, and (2) the towns, cities and boroughs of such district appropriate from annual tax receipts for the maintenance of the health district not less than \$1 per capita; and

- Each municipal health department receives \$1.18 per capita, provided the municipality (1) employs a full-time director of health, (2) submits a public health program and budget which is approved by the commissioner, (3) appropriates not less than \$1 per capita from annual tax receipts for health department services, and (4) has a population of at least 50,000. By law, every city or town having a population over 40,000 for a period of five consecutive years must hire a full-time local director of health.

Pursuant to C.G.S. section 19a-202(b) and section 19a-245(b), the commissioner of public health shall reduce payments to local health authorities proportionally in any fiscal year in which the amount appropriated for such purpose is less than the aggregate statutory per capita grant amounts.

#### PRIORITY SCHOOL DISTRICT PROGRAMS

The Department of Education administers the three grants that were formerly appropriated within the Priority School District Program: those for Priority School Districts, Extended School Hours and School Year Accountability (or Summer School). Beginning July 1, 2019, these grants each have their own appropriation.

The table shown below reflects appropriations for the components of the Priority School District Program. Descriptions of each grant follow.

Priority School District Program Grants	FY 2019 (\$ Millions)	FY 2020 (\$ Millions)	FY 2021 (\$ Millions)
Priority School Districts	30.8	30.8	30.8
Extended School Hours	2.9	2.9	2.9
School Year Accountability (Summer School)	3.4	3.4	3.4
Total	37.1	37.1	37.1

#### PRIORITY SCHOOL DISTRICTS

Payments for Priority School Districts are determined pursuant to C.G.S. section 10-266p. Among the factors used to determine grant amounts are population, mastery test scores and the number of students receiving Temporary Family Assistance. Each Priority School District must receive a grant of at least \$150 per student. The town with the 6<sup>th</sup> highest population in the state also receives an additional \$2,270,000 per year.

There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Beginning in FY 2021, grantees can make monthly drawdowns through the new Education Grants Management System (eGMS), also referred to as eGrants.

## EXTENDED SCHOOL HOURS

The Extended School Hours grant, administered pursuant to section 10-266t, allows for an expansion of the number of schools in Priority School Districts that can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during school vacations. Grant amounts are determined by multiplying the appropriation by the ratio of each Priority School District's average daily membership to the total average daily membership of all such districts.

Beginning in FY 2021, grantees can make monthly drawdowns through the new Education Grants Management System (eGMS), also referred to as eGrants.

## SCHOOL YEAR ACCOUNTABILITY (SUMMER SCHOOL)

The School Year Accountability (Summer School) grant, administered in accordance with C.G.S. section 10-265m, assists children in Priority School Districts by allowing the provision of additional instruction to those students whose mastery test scores indicate it is needed.

Beginning in FY 2021, grantees can make monthly drawdowns through the new Education Grants Management System (eGMS), also referred to as eGrants.

## EARLY CARE AND EDUCATION

This grant is the consolidation of separate existing grants into one grant program. The Early Childhood Program, Child Care Services, and School Readiness are administered within this one program.

- School Readiness

The purpose of the School Readiness grant is to initiate and expand pre-kindergarten programs. This grant is administered by the Office of Early Childhood in accordance with C.G.S. section 10-16o through section 10-16r, inclusive. The grant distribution formula is based on each district's School Readiness program capacity multiplied by its per-child cost (which is currently \$8,927 per child). Grantees receive payments monthly. For the fiscal year ending June 30, 2020, and each fiscal year thereafter, the commissioner may establish, within available appropriations, new rates for the school readiness program, provided such new rates are established to improve program quality and access. The commissioner may revise the rates for the school readiness program during a fiscal year if the commissioner determines that such revised rates are necessary to improve quality of, increase access to or fill spaces in school readiness programs.

- Early Childhood Program

Certain school districts that serve at least 40% of lunches free or at a reduced price are eligible for a separate grant. Non-priority school districts that are ranked between one and fifty, in descending order according to wealth, are eligible to compete for this grant. *Because of its competitive nature, funding for this grant is not reflected in this publication.*

- Child Care Services

The Office of Early Childhood issues Child Care Services grants pursuant to C.G.S. section 8-210 in order to fund a portion of the costs needed to develop and operate licensed day care centers for children disadvantaged by reasons of economic, social or environmental conditions. Grantees receive payments at various times, in accordance with contracts entered into with the Office of Early Childhood.

# ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Municipal Revenue Sharing		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
	Actual	Estimated	Estimated	Actual	Estimated	Estimated	Actual	Estimated	Estimated
Andover	9,631	9,631	9,631	-	-	-	-	-	-
Ansonia	61,845	61,845	61,845	-	-	-	-	-	-
Ashford	2,817	2,817	2,817	-	-	-	-	-	-
Avon	27,370	27,370	27,370	-	-	-	-	-	-
Barkhamsted	9,887	9,887	9,887	-	-	-	-	-	-
Beacon Falls	24,899	24,899	24,899	-	-	-	-	-	-
Berlin	6,108	6,108	6,108	-	-	-	-	-	-
Bethany	20,648	20,648	20,648	14,650	14,650	14,650	-	-	-
Bethel	15,360	15,360	15,360	10,175	10,175	10,175	-	-	-
Bethlehem	527	527	527	-	-	-	-	-	-
Bloomfield	13,651	13,651	13,651	110,126	110,126	110,126	-	-	-
Bolton	24,288	24,288	24,288	-	-	-	-	-	-
Bozrah	3,044	3,044	3,044	-	-	-	-	-	-
Branford	12,155	12,155	12,155	105,041	105,041	105,041	-	-	-
Bridgeport	2,319,865	2,319,865	2,319,865	7,464,762	7,464,762	7,464,762	3,236,058	3,236,058	3,236,058
Bridgewater	639	639	639	-	-	-	-	-	-
Bristol	47,877	47,877	47,877	380,562	380,562	380,562	-	-	-
Brookfield	-	-	-	-	-	-	-	-	-
Brooklyn	79,919	79,919	79,919	-	-	-	-	-	-
Burlington	22,931	22,931	22,931	-	-	-	-	-	-
Canaan	58,344	58,344	58,344	1,406	1,406	1,406	-	-	-
Canterbury	5,357	5,357	5,357	-	-	-	-	-	-
Canton	9,325	9,325	9,325	-	-	-	-	-	-
Chaplin	31,817	31,817	31,817	-	-	-	-	-	-
Cheshire	1,317,410	1,317,410	1,317,410	100,980	100,980	100,980	-	-	-
Chester	9,068	9,068	9,068	-	-	-	-	-	-
Clinton	16,949	16,949	16,949	-	-	-	-	-	-
Colchester	74,928	74,928	74,928	-	-	-	-	-	-
Colebrook	2,813	2,813	2,813	-	-	-	-	-	-
Columbia	3,666	3,666	3,666	-	-	-	-	-	-
Cornwall	9,753	9,753	9,753	-	-	-	-	-	-
Coventry	23,414	23,414	23,414	-	-	-	-	-	-
Cromwell	8,749	8,749	8,749	37,974	37,974	37,974	-	-	-
Danbury	1,597,717	1,597,717	1,597,717	1,401,114	1,401,114	1,401,114	-	-	-
Darien	10,948	10,948	10,948	-	-	-	-	-	-
Deep River	7,424	7,424	7,424	-	-	-	-	-	-
Derby	29,550	29,550	29,550	690,309	690,309	690,309	-	-	-
Durham	6,251	6,251	6,251	-	-	-	-	-	-
Eastford	32,004	32,004	32,004	-	-	-	-	-	-
East Granby	3,868	3,868	3,868	-	-	-	-	-	-
East Haddam	18,370	18,370	18,370	-	-	-	-	-	-
East Hampton	19,217	19,217	19,217	-	-	-	-	-	-
East Hartford	69,451	69,451	69,451	1,102,257	1,102,257	1,102,257	-	-	-
East Haven	462,357	462,357	462,357	-	-	-	-	-	-
East Lyme	192,581	192,581	192,581	28,062	28,062	28,062	-	-	-
Easton	49,981	49,981	49,981	-	-	-	-	-	-
East Windsor	548,433	548,433	548,433	-	-	-	-	-	-
Ellington	4,540	4,540	4,540	-	-	-	-	-	-
Enfield	655,840	655,840	655,840	17,209	17,209	17,209	-	-	-
Essex	277	277	277	10,116	10,116	10,116	-	-	-
Fairfield	19,259	19,259	19,259	1,828,166	1,828,166	1,828,166	-	-	-
Farmington	2,069,061	2,069,061	2,069,061	23,644	23,644	23,644	-	-	-
Franklin	9,390	9,390	9,390	-	-	-	-	-	-
Glastonbury	-	-	-	-	-	-	-	-	-
Goshen	8,655	8,655	8,655	-	-	-	-	-	-
Granby	1,061	1,061	1,061	-	-	-	-	-	-
Greenwich	-	-	-	674,786	674,786	674,786	-	-	-
Griswold	32,943	32,943	32,943	-	-	-	-	-	-
Groton	564,150	564,150	564,150	25,380	25,380	25,380	-	-	-
Guilford	-	-	-	-	-	-	-	-	-
Haddam	33,979	33,979	33,979	-	-	-	-	-	-
Hamden	662,757	662,757	662,757	2,359,751	2,359,751	2,359,751	-	-	-
Hampton	12,327	12,327	12,327	-	-	-	-	-	-
Hartford	10,162,953	10,162,953	10,162,953	20,009,758	20,009,758	20,009,758	12,422,113	12,422,113	12,422,113
Hartland	56,100	56,100	56,100	-	-	-	-	-	-
Harwinton	5,872	5,872	5,872	-	-	-	-	-	-
Hebron	7,647	7,647	7,647	-	-	-	-	-	-
Kent	28,889	28,889	28,889	-	-	-	-	-	-
Killingly	149,332	149,332	149,332	-	-	-	-	-	-
Killingworth	50,606	50,606	50,606	-	-	-	-	-	-
Lebanon	14,807	14,807	14,807	-	-	-	-	-	-
Ledyard	379,330	379,330	379,330	-	-	-	-	-	-
Lisbon	3,830	3,830	3,830	-	-	-	-	-	-

# ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Municipal Revenue Sharing		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
	Actual	Estimated	Estimated	Actual	Estimated	Estimated	Actual	Estimated	Estimated
Litchfield	42,754	42,754	42,754	-	-	-	-	-	-
Lyme	9,054	9,054	9,054	138	138	138	-	-	-
Madison	295,398	295,398	295,398	-	-	-	-	-	-
Manchester	428,017	428,017	428,017	552,286	552,286	552,286	-	-	-
Mansfield	5,566,517	5,566,517	5,566,517	7,583	7,583	7,583	2,630,447	2,630,447	2,630,447
Marlborough	14,788	14,788	14,788	-	-	-	-	-	-
Meriden	258,466	258,466	258,466	772,912	772,912	772,912	-	-	-
Middlebury	25,793	25,793	25,793	-	-	-	-	-	-
Middlefield	4,920	4,920	4,920	-	-	-	-	-	-
Middletown	2,217,276	2,217,276	2,217,276	5,221,035	9,221,035	9,221,035	-	-	-
Milford	281,776	281,776	281,776	285,985	285,985	285,985	-	-	-
Monroe	-	-	-	-	-	-	-	-	-
Montville	1,079,480	1,079,480	1,079,480	-	-	-	-	-	-
Morris	11,872	11,872	11,872	-	-	-	-	-	-
Naugatuck	46,475	46,475	46,475	-	-	-	-	-	-
New Britain	2,996,392	2,996,392	2,996,392	2,066,516	2,066,516	2,066,516	-	-	-
New Canaan	-	-	-	101,728	101,728	101,728	-	-	-
New Fairfield	3,348	3,348	3,348	-	-	-	-	-	-
New Hartford	10,288	10,288	10,288	-	-	-	-	-	-
New Haven	5,146,251	5,146,251	5,146,251	36,545,385	36,545,385	36,545,385	15,246,372	15,246,372	15,246,372
Newington	14,719	14,719	14,719	1,939,870	1,939,870	1,939,870	-	-	-
New London	397,802	397,802	397,802	4,620,940	4,620,940	4,620,940	-	-	-
New Milford	323,944	323,944	323,944	146,478	146,478	146,478	-	-	-
Newtown	456,363	456,363	456,363	-	-	-	-	-	-
Norfolk	38,529	38,529	38,529	27,093	27,093	27,093	-	-	-
North Branford	2,986	2,986	2,986	1,202	1,202	1,202	-	-	-
North Canaan	12,906	12,906	12,906	-	-	-	-	-	-
North Haven	62,062	62,062	62,062	604,327	604,327	604,327	-	-	-
North Stonington	12,148	12,148	12,148	-	-	-	-	-	-
Norwalk	269,172	269,172	269,172	1,929,770	1,929,770	1,929,770	-	-	-
Norwich	680,137	680,137	680,137	747,378	747,378	747,378	-	-	-
Old Lyme	9,966	9,966	9,966	33,136	33,136	33,136	-	-	-
Old Saybrook	34,274	34,274	34,274	-	-	-	-	-	-
Orange	5,952	5,952	5,952	194,842	194,842	194,842	-	-	-
Oxford	108,327	108,327	108,327	-	-	-	-	-	-
Plainfield	34,173	34,173	34,173	26,401	26,401	26,401	-	-	-
Plainville	8,596	8,596	8,596	-	-	-	-	-	-
Plymouth	5,936	5,936	5,936	-	-	-	-	-	-
Pomfret	29,556	29,556	29,556	-	-	-	-	-	-
Portland	13,439	13,439	13,439	-	-	-	-	-	-
Preston	7,233	7,233	7,233	-	-	-	-	-	-
Prospect	1,038	1,038	1,038	-	-	-	-	-	-
Putnam	18,421	18,421	18,421	108,104	108,104	108,104	-	-	-
Redding	75,147	75,147	75,147	-	-	-	-	-	-
Ridgefield	22,112	22,112	22,112	-	-	-	-	-	-
Rocky Hill	512,303	512,303	512,303	-	-	-	-	-	-
Roxbury	1,402	1,402	1,402	-	-	-	-	-	-
Salem	35,653	35,653	35,653	-	-	-	-	-	-
Salisbury	3,342	3,342	3,342	-	-	-	-	-	-
Scotland	15,937	15,937	15,937	-	-	-	-	-	-
Seymour	11,453	11,453	11,453	-	-	-	-	-	-
Sharon	13,010	13,010	13,010	-	-	-	-	-	-
Shelton	-	-	-	-	-	-	-	-	-
Sherman	7	7	7	-	-	-	-	-	-
Simsbury	35,655	35,655	35,655	-	-	-	-	-	-
Somers	715,904	715,904	715,904	-	-	-	-	-	-
Southbury	-	-	-	-	-	-	-	-	-
Southington	6,766	6,766	6,766	94,474	94,474	94,474	-	-	-
South Windsor	142,250	142,250	142,250	-	-	-	-	-	-
Sprague	6,156	6,156	6,156	-	-	-	-	-	-
Stafford	28,118	28,118	28,118	140,952	140,952	140,952	-	-	-
Stamford	931,423	931,423	931,423	1,619,805	1,619,805	1,619,805	-	-	-
Sterling	2,904	2,904	2,904	-	-	-	-	-	-
Stonington	-	-	-	-	-	-	-	-	-
Stratford	213,514	213,514	213,514	-	-	-	-	-	-
Suffield	1,801,140	1,801,140	1,801,140	-	-	-	-	-	-
Thomaston	19,583	19,583	19,583	-	-	-	-	-	-
Thompson	6,524	6,524	6,524	1,436	1,436	1,436	-	-	-
Tolland	24,569	24,569	24,569	-	-	-	-	-	-
Torrington	162,755	162,755	162,755	217,645	217,645	217,645	-	-	-
Trumbull	98	98	98	10,178	10,178	10,178	-	-	-
Union	15,426	15,426	15,426	-	-	-	-	-	-
Vernon	123,084	123,084	123,084	219,351	219,351	219,351	-	-	-



# ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Municipal Revenue Sharing		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
	Actual	Estimated	Estimated	Actual	Estimated	Estimated	Actual	Estimated	Estimated
Voluntown	119,254	119,254	119,254	56,182	56,182	56,182	-	-	-
Wallingford	33,319	33,319	33,319	257,444	257,444	257,444	-	-	-
Warren	2,084	2,084	2,084	-	-	-	-	-	-
Washington	13,927	13,927	13,927	-	-	-	-	-	-
Waterbury	3,021,121	3,021,121	3,021,121	3,706,103	3,706,103	3,706,103	3,284,145	3,284,145	3,284,145
Waterford	143,075	143,075	143,075	109,838	109,838	109,838	-	-	-
Watertown	9,723	9,723	9,723	-	-	-	-	-	-
Westbrook	51,571	51,571	51,571	73,882	73,882	73,882	-	-	-
West Hartford	16,127	16,127	16,127	883,308	883,308	883,308	-	-	-
West Haven	181,198	181,198	181,198	5,527,988	5,527,988	5,527,988	-	-	-
Weston	-	-	-	-	-	-	-	-	-
Westport	305,404	305,404	305,404	96,952	96,952	96,952	-	-	-
Wethersfield	135,355	135,355	135,355	12,859	12,859	12,859	-	-	-
Willington	24,965	24,965	24,965	-	-	-	-	-	-
Wilton	10,271	10,271	10,271	-	-	-	-	-	-
Winchester	59,944	59,944	59,944	27,324	27,324	27,324	-	-	-
Windham	2,558,128	2,558,128	2,558,128	504,376	504,376	504,376	-	-	-
Windsor	27,298	27,298	27,298	-	-	-	-	-	-
Windsor Locks	45,282	45,282	45,282	-	-	-	-	-	-
Wolcott	1,140	1,140	1,140	-	-	-	-	-	-
Woodbridge	-	-	-	-	-	-	-	-	-
Woodbury	-	-	-	-	-	-	-	-	-
Woodstock	3,987	3,987	3,987	-	-	-	-	-	-
Groton (City of)	-	-	-	-	-	-	-	-	-
Bantam (Bor.)	-	-	-	-	-	-	-	-	-
Danielson (Bor.)	10,980	10,980	10,980	-	-	-	-	-	-
Fenwick (Bor.)	-	-	-	-	-	-	-	-	-
Groton Long Point	-	-	-	-	-	-	-	-	-
Jewett City (Bor.)	-	-	-	-	-	-	-	-	-
Litchfield (Bor.)	288	288	288	-	-	-	-	-	-
Newtown (Bor.)	-	-	-	-	-	-	-	-	-
Stonington (Bor.)	-	-	-	-	-	-	-	-	-
Woodmont (Bor.)	-	-	-	-	-	-	-	-	-
District No. 1	-	-	-	-	-	-	-	-	-
District No. 4	-	-	-	-	-	-	-	-	-
District No. 5	-	-	-	-	-	-	-	-	-
District No. 6	-	-	-	-	-	-	-	-	-
District No. 7	-	-	-	-	-	-	-	-	-
District No. 8	-	-	-	-	-	-	-	-	-
District No. 10	-	-	-	-	-	-	-	-	-
District No. 12	-	-	-	-	-	-	-	-	-
District No. 13	-	-	-	-	-	-	-	-	-
District No. 14	-	-	-	-	-	-	-	-	-
District No. 15	-	-	-	-	-	-	-	-	-
District No. 16	-	-	-	-	-	-	-	-	-
District No. 17	-	-	-	-	-	-	-	-	-
District No. 18	-	-	-	-	-	-	-	-	-
District No. 19	-	-	-	-	-	-	-	-	-
EdAdvance	-	-	-	-	-	-	-	-	-
EASTCONN	-	-	-	-	-	-	-	-	-
SDE Admin Costs	-	-	-	-	-	-	-	-	-
Norwich - CCD	-	-	-	-	-	-	-	-	-
Windham #2	-	-	-	-	-	-	-	-	-
W Haven 1st Ctr.	-	-	-	-	-	-	-	-	-
Allingtown	-	-	-	-	-	-	-	-	-
W. Shore FD	-	-	-	-	-	-	-	-	-
Various Fire Dist	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>	<b>54,944,031</b>	<b>54,944,031</b>	<b>54,944,031</b>	<b>105,889,434</b>	<b>109,889,434</b>	<b>109,889,434</b>	<b>36,819,135</b>	<b>36,819,135</b>	<b>36,819,135</b>

# ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

Grantee	Municipal Transition Grant			Municipal Stabilization Grant			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
	Actual	Estimated	Estimated	Actual	Estimated	Estimated	Actual	Estimated	Estimated
Andover	-	-	-	43,820	43,820	43,820	6,680	6,680	6,680
Ansonia	-	-	-	-	-	-	113,045	113,045	113,045
Ashford	-	-	-	44,498	44,498	44,498	12,010	12,010	12,010
Avon	-	-	-	142,054	142,054	142,054	-	-	-
Barkhamsted	-	-	-	-	-	-	6,728	6,728	6,728
Beacon Falls	-	-	-	-	-	-	12,467	12,467	12,467
Berlin	-	-	-	258,989	258,989	258,989	-	-	-
Bethany	-	-	-	26,746	26,746	26,746	881	881	881
Bethel	-	-	-	-	-	-	-	-	-
Bethlehem	-	-	-	40,552	40,552	40,552	4,125	4,125	4,125
Bloomfield	-	-	-	291,027	291,027	291,027	94,314	94,314	94,314
Bolton	-	-	-	11,053	11,053	11,053	3,244	3,244	3,244
Bozrah	-	-	-	-	-	-	9,143	9,143	9,143
Branford	-	-	-	-	-	-	-	-	-
Bridgeport	5,309,512	5,356,172	5,374,041	2,823,501	2,823,501	2,823,501	5,606,925	5,606,925	5,606,925
Bridgewater	-	-	-	-	-	-	3,734	3,734	3,734
Bristol	-	-	-	234,651	234,651	234,651	400,282	400,282	400,282
Brookfield	-	-	-	272,396	272,396	272,396	-	-	-
Brooklyn	-	-	-	-	-	-	191,703	191,703	191,703
Burlington	-	-	-	34,417	34,417	34,417	-	-	-
Canaan	-	-	-	24,132	24,132	24,132	6,202	6,202	6,202
Canterbury	-	-	-	94,624	94,624	94,624	15,208	15,208	15,208
Canton	-	-	-	-	-	-	-	-	-
Chaplin	-	-	-	34,779	34,779	34,779	73,052	73,052	73,052
Cheshire	-	-	-	241,134	241,134	241,134	1,962,440	1,962,440	1,962,440
Chester	-	-	-	-	-	-	3,278	3,278	3,278
Clinton	-	-	-	288,473	288,473	288,473	-	-	-
Colchester	-	-	-	134,167	134,167	134,167	23,167	23,167	23,167
Colebrook	-	-	-	-	-	-	6,045	6,045	6,045
Columbia	-	-	-	28,393	28,393	28,393	4,857	4,857	4,857
Cornwall	-	-	-	-	-	-	4,434	4,434	4,434
Coventry	-	-	-	113,156	113,156	113,156	13,336	13,336	13,336
Cromwell	-	-	-	-	-	-	-	-	-
Danbury	-	-	-	1,218,855	1,218,855	1,218,855	678,398	678,398	678,398
Darien	-	-	-	-	-	-	-	-	-
Deep River	-	-	-	-	-	-	4,490	4,490	4,490
Derby	-	-	-	205,327	205,327	205,327	207,304	207,304	207,304
Durham	-	-	-	244,059	244,059	244,059	1,003	1,003	1,003
Eastford	-	-	-	-	-	-	7,529	7,529	7,529
East Granby	-	-	-	-	-	-	987	987	987
East Haddam	-	-	-	-	-	-	3,042	3,042	3,042
East Hampton	-	-	-	120,397	120,397	120,397	6,742	6,742	6,742
East Hartford	276,593	666,197	799,442	200,959	200,959	200,959	156,898	156,898	156,898
East Haven	-	-	-	-	-	-	82,006	82,006	82,006
East Lyme	-	-	-	524,097	524,097	524,097	270,204	270,204	270,204
Easton	-	-	-	-	-	-	-	-	-
East Windsor	-	-	-	-	-	-	15,432	15,432	15,432
Ellington	-	-	-	-	-	-	4,081	4,081	4,081
Enfield	-	-	-	-	-	-	1,224,751	1,224,751	1,224,751
Essex	-	-	-	-	-	-	-	-	-
Fairfield	-	-	-	191,245	191,245	191,245	114,941	114,941	114,941
Farmington	-	-	-	802,461	802,461	802,461	-	-	-
Franklin	-	-	-	25,666	25,666	25,666	9,738	9,738	9,738
Glastonbury	-	-	-	385,930	385,930	385,930	-	-	-
Goshen	-	-	-	-	-	-	2,687	2,687	2,687
Granby	-	-	-	-	-	-	-	-	-
Greenwich	-	-	-	-	-	-	-	-	-
Griswold	-	-	-	-	-	-	55,478	55,478	55,478
Groton	-	-	-	466,668	466,668	766,668	1,232,069	1,232,069	1,232,069
Guilford	-	-	-	496,560	496,560	496,560	-	-	-
Haddam	-	-	-	-	-	-	908	908	908
Hamden	139,216	95,062	945,574	1,646,236	1,646,236	1,646,236	725,946	725,946	725,946
Hampton	-	-	-	28,585	28,585	28,585	8,881	8,881	8,881
Hartford	11,078,328	11,597,120	11,344,984	3,370,519	3,370,519	3,370,519	6,136,523	6,136,523	6,136,523
Hartland	-	-	-	76,110	76,110	76,110	6,593	6,593	6,593
Harwinton	-	-	-	39,036	39,036	39,036	3,676	3,676	3,676
Hebron	-	-	-	125,020	125,020	125,020	3,350	3,350	3,350
Kent	-	-	-	-	-	-	1,298	1,298	1,298
Killingly	-	-	-	268,063	268,063	268,063	94,184	94,184	94,184
Killingworth	-	-	-	155,954	155,954	155,954	-	-	-
Lebanon	-	-	-	162,740	162,740	162,740	13,139	13,139	13,139
Ledyard	-	-	-	-	-	-	891,000	1,391,000	1,391,000
Lisbon	-	-	-	139,316	139,316	139,316	11,287	11,287	11,287

# ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

Grantee	Municipal Transition Grant			Municipal Stabilization Grant			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
	Actual	Estimated	Estimated	Actual	Estimated	Estimated	Actual	Estimated	Estimated
Litchfield	-	-	-	46,905	46,905	46,905	-	-	-
Lyme	-	-	-	-	-	-	1,997	1,997	1,997
Madison	-	-	-	175,790	175,790	175,790	-	-	-
Manchester	-	-	-	780,354	780,354	780,354	412,450	412,450	412,450
Mansfield	-	-	-	661,283	661,283	661,283	179,151	179,151	179,151
Marlborough	-	-	-	48,977	48,977	48,977	1,807	1,807	1,807
Meriden	-	-	-	622,306	622,306	622,306	698,609	698,609	698,609
Middlebury	-	-	-	15,067	15,067	15,067	-	-	-
Middlefield	-	-	-	14,971	14,971	14,971	5,616	5,616	5,616
Middletown	-	-	-	-	-	-	1,060,747	1,060,747	1,060,747
Milford	-	-	-	1,130,086	1,130,086	1,130,086	236,690	236,690	236,690
Monroe	-	-	-	443,723	443,723	443,723	-	-	-
Montville	-	-	-	20,897	20,897	20,897	946,162	1,446,162	1,446,162
Morris	-	-	-	-	-	-	5,059	5,059	5,059
Naugatuck	565,309	737,984	672,332	283,399	283,399	283,399	147,899	147,899	147,899
New Britain	1,809,120	1,771,221	1,758,937	2,176,332	2,176,332	2,176,332	1,980,822	1,980,822	1,980,822
New Canaan	-	-	-	-	-	-	-	-	-
New Fairfield	-	-	-	265,666	265,666	265,666	-	-	-
New Hartford	-	-	-	-	-	-	822	822	822
New Haven	-	-	-	1,675,450	1,675,450	1,675,450	5,503,352	5,503,352	5,503,352
Newington	-	-	-	-	-	-	164,924	164,924	164,924
New London	-	-	-	1,112,913	1,112,913	1,112,913	1,667,837	1,667,837	1,667,837
New Milford	-	-	-	-	-	-	2,049	2,049	2,049
Newtown	-	-	-	267,960	267,960	267,960	829,098	829,098	829,098
Norfolk	-	-	-	9,911	9,911	9,911	8,899	8,899	8,899
North Branford	-	-	-	152,031	152,031	152,031	2,647	2,647	2,647
North Canaan	-	-	-	11,334	11,334	11,334	12,383	12,383	12,383
North Haven	-	-	-	-	-	-	86,789	86,789	86,789
North Stonington	-	-	-	-	-	-	880,690	880,690	880,690
Norwalk	-	-	-	1,780,046	1,780,046	1,780,046	577,059	577,059	577,059
Norwich	-	-	-	210,834	210,834	210,834	1,860,229	2,360,229	2,360,229
Old Lyme	-	-	-	-	-	-	-	-	-
Old Saybrook	-	-	-	-	-	-	-	-	-
Orange	-	-	-	221,467	221,467	221,467	6,408	6,408	6,408
Oxford	-	-	-	267,543	267,543	267,543	-	-	-
Plainfield	-	-	-	-	-	-	82,099	82,099	82,099
Plainville	-	-	-	-	-	-	27,635	27,635	27,635
Plymouth	-	-	-	-	-	-	33,955	33,955	33,955
Pomfret	-	-	-	23,434	23,434	23,434	9,172	9,172	9,172
Portland	-	-	-	-	-	-	2,902	2,902	2,902
Preston	-	-	-	-	-	-	1,165,290	1,165,290	1,165,290
Prospect	-	-	-	73,271	73,271	73,271	1,085	1,085	1,085
Putnam	-	-	-	71,039	71,039	71,039	75,902	75,902	75,902
Redding	-	-	-	57,277	57,277	57,277	-	-	-
Ridgefield	-	-	-	117,659	117,659	117,659	-	-	-
Rocky Hill	-	-	-	65,602	65,602	65,602	213,545	213,545	213,545
Roxbury	-	-	-	-	-	-	2,188	2,188	2,188
Salem	-	-	-	132,694	132,694	132,694	7,370	7,370	7,370
Salisbury	-	-	-	-	-	-	-	-	-
Scotland	-	-	-	13,960	13,960	13,960	11,620	11,620	11,620
Seymour	-	-	-	-	-	-	24,111	24,111	24,111
Sharon	-	-	-	-	-	-	2,001	2,001	2,001
Shelton	-	-	-	-	-	-	-	-	-
Sherman	-	-	-	-	-	-	109	109	109
Simsbury	-	-	-	-	-	-	-	-	-
Somers	-	-	-	240,198	240,198	240,198	1,564,515	1,564,515	1,564,515
Southbury	-	-	-	74,062	74,062	74,062	-	-	-
Southington	-	-	-	-	-	-	7,160	7,160	7,160
South Windsor	-	-	-	57,854	57,854	57,854	-	-	-
Sprague	-	-	-	-	-	-	17,479	17,479	17,479
Stafford	-	-	-	-	-	-	60,839	60,839	60,839
Stamford	-	-	-	1,846,049	1,846,049	1,846,049	625,635	625,635	625,635
Sterling	-	-	-	-	-	-	24,317	24,317	24,317
Stonington	-	-	-	218,992	218,992	218,992	-	30,000	30,000
Stratford	-	-	-	-	-	-	30,567	30,567	30,567
Suffield	-	-	-	206,051	206,051	206,051	2,760,598	2,760,598	2,760,598
Thomaston	-	-	-	-	-	-	16,872	16,872	16,872
Thompson	-	-	-	4,459	204,459	204,459	38,307	38,307	38,307
Tolland	-	-	-	322,977	322,977	322,977	-	-	-
Torrington	187,506	183,190	272,517	72,539	72,539	72,539	196,642	196,642	196,642
Trumbull	-	-	-	604,706	604,706	604,706	-	-	-
Union	-	-	-	-	-	-	19,013	19,013	19,013
Vernon	-	-	-	330,755	330,755	330,755	79,820	79,820	79,820

# ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

Grantee	Municipal Transition Grant			Municipal Stabilization Grant			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2019 Actual	FY 2020 Estimated	FY 2021 Estimated	FY 2019 Actual	FY 2020 Estimated	FY 2021 Estimated	FY 2019 Actual	FY 2020 Estimated	FY 2021 Estimated
Voluntown	-	-	-	-	-	-	80,641	80,641	80,641
Wallingford	-	-	-	-	-	-	33,058	33,058	33,058
Warren	-	-	-	-	-	-	4,369	4,369	4,369
Washington	-	-	-	-	-	-	-	-	-
Waterbury	7,412,524	7,742,795	7,747,981	2,298,414	2,298,414	2,298,414	2,637,435	2,637,435	2,637,435
Waterford	-	-	-	-	-	-	-	-	-
Watertown	-	-	-	-	-	-	11,631	11,631	11,631
Westbrook	-	-	-	-	-	-	-	-	-
West Hartford	-	-	-	-	-	-	27,820	27,820	27,820
West Haven	-	-	-	-	-	-	807,097	807,097	807,097
Weston	-	-	-	70,181	70,181	70,181	-	-	-
Westport	-	-	-	66,133	66,133	66,133	-	-	-
Wethersfield	-	-	-	-	-	-	137,556	137,556	137,556
Willington	-	-	-	-	-	-	17,399	17,399	17,399
Wilton	-	-	-	93,135	93,135	93,135	-	-	-
Winchester	-	-	-	105,432	105,432	105,432	49,474	49,474	49,474
Windham	-	-	-	1,349,376	1,349,376	1,349,376	793,155	793,155	793,155
Windsor	-	-	-	357,943	357,943	357,943	-	-	-
Windsor Locks	-	-	-	150,116	150,116	150,116	387,713	387,713	387,713
Wolcott	-	-	-	136,938	136,938	136,938	16,939	16,939	16,939
Woodbridge	-	-	-	120,477	120,477	120,477	-	-	-
Woodbury	-	-	-	-	-	-	-	-	-
Woodstock	-	-	-	-	-	-	5,694	5,694	5,694
Groton (City of)	-	-	-	-	-	-	-	-	-
Bantam (Bor.)	-	-	-	-	-	-	-	-	-
Danielson (Bor.)	-	-	-	-	-	-	-	-	-
Fenwick (Bor.)	-	-	-	-	-	-	-	-	-
Groton Long Point	-	-	-	-	-	-	-	-	-
Jewett City (Bor.)	-	-	-	-	-	-	-	-	-
Litchfield (Bor.)	-	-	-	-	-	-	-	-	-
Newtown (Bor.)	-	-	-	-	-	-	-	-	-
Stonington (Bor.)	-	-	-	-	-	-	-	-	-
Woodmont (Bor.)	-	-	-	-	-	-	-	-	-
District No. 1	-	-	-	-	-	-	-	-	-
District No. 4	-	-	-	-	-	-	-	-	-
District No. 5	-	-	-	-	-	-	-	-	-
District No. 6	-	-	-	-	-	-	-	-	-
District No. 7	-	-	-	-	-	-	-	-	-
District No. 8	-	-	-	-	-	-	-	-	-
District No. 10	-	-	-	-	-	-	-	-	-
District No. 12	-	-	-	-	-	-	-	-	-
District No. 13	-	-	-	-	-	-	-	-	-
District No. 14	-	-	-	-	-	-	-	-	-
District No. 15	-	-	-	-	-	-	-	-	-
District No. 16	-	-	-	-	-	-	-	-	-
District No. 17	-	-	-	-	-	-	-	-	-
District No. 18	-	-	-	-	-	-	-	-	-
District No. 19	-	-	-	-	-	-	-	-	-
EdAdvance	-	-	-	-	-	-	-	-	-
EASTCONN	-	-	-	-	-	-	-	-	-
SDE Admin Costs	-	-	-	-	-	-	-	-	-
Norwich - CCD	623,634	820,698	702,992	-	-	-	-	-	-
Windham #2	537,964	394,133	641,920	-	-	-	-	-	-
W Haven 1st Ctr.	78,676	272,214	788,328	-	-	-	-	-	-
Allingtown	120,170	160,170	960,525	-	-	-	-	-	-
W. Shore FD	-	120,122	322,159	-	-	-	-	-	-
Various Fire Dist	-	-	-	-	-	-	-	-	-
<b>TOTALS</b>	<b>28,138,552</b>	<b>29,917,078</b>	<b>32,331,732</b>	<b>37,753,333</b>	<b>37,953,333</b>	<b>38,253,333</b>	<b>49,942,789</b>	<b>51,472,789</b>	<b>51,472,789</b>

# ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Grants for Municipal Projects		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
	Actual	Estimated	Estimated	Actual	Estimated	Estimated	Actual	Estimated	Estimated
Andover	187,453	187,352	187,011	32,189	28,134	28,134	2,620	2,620	2,620
Ansonia	315,787	315,966	315,883	211,387	186,269	186,269	85,419	85,419	85,419
Ashford	292,893	293,536	294,033	58,058	50,263	50,263	3,582	3,582	3,582
Avon	313,020	312,434	312,687	127,153	110,330	110,330	261,442	261,442	261,442
Barkhamsted	195,332	195,176	195,098	41,414	35,337	35,337	41,462	41,462	41,462
Beacon Falls	190,730	192,176	192,522	44,022	38,692	38,692	43,809	43,809	43,809
Berlin	333,368	332,891	333,034	146,511	124,472	124,472	786,396	1,203,039	1,203,039
Bethany	211,020	211,001	211,066	55,369	46,734	46,734	67,229	67,229	67,229
Bethel	323,296	324,237	324,223	139,098	119,880	119,880	282,660	282,660	282,660
Bethlehem	209,731	209,734	209,764	39,100	33,387	33,387	7,945	7,945	7,945
Bloomfield	336,171	342,039	341,950	146,066	129,876	129,876	1,701,347	2,475,717	2,475,717
Bolton	200,248	200,010	199,975	43,938	37,472	37,472	24,859	24,859	24,859
Bozrah	181,477	181,301	181,182	31,500	26,245	26,245	138,521	138,521	138,521
Branford	399,740	399,724	399,874	181,505	157,112	157,112	374,850	374,850	374,850
Bridgeport	1,383,698	1,385,123	1,376,373	2,801,210	2,302,218	2,302,218	1,031,564	1,031,564	1,031,564
Bridgewater	178,611	178,586	178,636	27,515	23,538	23,538	587	587	587
Bristol	663,247	662,258	662,854	543,952	474,138	474,138	2,486,925	3,709,996	3,709,996
Brookfield	307,143	307,016	306,554	123,267	106,364	106,364	118,281	118,281	118,281
Brooklyn	242,277	242,192	243,129	82,399	70,468	70,468	10,379	10,379	10,379
Burlington	261,214	261,332	261,940	88,101	75,744	75,744	15,300	15,300	15,300
Canaan	170,012	169,203	169,236	22,547	18,488	18,488	20,712	20,712	20,712
Canterbury	224,844	224,964	225,410	63,204	55,259	55,259	2,022	2,022	2,022
Canton	256,218	256,119	256,285	78,564	67,573	67,573	7,994	7,994	7,994
Chaplin	186,833	186,806	187,035	31,618	26,862	26,862	601	601	601
Cheshire	404,875	404,496	404,302	213,221	182,563	182,563	736,700	736,700	736,700
Chester	190,369	190,280	190,235	33,173	28,320	28,320	89,264	89,264	89,264
Clinton	267,626	267,253	267,671	98,040	84,049	84,049	191,674	191,674	191,674
Colchester	349,471	349,164	349,082	135,862	115,954	115,954	39,009	39,009	39,009
Colebrook	201,335	201,376	201,166	28,993	25,361	25,361	550	550	550
Columbia	205,558	205,305	205,232	45,578	40,053	40,053	26,763	26,763	26,763
Cornwall	224,571	222,432	222,522	37,906	32,412	32,412	-	-	-
Coventry	295,186	295,131	295,442	117,641	100,484	100,484	10,533	10,533	10,533
Cromwell	276,136	275,736	275,821	96,478	82,719	82,719	31,099	31,099	31,099
Danbury	876,626	876,484	875,273	654,581	565,755	565,755	1,726,901	2,398,201	2,398,201
Darien	341,057	341,672	341,348	132,477	113,614	113,614	-	-	-
Deep River	197,900	197,901	197,811	36,697	30,722	30,722	104,136	104,136	104,136
Derby	264,665	263,915	263,823	126,810	106,290	106,290	14,728	14,728	14,728
Durham	222,126	221,833	221,727	61,044	52,068	52,068	153,897	153,897	153,897
Eastford	175,236	175,263	175,619	26,634	22,845	22,845	54,564	54,564	54,564
East Granby	202,006	201,843	201,874	40,925	34,934	34,934	537,454	826,034	826,034
East Haddam	325,170	325,670	325,780	102,379	88,071	88,071	1,696	1,696	1,696
East Hampton	320,960	321,263	321,450	102,870	89,815	89,815	18,943	18,943	18,943
East Hartford	580,105	579,436	578,579	524,303	455,350	455,350	4,447,536	6,308,383	6,308,383
East Haven	400,634	400,282	400,011	260,311	213,866	213,866	43,500	43,500	43,500
East Lyme	319,002	317,702	316,214	138,782	117,364	117,364	22,442	22,442	22,442
Easton	227,835	227,831	227,601	77,495	67,153	67,153	2,660	2,660	2,660
East Windsor	267,358	267,488	267,765	90,858	78,354	78,354	295,024	295,024	295,024
Ellington	339,811	340,741	341,395	124,107	108,005	108,005	223,527	223,527	223,527
Enfield	534,007	534,648	535,284	377,259	326,332	326,332	256,875	256,875	256,875
Essex	214,517	214,767	215,735	47,242	40,765	40,765	74,547	74,547	74,547
Fairfield	715,223	718,430	718,937	437,211	382,427	382,427	96,747	96,747	96,747
Farmington	373,796	373,521	373,905	160,039	137,825	137,825	545,804	545,804	545,804
Franklin	129,178	129,041	129,022	20,591	16,963	16,963	23,080	23,080	23,080
Glastonbury	461,217	460,298	460,882	236,426	202,033	202,033	240,799	240,799	240,799
Goshen	277,634	278,194	278,415	49,605	42,340	42,340	2,648	2,648	2,648
Granby	256,644	257,294	257,870	93,634	81,933	81,933	35,332	35,332	35,332
Greenwich	749,181	750,469	751,095	373,779	322,447	322,447	89,022	89,022	89,022
Griswold	190,910	188,153	188,059	108,407	93,411	93,411	31,895	31,895	31,895
Groton	375,122	373,106	371,847	243,620	217,620	217,620	1,240,819	1,819,768	1,819,768
Guilford	360,850	360,411	360,695	161,018	137,943	137,943	64,848	64,848	64,848
Haddam	246,841	243,758	243,741	85,507	73,175	73,175	3,554	3,554	3,554
Hamden	672,478	672,164	671,515	508,389	436,814	436,814	286,689	286,689	286,689
Hampton	188,210	188,327	188,501	33,312	28,512	28,512	-	-	-
Hartford	1,192,605	1,190,578	1,188,254	2,248,301	1,873,616	1,873,616	1,419,161	1,419,161	1,419,161
Hartland	143,016	142,969	143,128	22,898	19,576	19,576	955	955	955
Harwinton	227,247	227,149	227,211	58,235	50,326	50,326	21,506	21,506	21,506
Hebron	241,205	240,791	240,936	82,224	70,766	70,766	2,216	2,216	2,216
Kent	290,877	291,401	291,531	48,759	41,664	41,664	-	-	-
Killingly	357,159	357,948	359,653	165,436	138,698	138,698	706,717	976,064	976,064
Killingworth	251,717	249,802	249,852	62,051	54,100	54,100	5,148	5,148	5,148
Lebanon	318,312	318,912	319,358	83,036	70,995	70,995	30,427	30,427	30,427
Ledyard	295,461	289,817	289,527	129,193	110,328	110,328	421,085	421,085	421,085
Lisbon	179,675	179,511	179,451	34,131	29,086	29,086	3,683	3,683	3,683

# ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Grants for Municipal Projects		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
	Actual	Estimated	Estimated	Actual	Estimated	Estimated	Actual	Estimated	Estimated
Litchfield	384,386	385,155	385,394	94,581	81,775	81,775	3,432	3,432	3,432
Lyme	179,863	179,941	179,899	30,663	26,247	26,247	-	-	-
Madison	313,284	313,195	313,110	129,341	111,336	111,336	6,795	6,795	6,795
Manchester	644,746	643,681	643,841	506,944	436,745	436,745	1,072,449	1,506,098	1,506,098
Mansfield	420,031	414,125	414,352	218,600	188,953	188,953	6,841	6,841	6,841
Marlborough	212,342	212,137	212,046	59,634	50,877	50,877	7,313	7,313	7,313
Meriden	662,689	663,656	662,861	592,923	504,787	504,787	893,641	1,290,737	1,290,737
Middlebury	223,762	224,275	224,612	64,913	56,344	56,344	84,264	84,264	84,264
Middlefield	197,295	197,250	197,308	36,973	31,592	31,592	248,652	248,652	248,652
Middletown	588,804	587,270	586,260	364,221	309,470	309,470	1,987,145	3,008,642	3,008,642
Milford	596,184	598,383	601,494	420,079	365,574	365,574	1,344,868	1,816,086	1,816,086
Monroe	351,891	351,306	350,695	157,392	134,806	134,806	179,106	179,106	179,106
Montville	324,397	323,230	320,303	172,362	145,776	145,776	528,644	528,644	528,644
Morris	177,741	177,930	177,964	25,176	21,502	21,502	3,528	3,528	3,528
Naugatuck	422,001	421,735	421,433	294,988	250,076	250,076	341,656	341,656	341,656
New Britain	767,372	766,681	767,178	1,159,680	995,539	995,539	1,383,881	2,148,288	2,148,288
New Canaan	331,951	332,099	331,787	135,545	115,302	115,302	200	200	200
New Fairfield	276,129	275,859	275,198	92,419	78,666	78,666	1,149	1,149	1,149
New Hartford	269,865	269,945	270,025	73,180	63,070	63,070	139,174	139,174	139,174
New Haven	1,248,741	1,254,250	1,254,027	1,857,276	1,607,157	1,607,157	1,369,123	1,805,520	1,805,520
Newington	414,897	413,929	412,203	242,156	207,750	207,750	917,869	1,365,802	1,365,802
New London	385,019	385,032	384,906	363,674	317,612	317,612	33,169	33,169	33,169
New Milford	556,879	556,890	557,171	225,508	195,416	195,416	674,203	996,617	996,617
Newtown	470,587	471,024	469,483	240,865	207,543	207,543	235,371	235,371	235,371
Norfolk	242,006	242,536	242,721	37,077	31,743	31,743	7,207	7,207	7,207
North Branford	280,440	280,168	280,274	102,152	88,388	88,388	301,074	301,074	301,074
North Canaan	187,925	188,644	188,562	34,169	29,325	29,325	359,719	359,719	359,719
North Haven	357,543	357,260	357,626	179,185	153,193	153,193	1,445,730	1,860,380	1,860,380
North Stonington	240,483	236,600	236,635	57,351	49,918	49,918	-	-	-
Norwalk	900,921	903,271	906,875	753,965	647,076	647,076	402,915	402,915	402,915
Norwich	494,405	492,648	490,906	398,648	335,773	335,773	187,132	187,132	187,132
Old Lyme	229,307	228,861	228,596	57,353	49,441	49,441	1,888	1,888	1,888
Old Saybrook	246,524	246,620	246,594	78,027	66,896	66,896	46,717	46,717	46,717
Orange	275,413	275,757	275,867	114,419	99,016	99,016	104,962	104,962	104,962
Oxford	275,833	275,974	278,073	112,328	99,029	99,029	84,313	84,313	84,313
Plainfield	289,013	288,859	290,093	142,931	123,317	123,317	144,803	144,803	144,803
Plainville	307,064	306,829	306,790	145,525	126,426	126,426	541,936	541,936	541,936
Plymouth	259,830	259,280	259,103	112,146	94,820	94,820	152,434	152,434	152,434
Pomfret	243,186	243,577	243,495	53,144	46,146	46,146	27,820	27,820	27,820
Portland	239,438	239,303	239,191	74,324	62,218	62,218	90,840	90,840	90,840
Preston	199,539	199,275	199,216	51,631	44,626	44,626	-	-	-
Prospect	241,498	241,602	241,906	76,299	65,904	65,904	70,942	70,942	70,942
Putnam	237,509	237,471	238,136	93,289	76,730	76,730	171,800	171,800	171,800
Redding	269,221	269,353	268,852	80,810	68,976	68,976	1,329	1,329	1,329
Ridgefield	379,425	379,636	379,283	178,751	153,510	153,510	561,986	561,986	561,986
Rocky Hill	345,630	345,102	346,211	133,151	114,161	114,161	221,199	221,199	221,199
Roxbury	322,536	323,449	323,729	41,697	35,664	35,664	602	602	602
Salem	193,591	193,271	193,274	39,223	33,443	33,443	4,699	4,699	4,699
Salisbury	293,798	294,475	294,608	50,980	42,999	42,999	83	83	83
Scotland	153,723	153,678	153,809	24,689	21,107	21,107	7,681	7,681	7,681
Seymour	297,506	297,318	297,304	136,379	117,509	117,509	281,186	281,186	281,186
Sharon	358,975	360,168	360,498	56,812	48,612	48,612	-	-	-
Shelton	505,860	505,277	504,272	315,008	268,554	268,554	584,121	584,121	584,121
Sherman	205,332	205,372	205,297	30,379	25,951	25,951	-	-	-
Simsbury	368,399	372,338	373,488	185,646	162,987	162,987	77,648	77,648	77,648
Somers	266,819	266,749	262,898	101,904	86,540	86,540	82,324	82,324	82,324
Southbury	368,927	368,715	370,237	150,329	130,569	130,569	20,981	20,981	20,981
Southington	525,649	525,964	527,098	330,055	284,425	284,425	820,795	1,133,854	1,133,854
South Windsor	380,839	381,866	383,811	188,134	162,535	162,535	1,338,190	1,776,486	1,776,486
Sprague	151,064	151,738	152,349	30,286	25,854	25,854	386,528	386,528	386,528
Stafford	393,503	395,729	395,893	126,477	108,824	108,824	437,917	437,917	437,917
Stamford	1,241,853	1,252,661	1,248,627	983,265	846,469	846,469	416,142	797,064	797,064
Sterling	191,812	191,742	192,204	48,919	41,832	41,832	24,398	24,398	24,398
Stonington	300,172	299,262	298,744	129,669	109,374	109,374	100,332	100,332	100,332
Stratford	599,920	600,187	598,932	455,850	392,245	392,245	3,507,689	4,682,925	4,682,925
Suffield	289,784	291,079	292,035	107,207	92,263	92,263	180,663	180,663	180,663
Thomaston	222,351	222,214	222,141	62,430	54,383	54,383	395,346	395,346	395,346
Thompson	253,150	253,223	253,880	103,270	87,259	87,259	76,733	76,733	76,733
Tolland	339,329	338,751	338,776	134,149	115,563	115,563	85,064	85,064	85,064
Torrington	457,571	455,793	454,469	307,369	265,558	265,558	605,345	605,345	605,345
Trumbull	462,970	461,303	459,670	285,725	244,397	244,397	189,309	189,309	189,309
Union	124,711	124,689	124,601	17,408	14,291	14,291	-	-	-
Vernon	403,495	403,895	405,084	244,513	216,330	216,330	151,598	151,598	151,598

# ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Grants for Municipal Projects		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
	Actual	Estimated	Estimated	Actual	Estimated	Estimated	Actual	Estimated	Estimated
Voluntown	172,987	172,991	172,922	28,200	24,632	24,632	2,002	2,002	2,002
Wallingford	539,470	538,986	538,127	334,916	287,162	287,162	1,948,455	2,739,896	2,739,896
Warren	181,598	181,664	181,648	25,338	21,671	21,671	288	288	288
Washington	331,126	332,040	331,389	60,442	51,710	51,710	158	158	158
Waterbury	1,068,413	1,068,475	1,067,942	1,527,828	1,352,857	1,352,857	2,516,158	3,506,785	3,506,785
Waterford	318,883	317,588	317,277	136,611	116,898	116,898	34,255	34,255	34,255
Watertown	349,969	349,028	349,010	180,349	153,041	153,041	642,281	642,281	642,281
Westbrook	217,374	217,392	217,298	48,736	41,064	41,064	267,405	267,405	267,405
West Hartford	686,369	686,593	687,270	502,611	431,166	431,166	805,784	805,784	805,784
West Haven	616,005	617,268	619,574	691,761	612,854	612,854	147,516	147,516	147,516
Weston	251,600	251,619	251,306	76,833	65,800	65,800	453	453	453
Westport	392,201	393,144	394,783	172,998	150,022	150,022	-	-	-
Wethersfield	400,067	399,515	401,185	213,862	184,657	184,657	21,785	21,785	21,785
Willington	258,347	258,955	258,989	68,381	57,859	57,859	20,018	20,018	20,018
Wilton	316,011	315,704	314,972	131,301	112,096	112,096	307,058	583,476	583,476
Winchester	300,203	300,021	299,812	102,015	87,537	87,537	306,204	306,204	306,204
Windham	366,147	365,144	366,215	307,974	273,044	273,044	454,575	454,575	454,575
Windsor	402,999	402,432	402,335	212,598	180,135	180,135	1,321,000	1,710,188	1,710,188
Windsor Locks	263,603	263,625	266,790	92,295	80,547	80,547	1,907,971	2,360,422	2,360,422
Wolcott	302,171	301,999	302,425	135,702	117,724	117,724	234,916	234,916	234,916
Woodbridge	240,441	240,356	240,294	75,626	65,822	65,822	29,920	29,920	29,920
Woodbury	295,382	295,235	295,531	89,361	76,917	76,917	56,908	56,908	56,908
Woodstock	383,446	384,353	385,098	97,713	83,608	83,608	68,767	68,767	68,767
Groton (City of)	113,731	113,140	112,613	21,490	12,767	12,767	-	-	-
Bantam (Bor.)	-	-	-	275	225	225	-	-	-
Danielson (Bor.)	-	-	-	3,150	2,674	2,674	-	-	-
Fenwick (Bor.)	1,079	1,076	1,105	943	851	851	-	-	-
Groton Long Point	-	-	-	3,852	3,216	3,216	-	-	-
Jewett City (Bor.)	78,220	77,452	77,187	2,802	1,508	1,508	4,195	4,195	4,195
Litchfield (Bor.)	-	-	-	805	924	924	-	-	-
Newtown (Bor.)	-	-	-	449	437	437	-	-	-
Stonington (Bor.)	15,223	15,187	15,178	1,747	1,518	1,518	-	-	-
Woodmont (Bor.)	17,226	17,374	17,542	328	302	302	-	-	-
District No. 1	-	-	-	-	-	-	-	-	-
District No. 4	-	-	-	-	-	-	-	-	-
District No. 5	-	-	-	-	-	-	-	-	-
District No. 6	-	-	-	-	-	-	-	-	-
District No. 7	-	-	-	-	-	-	-	-	-
District No. 8	-	-	-	-	-	-	-	-	-
District No. 10	-	-	-	-	-	-	-	-	-
District No. 12	-	-	-	-	-	-	-	-	-
District No. 13	-	-	-	-	-	-	-	-	-
District No. 14	-	-	-	-	-	-	-	-	-
District No. 15	-	-	-	-	-	-	-	-	-
District No. 16	-	-	-	-	-	-	-	-	-
District No. 17	-	-	-	-	-	-	-	-	-
District No. 18	-	-	-	-	-	-	-	-	-
District No. 19	-	-	-	-	-	-	-	-	-
EdAdvance	-	-	-	-	-	-	-	-	-
EASTCONN	-	-	-	-	-	-	-	-	-
SDE Admin Costs	-	-	-	-	-	-	-	-	-
Norwich - CCD	-	-	-	-	-	-	-	-	-
Windham #2	-	-	-	-	-	-	-	-	-
W Haven 1st Ctr.	-	-	-	-	-	-	4,736	4,736	4,736
Allingtown	-	-	-	-	-	-	21,514	21,515	21,515
W. Shore FD	-	-	-	-	-	-	34,708	34,708	34,708
Various Fire Dist	-	-	-	-	-	-	783,708	783,706	783,706
<b>TOTALS</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>60,000,000</b>	<b>34,999,987</b>	<b>30,000,000</b>	<b>30,000,000</b>	<b>60,000,000</b>	<b>76,000,000</b>	<b>76,000,000</b>

# ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

Grantee	Education Cost Sharing			Adult Education		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
	Actual	Estimated	Estimated	Actual	Estimated	Estimated
Andover	2,132,347	2,055,296	2,004,782	-	-	-
Ansonia	16,730,250	17,253,385	17,938,428	111,036	115,214	110,856
Ashford	3,612,295	3,538,514	3,459,062	-	-	-
Avon	628,124	607,677	584,016	1,879	2,250	2,230
Barkhamsted	1,576,089	1,540,623	1,494,242	1,650	1,648	1,075
Beacon Falls	4,021,856	3,995,130	3,946,560	-	-	-
Berlin	6,066,489	5,935,643	5,870,600	12,950	11,185	11,038
Bethany	1,879,060	1,821,398	1,764,574	-	-	-
Bethel	7,873,066	7,875,886	7,880,729	12,513	13,019	14,370
Bethlehem	1,184,697	1,160,051	1,128,527	-	-	-
Bloomfield	6,119,880	6,430,384	6,700,683	22,311	23,678	25,343
Bolton	2,794,988	2,747,071	2,683,216	3,620	3,867	4,414
Bozrah	1,222,673	1,191,854	1,190,095	7,178	6,513	6,666
Branford	2,271,599	2,493,731	2,619,087	23,679	21,851	21,134
Bridgeport	182,283,124	185,063,952	187,414,378	2,132,596	2,151,707	2,082,800
Bridgewater	23,079	23,267	23,564	-	-	-
Bristol	45,149,868	45,677,465	47,424,566	331,058	351,030	334,131
Brookfield	1,157,902	997,404	962,317	4,537	4,590	5,044
Brooklyn	6,946,653	6,952,811	6,926,095	34,173	35,110	32,370
Burlington	4,118,158	4,022,950	3,923,648	-	-	-
Canaan	149,720	139,220	125,752	-	-	-
Canterbury	4,246,556	4,129,999	4,004,835	13,041	13,988	12,946
Canton	3,402,636	3,385,324	3,423,208	2,714	2,983	2,553
Chaplin	1,762,388	1,705,042	1,652,147	3,037	3,069	2,745
Cheshire	9,327,768	9,294,007	9,339,412	26,740	29,272	28,138
Chester	678,413	732,016	768,291	-	-	-
Clinton	5,698,299	5,467,959	5,192,084	33,497	30,789	29,778
Colchester	12,660,380	12,299,883	12,040,218	24,053	23,954	23,393
Colebrook	444,939	427,896	403,912	497	436	490
Columbia	2,443,869	2,378,890	2,316,189	2,241	2,524	2,314
Cornwall	7,337	8,311	9,149	-	-	-
Coventry	8,276,292	8,056,899	7,952,911	11,459	10,772	10,896
Cromwell	4,701,988	4,870,603	4,977,403	15,762	15,364	13,735
Danbury	32,317,062	35,056,623	37,698,473	246,768	256,731	249,480
Darien	511,084	534,895	443,228	135	52	71
Deep River	1,670,631	1,666,693	1,662,870	-	-	-
Derby	8,130,303	8,496,636	8,840,423	131,102	130,921	126,718
Durham	3,457,203	3,312,134	3,165,733	-	-	-
Eastford	1,004,024	980,164	947,176	2,392	2,308	2,172
East Granby	1,422,291	1,441,071	1,434,092	1,287	1,386	1,470
East Haddam	3,561,727	3,558,589	3,555,957	6,266	6,199	6,477
East Hampton	7,118,965	7,046,881	6,902,775	16,917	19,499	19,283
East Hartford	50,391,036	52,631,245	54,387,012	222,415	275,086	298,227
East Haven	19,644,177	19,875,202	19,825,403	451,272	461,357	510,188
East Lyme	6,423,087	6,327,842	6,076,507	16,187	15,293	16,779
Easton	185,271	157,033	172,080	356	340	386
East Windsor	5,674,742	5,663,466	5,669,122	15,608	15,847	13,167
Ellington	9,685,297	9,830,116	9,946,889	16,861	21,680	22,207
Enfield	28,749,709	29,166,613	29,551,526	99,225	104,438	104,480
Essex	99,852	103,927	103,926	-	-	-
Fairfield	1,263,896	1,377,509	1,111,544	1,361	1,648	1,597
Farmington	934,760	793,984	843,467	3,932	4,088	4,516
Franklin	829,317	784,084	736,256	2,828	2,554	2,420
Glastonbury	5,887,261	5,567,419	5,379,255	7,879	10,594	11,211
Goshen	80,959	80,429	80,162	-	-	-
Granby	5,399,380	5,311,554	5,278,314	2,822	3,349	3,570
Greenwich	195,946	294,710	378,649	-	-	-
Griswold	10,805,573	10,835,379	10,925,151	35,953	30,353	26,723
Groton	25,008,083	24,969,249	25,040,045	98,460	113,451	114,439
Guilford	2,195,456	2,042,186	1,766,084	10,567	10,060	9,329
Haddam	1,979,790	2,008,720	2,019,012	-	-	-
Hamden	27,414,513	28,813,495	29,931,677	256,338	282,984	305,545
Hampton	1,167,198	1,114,004	1,058,408	1,684	1,685	1,671
Hartford	201,305,693	205,721,988	209,104,777	1,633,048	1,699,060	1,786,159
Hartland	1,175,504	1,142,352	1,071,722	1,899	1,843	1,270
Harwinton	2,557,930	2,508,679	2,430,050	-	-	-
Hebron	6,367,253	6,178,860	5,997,693	-	-	-
Kent	26,020	26,947	27,594	-	-	-
Killingly	15,606,952	15,619,598	15,574,402	109,596	109,445	100,631
Killingworth	1,837,860	1,767,320	1,677,663	-	-	-
Lebanon	4,852,205	4,769,437	4,578,589	8,002	8,254	7,770
Ledyard	11,667,134	11,607,144	11,492,516	23,540	24,004	22,873
Lisbon	3,141,559	3,024,043	2,899,516	11,479	12,482	11,449



# ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

Grantee	Education Cost Sharing			Adult Education		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
	Actual	Estimated	Estimated	Actual	Estimated	Estimated
Litchfield	1,325,920	1,300,758	1,293,502	1,295	1,468	1,558
Lyme	61,597	60,912	60,216	-	-	-
Madison	402,972	419,128	395,466	3,506	3,698	4,028
Manchester	34,867,015	36,269,398	38,251,467	686,770	773,720	760,569
Mansfield	9,667,581	9,559,510	9,459,722	-	-	-
Marlborough	2,990,807	2,952,329	2,902,339	-	-	-
Meriden	60,964,683	62,792,294	64,774,542	946,563	518,924	569,679
Middlebury	822,086	821,016	847,757	-	-	-
Middlefield	1,945,055	1,894,751	1,837,504	-	-	-
Middletown	19,812,420	20,570,226	21,551,965	1,241,220	1,169,504	1,129,185
Milford	10,054,450	9,921,229	9,673,235	32,222	40,648	46,869
Monroe	5,687,727	5,450,961	5,272,935	14,926	14,611	16,024
Montville	12,575,279	12,697,073	12,779,336	34,587	37,250	36,870
Morris	103,296	111,991	109,929	-	-	-
Naugatuck	30,529,502	31,184,348	32,037,303	204,471	209,638	223,656
New Britain	87,992,888	91,891,420	95,776,383	601,045	612,956	593,336
New Canaan	373,241	369,019	377,366	44	41	43
New Fairfield	3,827,435	3,631,613	3,481,120	4,464	4,085	3,971
New Hartford	3,014,823	2,966,653	2,913,010	3,175	3,046	1,935
New Haven	155,043,026	157,805,119	160,469,961	2,861,119	2,893,750	2,798,562
Newington	12,940,411	13,399,844	13,772,951	36,584	41,733	45,257
New London	26,211,517	27,583,046	28,628,974	1,168,158	1,260,834	1,292,924
New Milford	11,366,789	11,263,639	11,124,188	22,210	36,760	42,981
Newtown	4,557,326	4,501,064	4,495,691	4,621	4,786	4,751
Norfolk	25,863	26,148	25,940	228	257	261
North Branford	7,606,002	7,457,163	7,331,325	39,559	47,567	50,946
North Canaan	1,889,092	1,835,729	1,781,954	-	-	-
North Haven	3,778,467	3,727,718	3,851,360	8,251	7,327	6,703
North Stonington	2,708,663	2,658,575	2,584,204	11,239	11,373	9,703
Norwalk	11,377,327	11,840,370	12,590,479	83,104	52,976	51,792
Norwich	36,944,314	37,550,324	39,228,238	353,630	339,422	342,780
Old Lyme	241,512	239,884	238,583	-	-	-
Old Saybrook	107,818	129,550	129,714	4,726	5,026	4,867
Orange	1,213,842	1,114,328	1,015,498	-	-	-
Oxford	4,044,447	3,801,768	3,677,011	1,624	1,873	1,516
Plainfield	15,118,718	14,992,044	14,990,047	109,796	114,309	109,956
Plainville	10,356,873	10,577,778	10,812,066	126,308	151,440	132,610
Plymouth	9,755,825	9,806,084	9,802,121	11,760	11,888	8,857
Pomfret	2,835,789	2,748,157	2,670,987	5,730	5,695	5,074
Portland	4,347,481	4,427,923	4,493,305	11,048	10,373	10,420
Preston	3,005,174	2,986,427	2,952,496	22,721	23,552	19,635
Prospect	5,024,784	4,933,881	4,862,123	-	-	-
Putnam	8,309,278	8,335,473	8,340,282	66,461	68,250	63,397
Redding	178,022	176,221	178,040	627	558	643
Ridgefield	650,296	727,804	568,700	662	817	756
Rocky Hill	4,351,064	4,601,198	5,010,814	9,116	10,147	10,751
Roxbury	34,177	35,361	36,047	-	-	-
Salem	2,727,638	2,621,550	2,525,078	4,798	4,160	3,914
Salisbury	12,273	15,958	19,530	-	-	-
Scotland	1,340,349	1,311,658	1,274,671	1,865	1,874	1,880
Seymour	10,182,850	10,229,502	10,423,086	77,914	81,578	78,372
Sharon	10,644	12,200	13,437	-	-	-
Shelton	6,067,320	6,163,266	6,641,832	38,466	40,368	40,477
Sherman	46,470	47,041	46,995	185	173	109
Simsbury	6,028,199	6,191,949	6,317,010	14,877	15,263	14,852
Somers	5,839,497	5,788,762	5,692,630	11,056	11,399	10,508
Southbury	3,501,461	3,628,482	3,785,641	-	-	-
Southington	20,181,680	20,408,779	20,466,417	7,420	12,207	18,087
South Windsor	11,439,569	11,225,870	11,408,078	14,029	15,184	15,762
Sprague	2,615,689	2,666,736	2,668,094	16,926	17,343	16,957
Stafford	9,678,092	9,632,283	9,551,487	25,848	27,286	25,495
Stamford	11,331,360	12,183,661	13,590,585	313,412	284,127	280,889
Sterling	3,106,234	3,144,094	3,174,585	11,793	12,201	11,735
Stonington	1,284,257	1,188,209	1,073,011	8,390	7,986	8,289
Stratford	21,891,021	22,990,569	24,116,337	114,898	130,031	122,906
Suffield	6,173,608	6,113,191	6,148,151	7,701	7,759	7,449
Thomaston	5,531,400	5,470,916	5,481,226	11,558	12,034	8,499
Thompson	7,512,785	7,594,492	7,534,704	48,519	49,029	46,745
Tolland	9,761,563	9,398,129	9,105,528	8,578	8,787	7,104
Torrington	24,661,375	25,907,325	26,958,170	133,965	137,193	154,375
Trumbull	3,054,999	2,848,028	2,323,541	10,178	3,674	5,396
Union	220,822	218,095	211,728	1,557	1,576	1,289
Vernon	19,387,452	19,736,130	20,170,089	215,019	206,332	180,479

# ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

Grantee	Education Cost Sharing			Adult Education		
	FY 2019	FY 2020	FY 2021	FY 2019	FY 2020	FY 2021
	Actual	Estimated	Estimated	Actual	Estimated	Estimated
Voluntown	2,293,164	2,207,041	2,117,243	8,519	8,500	8,616
Wallingford	20,875,615	20,844,410	20,855,570	222,692	236,086	231,362
Warren	32,511	32,317	32,115	-	-	-
Washington	51,052	51,992	53,007	-	-	-
Waterbury	136,322,214	143,306,958	150,090,541	1,925,548	1,895,136	1,967,753
Waterford	325,101	344,097	326,444	13,665	14,504	12,875
Watertown	11,725,708	11,731,784	11,780,186	4,869	4,966	8,254
Westbrook	79,874	124,400	74,979	1,413	1,133	1,210
West Hartford	21,037,238	21,686,061	21,880,498	50,259	62,345	73,393
West Haven	45,886,576	47,306,220	48,958,444	213,205	222,264	212,544
Weston	301,341	273,977	263,792	102	119	115
Westport	493,831	526,903	507,728	241	235	228
Wethersfield	9,686,971	10,239,228	10,885,177	37,581	43,969	42,201
Willington	3,534,268	3,539,187	3,456,594	-	-	-
Wilton	550,275	507,863	461,796	209	206	228
Winchester	8,040,989	8,021,324	8,024,957	11,417	11,389	13,574
Windham	27,042,248	28,031,863	28,962,979	287,174	300,750	289,461
Windsor	12,034,622	12,133,135	12,130,392	56,673	58,924	68,523
Windsor Locks	5,180,435	5,237,807	5,225,299	25,549	25,677	22,774
Wolcott	12,766,617	12,574,214	12,387,171	4,557	4,646	4,750
Woodbridge	550,515	536,592	471,575	-	-	-
Woodbury	1,312,790	1,429,524	1,539,859	-	-	-
Woodstock	5,160,952	5,073,359	4,990,532	9,524	9,185	9,777
Groton (City of)	-	-	-	-	-	-
Bantam (Bor.)	-	-	-	-	-	-
Danielson (Bor.)	-	-	-	-	-	-
Fenwick (Bor.)	-	-	-	-	-	-
Groton Long Point	-	-	-	-	-	-
Jewett City (Bor.)	-	-	-	-	-	-
Litchfield (Bor.)	-	-	-	-	-	-
Newtown (Bor.)	-	-	-	-	-	-
Stonington (Bor.)	-	-	-	-	-	-
Woodmont (Bor.)	-	-	-	-	-	-
District No. 1	-	-	-	3,281	3,234	2,750
District No. 4	-	-	-	10,739	11,070	10,717
District No. 5	-	-	-	3,657	3,748	4,048
District No. 6	-	-	-	430	449	588
District No. 7	-	-	-	5,833	5,624	3,544
District No. 8	-	-	-	24,013	25,802	25,512
District No. 10	-	-	-	2,285	3,023	3,397
District No. 12	-	-	-	53	53	60
District No. 13	-	-	-	9,892	9,211	9,679
District No. 14	-	-	-	5,745	6,587	4,666
District No. 15	-	-	-	987	1,035	2,402
District No. 16	-	-	-	1,986	2,102	2,055
District No. 17	-	-	-	6,732	7,490	7,257
District No. 18	-	-	-	3,282	3,387	2,622
District No. 19	-	-	-	61,332	69,421	70,995
EdAdvance	-	-	-	171,580	200,222	190,344
EASTCONN	-	-	-	31,316	32,600	31,318
SDE Admin Costs	-	-	-	1,066,698	1,019,198	1,019,198
Norwich - CCD	-	-	-	-	-	-
Windham #2	-	-	-	-	-	-
W Haven 1st Ctr.	-	-	-	-	-	-
Allingtown	-	-	-	-	-	-
W. Shore FD	-	-	-	-	-	-
Various Fire Dist	-	-	-	-	-	-
<b>TOTALS</b>	<b>2,013,255,673</b>	<b>2,053,133,141</b>	<b>2,093,587,133</b>	<b>20,383,960</b>	<b>20,383,960</b>	<b>20,383,960</b>

# ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

## TOTAL Statutory Formula Aid

Grantee	FY 2019 Actual	FY 2020 Estimated	FY 2021 Estimated
Andover	2,414,739	2,333,533	2,282,678
Ansonia	17,628,768	18,131,143	18,811,745
Ashford	4,026,153	3,945,220	3,866,265
Avon	1,501,042	1,463,557	1,440,129
Barkhamsted	1,872,563	1,830,861	1,783,829
Beacon Falls	4,337,783	4,307,173	4,258,949
Berlin	7,610,811	7,872,327	7,807,281
Bethany	2,275,603	2,209,287	2,152,528
Bethel	8,656,167	8,641,217	8,647,397
Bethlehem	1,486,677	1,456,321	1,424,827
Bloomfield	8,834,892	9,910,812	10,182,687
Bolton	3,106,239	3,051,864	2,988,521
Bozrah	1,593,537	1,556,621	1,554,896
Branford	3,368,569	3,564,464	3,689,253
Bridgeport	216,392,815	218,741,847	221,032,485
Bridgewater	234,165	230,351	230,698
Bristol	50,238,422	51,938,259	53,669,057
Brookfield	1,983,525	1,806,051	1,770,956
Brooklyn	7,587,502	7,582,582	7,554,063
Burlington	4,540,121	4,432,674	4,333,980
Canaan	453,076	437,707	424,272
Canterbury	4,664,856	4,541,421	4,415,661
Canton	3,757,451	3,729,318	3,766,938
Chaplin	2,124,125	2,062,028	2,009,038
Cheshire	14,331,268	14,269,002	14,313,079
Chester	1,003,566	1,052,226	1,088,456
Clinton	6,594,558	6,347,146	6,070,678
Colchester	13,441,037	13,060,226	12,799,918
Colebrook	685,172	664,477	640,337
Columbia	2,760,926	2,690,451	2,627,467
Cornwall	284,001	277,342	278,270
Coventry	8,861,016	8,623,725	8,520,172
Cromwell	5,168,186	5,322,244	5,427,500
Danbury	40,718,022	44,049,878	46,683,266
Darien	995,701	1,001,181	909,209
Deep River	2,021,278	2,011,366	2,007,453
Derby	9,800,099	10,144,980	10,484,472
Durham	4,145,584	3,991,245	3,844,738
Eastford	1,302,382	1,274,677	1,241,909
East Granby	2,208,818	2,510,122	2,503,259
East Haddam	4,018,650	4,001,637	3,999,393
East Hampton	7,725,011	7,642,757	7,498,622
East Hartford	57,971,553	62,445,262	64,356,557
East Haven	21,344,257	21,538,570	21,537,331
East Lyme	7,934,444	7,815,587	7,564,250
Easton	543,598	504,998	519,861
East Windsor	6,907,456	6,884,044	6,887,297
Ellington	10,398,224	10,532,690	10,650,644
Enfield	31,914,876	32,286,706	32,672,297
Essex	446,550	444,399	445,366
Fairfield	4,668,049	4,730,372	4,464,863
Farmington	4,913,497	4,750,388	4,800,683
Franklin	1,049,789	1,000,516	952,535
Glastonbury	7,219,512	6,867,073	6,680,110
Goshen	422,188	414,953	414,907
Granby	5,788,873	5,690,523	5,658,080
Greenwich	2,082,714	2,131,434	2,215,999
Griswold	11,261,159	11,267,612	11,353,660
Groton	29,254,371	29,781,461	30,151,985
Guilford	3,289,298	3,112,008	2,835,459
Haddam	2,350,580	2,364,094	2,374,369
Hamden	34,672,314	35,981,898	37,972,504
Hampton	1,440,197	1,382,321	1,326,885
Hartford	270,979,002	275,603,389	278,818,817
Hartland	1,483,075	1,446,498	1,375,454
Harwinton	2,913,501	2,856,244	2,777,677
Hebron	6,828,915	6,628,650	6,447,628
Kent	395,843	390,199	390,976
Killingly	17,457,438	17,713,332	17,661,028
Killingworth	2,363,337	2,282,930	2,193,323
Lebanon	5,482,669	5,388,711	5,197,825
Ledyard	13,806,743	14,222,708	14,106,659
Lisbon	3,524,961	3,403,238	3,277,618

# ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

## TOTAL Statutory Formula Aid

Grantee	FY 2019 Actual	FY 2020 Estimated	FY 2021 Estimated
Litchfield	1,899,273	1,862,247	1,855,320
Lyme	283,312	278,289	277,551
Madison	1,327,087	1,325,340	1,301,923
Manchester	39,951,031	41,802,748	43,771,827
Mansfield	19,358,035	19,214,410	19,114,849
Marlborough	3,335,668	3,288,228	3,238,147
Meriden	66,412,792	68,122,691	70,154,899
Middlebury	1,235,885	1,226,759	1,253,837
Middlefield	2,453,483	2,397,752	2,340,563
Middletown	32,492,868	38,144,171	39,084,580
Milford	14,382,340	14,676,457	14,437,795
Monroe	6,834,765	6,574,513	6,397,289
Montville	15,681,808	16,278,512	16,357,468
Morris	326,672	331,882	329,854
Naugatuck	32,835,700	33,623,210	34,424,229
New Britain	102,934,048	107,406,167	111,259,724
New Canaan	942,709	918,389	926,426
New Fairfield	4,470,610	4,260,386	4,109,118
New Hartford	3,511,327	3,452,998	3,398,324
New Haven	226,496,095	229,482,606	232,052,037
Newington	16,671,429	17,548,571	17,923,476
New London	35,961,028	37,379,185	38,457,077
New Milford	13,318,060	13,521,794	13,388,844
Newtown	7,062,191	6,973,209	6,966,260
Norfolk	396,813	392,323	392,304
North Branford	8,488,094	8,333,226	8,210,873
North Canaan	2,507,527	2,450,040	2,396,183
North Haven	6,522,354	6,859,056	6,982,439
North Stonington	3,910,574	3,849,304	3,773,298
Norwalk	18,074,279	18,402,655	19,155,184
Norwich	41,876,707	42,903,877	44,583,407
Old Lyme	573,162	563,176	561,610
Old Saybrook	518,086	529,083	529,062
Orange	2,137,305	2,022,732	1,924,012
Oxford	4,894,414	4,638,827	4,515,812
Plainfield	15,947,934	15,806,005	15,800,889
Plainville	11,513,937	11,740,640	11,956,059
Plymouth	10,331,886	10,364,397	10,357,226
Pomfret	3,227,831	3,133,557	3,055,684
Portland	4,779,472	4,846,998	4,912,315
Preston	4,451,588	4,426,403	4,388,496
Prospect	5,488,917	5,387,723	5,316,269
Putnam	9,151,803	9,163,190	9,163,811
Redding	662,434	648,861	650,264
Ridgefield	1,910,891	1,963,524	1,804,006
Rocky Hill	5,851,609	6,083,257	6,494,586
Roxbury	402,602	398,666	399,632
Salem	3,145,665	3,032,840	2,936,125
Salisbury	360,476	356,857	360,562
Scotland	1,569,824	1,537,515	1,500,665
Seymour	11,011,399	11,042,657	11,233,021
Sharon	441,442	435,991	437,558
Shelton	7,510,775	7,561,586	8,039,256
Sherman	282,482	278,653	278,468
Simsbury	6,710,424	6,855,840	6,981,640
Somers	8,822,217	8,756,391	8,655,517
Southbury	4,115,760	4,222,809	4,381,490
Southington	21,973,998	22,473,629	22,538,281
South Windsor	13,560,866	13,762,045	13,946,775
Sprague	3,224,128	3,271,834	3,273,417
Stafford	10,891,746	10,831,948	10,749,525
Stamford	19,308,944	20,386,894	21,786,546
Sterling	3,410,376	3,441,488	3,471,975
Stonington	2,041,812	1,954,155	1,838,742
Stratford	26,813,459	29,040,038	30,157,426
Suffield	11,526,752	11,452,744	11,488,350
Thomaston	6,259,539	6,191,348	6,198,050
Thompson	8,045,183	8,311,462	8,250,047
Tolland	10,676,229	10,293,840	9,999,581
Torrington	27,002,712	28,203,985	29,360,015
Trumbull	4,618,163	4,361,693	3,837,295
Union	398,937	393,090	386,348
Vernon	21,155,087	21,467,295	21,876,590

# ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021

## TOTAL Statutory Formula Aid

Grantee	FY 2019 Actual	FY 2020 Estimated	FY 2021 Estimated
Voluntown	2,760,949	2,671,243	2,581,492
Wallingford	24,244,969	24,970,362	24,975,939
Warren	246,188	242,393	242,175
Washington	456,705	449,827	450,191
Waterbury	165,719,903	173,820,224	180,681,077
Waterford	1,081,428	1,080,255	1,060,662
Watertown	12,924,530	12,902,454	12,954,126
Westbrook	740,255	776,847	727,409
West Hartford	24,009,517	24,599,204	24,805,366
West Haven	54,071,346	55,422,405	57,067,215
Weston	700,510	662,149	651,647
Westport	1,527,760	1,538,793	1,521,250
Wethersfield	10,646,037	11,174,924	11,820,775
Willington	3,923,378	3,918,383	3,835,824
Wilton	1,408,260	1,622,752	1,575,975
Winchester	9,003,001	8,968,649	8,974,258
Windham	33,663,153	34,630,411	35,551,309
Windsor	14,413,133	14,870,055	14,876,814
Windsor Locks	8,052,964	8,551,189	8,538,943
Wolcott	13,598,980	13,388,516	13,202,003
Woodbridge	1,016,980	993,167	928,088
Woodbury	1,754,441	1,858,584	1,969,215
Woodstock	5,730,083	5,628,953	5,547,463
Groton (City of)	135,221	125,907	125,380
Bantam (Bor.)	275	225	225
Danielson (Bor.)	14,130	13,654	13,654
Fenwick (Bor.)	2,022	1,927	1,956
Groton Long Point	3,852	3,216	3,216
Jewett City (Bor.)	85,217	83,155	82,890
Litchfield (Bor.)	1,093	1,212	1,212
Newtown (Bor.)	449	437	437
Stonington (Bor.)	16,970	16,705	16,696
Woodmont (Bor.)	17,554	17,676	17,844
District No. 1	3,281	3,234	2,750
District No. 4	10,739	11,070	10,717
District No. 5	3,657	3,748	4,048
District No. 6	430	449	588
District No. 7	5,833	5,624	3,544
District No. 8	24,013	25,802	25,512
District No. 10	2,285	3,023	3,397
District No. 12	53	53	60
District No. 13	9,892	9,211	9,679
District No. 14	5,745	6,587	4,666
District No. 15	987	1,035	2,402
District No. 16	1,986	2,102	2,055
District No. 17	6,732	7,490	7,257
District No. 18	3,282	3,387	2,622
District No. 19	61,332	69,421	70,995
EdAdvance	171,580	200,222	190,344
EASTCONN	31,316	32,600	31,318
SDE Admin Costs	1,066,698	1,019,198	1,019,198
Norwich - CCD	623,634	820,698	702,992
Windham #2	537,964	394,133	641,920
W Haven 1st Ctr.	83,412	276,950	793,064
Allingtown	141,684	181,685	982,040
W. Shore FD	34,708	154,830	356,867
Various Fire Dist	783,708	783,706	783,706
<b>TOTALS</b>	<b>2,502,126,894</b>	<b>2,560,512,901</b>	<b>2,603,681,547</b>

**UPDATED ESTIMATES OF STATUTORY FORMULA GRANTS FOR FISCAL YEARS 2019, 2020, AND 2021**

<b>Municipal aid distributed via non-grantee specific programs</b>	<b>FY 2019 Actual</b>	<b>FY 2020 Estimated</b>	<b>FY 2021 Estimated</b>
School Based Health Clinics	10,515,254	10,545,428	10,550,187
Special Education: Excess Costs Students Based	140,619,782	140,619,782	140,619,782
OPEN Choice	37,276,977	26,835,214	27,682,027
Magnet Schools	326,508,158	304,204,848	306,033,302
Youth Service Bureaus	2,584,486	2,587,004	2,626,772
Youth Service Bureaus Enhancement	575,731	1,093,973	1,093,973
School-Based Child Health (LEA)	15,520,996	12,567,562	9,270,000
Local and District Departments of Health	4,144,588	4,210,499	4,210,499
Priority School Districts	30,818,778	30,818,778	30,818,778
Extended School Hours	2,919,883	2,919,883	2,919,883
School Year Accountability	3,412,207	3,412,207	3,412,207
Early Care and Education	122,655,861	127,848,399	130,371,308
Municipal Restructuring	29,300,000	7,300,000	7,300,000
<b>Subtotal non-grantee specific programs:</b>	<b>726,852,701</b>	<b>674,963,577</b>	<b>676,908,718</b>
<b>GRAND TOTAL - ALL MUNICIPAL AID (incl grantee-specific)</b>	<b>3,228,979,595</b>	<b>3,235,476,478</b>	<b>3,280,590,265</b>