Şigned (Agency Head)	Title	-	Date		
Mefol A. Currey	Commission	ner DAJ	9	11818	
	AS OF 06/30/18	ESTIMATED 2019	REQUESTED 2020	REQUESTED 2021	
PERSONNEL SUMMARY	Filled Vacant	Change Total	Change Total	Change Total	
AND CONTROL OF THE PARTY OF THE	ACTUAL 2017-2018	ESTIMATED 2019	REQUESTED 2020	REQUESTED 2021	
Other Positions Equated to Full-Time	0.00				
SUMMARY OF FUNDING	ACTUAL 2017-2018	ESTIMATED 2018-19	REQUESTED 2019-20	REQUESTED 2020-21	
Appropriated	13,210,590.00	14,328,827.00	15,976,460.00	16,363,977.00	
TOTAL AGENCY PROGRAMS - ALL FUNDS	13,210,590.00	14,328,827.00	15,976,460.00	16,363,977.00	
AGENCY PROGRAMS BY TOTAL FUNDS	ACTUAL 2017-2018	ESTIMATED 2018-19	REQUESTED 2019-20	REQUESTED 2020-21	
14000 - DAS Workers Comp	13,210,590.00	14,328,827.00	15,976,460.00	16,363,977.00	
TOTAL AGENCY PROGRAMS - ALL FUNDS	13,210,590.00	14,328,827.00	15,976,460.00	16,363,977.00	

ALL FUNDS

ALL PROGRAMS

PERSONNEL	PERSONNEL SUMMARY		ESTIMAT	ED 2019	REQUESTED 2020	REQUESTED 2021
. And the second		Filled Vacant	Change	Total	Change Total	Change Total
		Actual	Estin	nated	REQUESTED 2020	REQUESTED 2021
Other Position Equated to Full-Time	e e e e e e e e e e e e e e e e e e e	0.00	D	0.00	0.	00.00
Current Services	Actual	Estimated	Requeste	Requested Yr1 Requested Yr2		<u> </u>
PERSONAL SERVICES						•
TOTAL PERSONAL SERVICES	0.00	0.00		0.00	0.00)
OTHER EXPENSES	Actual	Estimated	Requeste	d Yr1	Requested Yr2	*.
TOTAL OTHER EXPENSES	0.00	0.00		0.00)
EQUIPMENT	Actual	Estimated	Requeste	d Yr1	Requested Yr2	***
TOTAL EQUIPMENT	0.00	0.00		0.00	0.00)
OTHER CURRENT EXPENSES		, Actual	Estir	mated	Requested Yr1	Requested Yr2
12235 - Workers' Compensation	Claims		2000. a.s. p., proce contra e establishe		COLLEGE STATE AND	
50400 - Employee Benefits	te a proposition de la company de la comp	12,914,341.0	00	14,328,827.00	14,328,827	2.00 14,328,827.00
54770 - Reimbursements	ekalan yeke yektiliyanin 166 an 166 al 166 al 166 al 166 al 166 kwaktilan ilahikila ilahi al 166 al 166 kwak e Ilahi	20,785.0	00	0.00	. 0	0.00
58999 - Other	Aller and the control of the control	275,464.0	00	0.00	1,647,633	3.00 2,035,150.00
TOTAL 12235 - Workers' Compe	TAL 12235 - Workers' Compensation Claims		10 :	14,328,827.00	15,976,460).00 16,363,977.00
TOTAL OTHER CURRENT EXPE	OTAL OTHER CURRENT EXPENSES)0	14,328,827.00	15,976,460	0.00 16,363,977.00
PAYMENTS TO OTHER THAN LOCAL GOVERNMENTS	Actual	Estimated	Requeste	ed Yr1	Requested Yr2	
TOTAL PAYMENTS TO OTHER THAN LOCAL GOVERNMENTS	· 0.00	0.00		0.00	0.00	0
PAYMENTS TO LOCAL GOVERNMENTS	Actual	Estimated	Requeste	ed Yr1	Requested Yr2	***
TOTAL PAYMENTS TO LOCAL GOVERNMENTS	0.00	0.00		0.00	0.0	0
CHANGE IN ACCRUALS		Actual	Esti	mated	Requested Yr1	Requested Yr2
TOTAL CHANGE IN ACCRUALS		0.0	00	0.00	0.	0.00
TOTAL - ALL FUNDS		13,210,590.0	10 :	14,328,827.00	15,976,460	0.00 16,363,977.00
ADDITIONAL FUNDS AVAILABLE		Actual	Esti	mated	Requested Yr1	Requested Yr2
TOTAL ADDITIONAL FUNDS AV	AILABLE	0.0	DO .	0.00	(0.00
GRAND TOTAL	The second secon	13,210,590.0	00 }	14,328,827.00	15,976,460	0.00 16,363,977.00
	**************************************	and a second construction of the second construc		e de la companya de l		***************************************

ALL FUNDS

ALL PROGRAMS

	Estimated 2018-19	FY 2019-20 ADJ. AMT.`	FY 2019-20 TOTAL	FY 2020-21 ADJ. AMT.	FY 2020-21 TOTAL		
			0.00		0.00		
			Estimated 2018-19	FY 2019-20 ADJ. AMT.	FY 2019-20 TOTAL	FY 2020-21 ADJ. AMT.	FY 2020-21 TOTAL
12235 - Workers' Compensation Claims		00 00000000000000000000000000000000000	14,328,827		·		
Increase in Workers Comp	Claims Costs	yd, ganggyggggadaugh addin ar dag ar gang ag ar ar dagaar ar dag		1,647,633		2,035,150	
TOTAL - 12235 - Workers' Compensation	on Claims	era, erane en erane e	14,328,827	1,647,633	15,976,460	2,035,150	16,363,97
TOTAL - ALL FUNDS	tinak eren arekin ekokonin ekokonin ekokonin eko		14,328,827	1,647,633	15,976,460	2,035,150	16,363,97

Fund Code & Title

11000 - General Fund

Adjustment Title

Increase in Workers Comp Claims Costs

Adjustment Type

Technical

Sub-Type

Contact

Pho

Statutory Reference

C.G.S. 31-284a

Adjustment Description

Cost of living adjustments for Indemnity are required by contract and medical inflation seems to be a constant fiscal issue. The rising medical costs of procedures or goods coupled with frequency and the aging workforce are certainly obstacles. These factors, in conjunction with our "pay as you go system", result in a projected increase in expenditures.

Costs	PROGRAM CODE	ACCOUNT CODE ·	Year 1	Year 2
12235 - Workers' Compensation Claims			ĺ	
	14000 - DAS Workers Comp	58999 - Other	1,647,633.00	2,035,150.00
	TOTAL - DAS Workers Comp		1,647,633.00	2,035,150.00
TOTAL - Workers' Compensation Claims			1,647,633.00	2,035,150.00
Total Costs			1,647,633.00	2,035,150.00
• •			!	