

Signed (Agency Head) *Ch. Swanson Katz* Title *Consumer Counsel* Date *9/7/2018*

PERSONNEL SUMMARY	AS OF 06/30/18		ESTIMATED 2019		REQUESTED 2020		REQUESTED 2021	
	Filled	Vacant	Change	Total	Change	Total	Change	Total
Appropriated	12.00	0.00	0.00	12.00	0.00	12.00	0.00	12.00
Other Positions Equated to Full-Time		0.00		0.00		0.00		0.00
SUMMARY OF FUNDING	ACTUAL 2017-2018		ESTIMATED 2018-19		REQUESTED 2019-20		REQUESTED 2020-21	
Appropriated	2,209,563.00		2,680,548.00		2,989,184.00		3,099,787.00	
TOTAL AGENCY PROGRAMS - ALL FUNDS	2,209,563.00		2,680,548.00		2,989,184.00		3,099,787.00	
AGENCY PROGRAMS BY TOTAL FUNDS	ACTUAL 2017-2018		ESTIMATED 2018-19		REQUESTED 2019-20		REQUESTED 2020-21	
29108 - Utility Consumer Advocacy & Assistance	2,209,563.00		2,680,548.00		2,989,184.00		3,099,787.00	
TOTAL AGENCY PROGRAMS - ALL FUNDS	2,209,563.00		2,680,548.00		2,989,184.00		3,099,787.00	