

Signed (Agency Head)	Title	Date
<i>Lawrence C. Walker</i>	<i>Deputy Treasurer</i>	<i>9/18/18</i>

PERSONNEL SUMMARY	AS OF 06/30/18		ESTIMATED 2019		REQUESTED 2020		REQUESTED 2021	
	Filled	Vacant	Change	Total	Change	Total	Change	Total
	ACTUAL 2017-2018		ESTIMATED 2019		REQUESTED 2020		REQUESTED 2021	
Other Positions Equated to Full-Time	0.00							
SUMMARY OF FUNDING	ACTUAL 2017-2018		ESTIMATED 2018-19		REQUESTED 2019-20		REQUESTED 2020-21	
Appropriated	2,876,386,394.00		2,864,847,445.00		3,063,431,272.00		3,306,185,084.00	
TOTAL AGENCY PROGRAMS - ALL FUNDS	2,876,386,394.00		2,864,847,445.00		3,063,431,272.00		3,306,185,084.00	
AGENCY PROGRAMS BY TOTAL FUNDS	ACTUAL 2017-2018		ESTIMATED 2018-19		REQUESTED 2019-20		REQUESTED 2020-21	
99999 - Debt Management	2,876,386,394.00		2,864,847,445.00		3,063,431,272.00		3,306,185,084.00	
TOTAL AGENCY PROGRAMS - ALL FUNDS	2,876,386,394.00		2,864,847,445.00		3,063,431,272.00		3,306,185,084.00	