

Signed (Agency Head)	Title		Date					
<i>Ellen Lachance</i>	<i>Executive Director</i>		<i>9/4/18</i>					
	AS OF 06/30/18		ESTIMATED 2019		REQUESTED 2020		REQUESTED 2021	
PERSONNEL SUMMARY	Filled	Vacant	Change	Total	Change	Total	Change	Total
Appropriated	3.00	0.00	0.00	3.00	0.00	3.00	0.00	3.00
	ACTUAL 2017-2018		ESTIMATED 2019		REQUESTED 2020		REQUESTED 2021	
Other Positions Equated to Full-Time	0.00		0.00		0.00		0.00	
SUMMARY OF FUNDING	ACTUAL 2017-2018		ESTIMATED 2018-19		REQUESTED 2019-20		REQUESTED 2020-21	
Appropriated	292,118.00		296,512.00		308,740.00		322,126.00	
TOTAL AGENCY PROGRAMS - ALL FUNDS	292,118.00		296,512.00		308,740.00		322,126.00	
AGENCY PROGRAMS BY TOTAL FUNDS	ACTUAL 2017-2018		ESTIMATED 2018-19		REQUESTED 2019-20		REQUESTED 2020-21	
25012 - Psychiatric Security Review	292,118.00		296,512.00		308,740.00		322,126.00	
TOTAL AGENCY PROGRAMS - ALL FUNDS	292,118.00		296,512.00		308,740.00		322,126.00	