

Signed (Agency Head)



Title

CME

Date

9/7/18

PERSONNEL SUMMARY	AS OF 06/30/18		ESTIMATED 2019		REQUESTED 2020		REQUESTED 2021	
	Filled	Vacant	Change	Total	Change	Total	Change	Total
Appropriated	48.00	2.00	1.00	49.00	<del>199,744.00</del> 1050	<del>199,790.00</del> 50	<del>204,908.00</del> 0	<del>204,957.00</del> 50
Other Positions Equated to Full-Time		7.00		8.00		9.00		9.00
SUMMARY OF FUNDING	ACTUAL 2017-2018		ESTIMATED 2018-19		REQUESTED 2019-20		REQUESTED 2020-21	
Appropriated	6,250,436.00		6,270,523.00		6,882,454.00		7,186,802.00	
TOTAL AGENCY PROGRAMS - ALL FUNDS	6,250,436.00		6,270,523.00		6,882,454.00		7,186,802.00	
AGENCY PROGRAMS BY TOTAL FUNDS	ACTUAL 2017-2018		ESTIMATED 2018-19		REQUESTED 2019-20		REQUESTED 2020-21	
23000 - Medicolegal Investigations	6,250,436.00		6,270,523.00		6,882,454.00		7,186,802.00	
TOTAL AGENCY PROGRAMS - ALL FUNDS	6,250,436.00		6,270,523.00		6,882,454.00		7,186,802.00	

