

Signed (Agency Head)	Title		Date					
	AS OF 06/30/18		ESTIMATED 2019	REQUESTED 2020	REQUESTED 2021			
PERSONNEL SUMMARY	Filled	Vacant	Change	Total	Change	Total	Change	Total
	ACTUAL 2017-2018		ESTIMATED 2019	REQUESTED 2020	REQUESTED 2021			
Other Positions Equated to Full-Time	0.00							
SUMMARY OF FUNDING	ACTUAL 2017-2018		ESTIMATED 2018-19	REQUESTED 2019-20	REQUESTED 2020-21			
Appropriated	2,867,534,884.00		3,038,151,007.00	3,282,965,415.00	3,492,779,346.00			
TOTAL AGENCY PROGRAMS - ALL FUNDS	2,867,534,884.00		3,038,151,007.00	3,282,965,415.00	3,492,779,346.00			
AGENCY PROGRAMS BY TOTAL FUNDS	ACTUAL 2017-2018		ESTIMATED 2018-19	REQUESTED 2019-20	REQUESTED 2020-21			
99999 - Comptroller's Miscellaneous Funds - Fringe Benefi	2,867,534,884.00		3,038,151,007.00	3,282,965,415.00	3,492,779,346.00			
TOTAL AGENCY PROGRAMS - ALL FUNDS	2,867,534,884.00		3,038,151,007.00	3,282,965,415.00	3,492,779,346.00			