PERSONNEL SUMMARY	AS OF 06/30/18		ESTIMATED 2019		REQUESTED 2020		REQUESTED 2021	
	Filled	Vacant	Change	Total	Change	Total	Change	Total
Appropriated	48.00	0.00	1.00	49.00	199,741.00	199,790.00	204,908.00	204,957.00
	<b>Actual</b>		<b>Estimated</b>		<b>REQUESTED 2020</b>		<b>REQUESTED 2021</b>	
Other Position Equated to Full-Time		7.00		8.00		0.00		0.00
	<b>Actual</b>		<b>Estimated</b>		<b>Requested Yr1</b>		<b>Requested Yr2</b>	
Current Services								
<b>PERSONAL SERVICES</b>								
50110 - Salaries & Wages-Full Time		3,962,971.00		3,716,854.00		4,159,981.00		4,407,521.00
50150 - Salaries & Wages-Part Time		226,868.00		311,423.00		327,511.00		347,804.00
50160 - Longevity Payments		6,231.00		12,400.00		12,400.00		12,400.00
50170 - Overtime		342,244.00		390,634.00		410,813.00		436,268.00
50180 - Differential Payments		0.00		0.00		125,300.00		136,360.00
50190 - Accumulated Leave		819.00		0.00		0.00		0.00
50399 - Other Salaries & Wages		316,080.00		350,716.00		350,716.00		350,716.00
50720 - Emp Non-Reportable Payments		0.00		0.00		575.00		575.00
58999 - Other		2,865.00		7,500.00		7,500.00		7,500.00
<b>TOTAL PERSONAL SERVICES</b>		<b>4,858,078.00</b>		<b>4,789,527.00</b>		<b>5,394,796.00</b>		<b>5,699,144.00</b>
<b>OTHER EXPENSES</b>		<b>Actual</b>		<b>Estimated</b>		<b>Requested Yr1</b>		<b>Requested Yr2</b>
50700 - Employee Expenses		1,084.00		1,084.00		1,084.00		1,084.00
50770 - Employee Travel		13,937.00		13,937.00		13,937.00		13,937.00
51010 - Professional Services		38,922.00		38,922.00		38,922.00		38,922.00
51500 - Other Services		682,608.00		752,174.00		752,174.00		752,174.00
52500 - Equipment Rental and Maintenance		18,215.00		19,115.00		19,115.00		19,115.00
52700 - Client Services		150.00		150.00		150.00		150.00
53000 - Motor Vehicle Costs		131,752.00		136,571.00		136,571.00		136,571.00
53699 - Premises Expenses		102,477.00		102,477.00		102,477.00		102,477.00
53700 - Information Technology		40,860.00		45,500.00		45,500.00		45,500.00
53800 - Communications		49,595.00		59,497.00		59,497.00		59,497.00
54000 - Purchased Commodities		265,146.00		266,109.00		266,109.00		266,109.00
<b>TOTAL OTHER EXPENSES</b>		<b>1,344,746.00</b>		<b>1,435,536.00</b>		<b>1,435,536.00</b>		<b>1,435,536.00</b>
<b>EQUIPMENT</b>		<b>Actual</b>		<b>Estimated</b>		<b>Requested Yr1</b>		<b>Requested Yr2</b>
50000 - Expenditures		26,399.00		23,310.00		23,310.00		23,310.00
54150 - Minor Equipment - Controllable		0.00		0.00		0.00		0.00
<b>TOTAL EQUIPMENT</b>		<b>26,399.00</b>		<b>23,310.00</b>		<b>23,310.00</b>		<b>23,310.00</b>
<b>OTHER CURRENT EXPENSES</b>		<b>Actual</b>		<b>Estimated</b>		<b>Requested Yr1</b>		<b>Requested Yr2</b>
<b>12033 - Medicolegal Investigations</b>								
00000 - Unknown Account		0.00		0.00		0.00		0.00
58999 - Other		21,213.00		22,150.00		22,150.00		22,150.00
<b>TOTAL 12033 - Medicolegal Investigations</b>		<b>21,213.00</b>		<b>22,150.00</b>		<b>22,150.00</b>		<b>22,150.00</b>
<b>TOTAL OTHER CURRENT EXPENSES</b>		<b>21,213.00</b>		<b>22,150.00</b>		<b>22,150.00</b>		<b>22,150.00</b>
<b>PAYMENTS TO OTHER THAN LOCAL GOVERNMENTS</b>		<b>Actual</b>		<b>Estimated</b>		<b>Requested Yr1</b>		<b>Requested Yr2</b>
<b>TOTAL PAYMENTS TO OTHER THAN LOCAL GOVERNMENTS</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>
<b>PAYMENTS TO LOCAL GOVERNMENTS</b>		<b>Actual</b>		<b>Estimated</b>		<b>Requested Yr1</b>		<b>Requested Yr2</b>
<b>TOTAL PAYMENTS TO LOCAL GOVERNMENTS</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>
<b>CHANGE IN ACCRUALS</b>		<b>Actual</b>		<b>Estimated</b>		<b>Requested Yr1</b>		<b>Requested Yr2</b>
<b>TOTAL CHANGE IN ACCRUALS</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>
<b>TOTAL - ALL FUNDS</b>		<b>6,250,436.00</b>		<b>6,270,523.00</b>		<b>6,875,792.00</b>		<b>7,180,140.00</b>
<b>ADDITIONAL FUNDS AVAILABLE</b>		<b>Actual</b>		<b>Estimated</b>		<b>Requested Yr1</b>		<b>Requested Yr2</b>
<b>TOTAL ADDITIONAL FUNDS AVAILABLE</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>
<b>GRAND TOTAL</b>		<b>6,250,436.00</b>		<b>6,270,523.00</b>		<b>6,875,792.00</b>		<b>7,180,140.00</b>

APPROPRIATION ADJUSTMENT SUMMARY

9/7/2018

BR-3 REPORT

2:35 PM

CME49500 - Office of the Chief Medical Examiner

ALL FUNDS

ALL PROGRAMS

	Estimated 2018-19	FY 2019-20 ADJ. AMT.	FY 2019-20 TOTAL	FY 2020-21 ADJ. AMT.	FY 2020-21 TOTAL
PERMANENT FULL-TIME POSITIONS	49.00				
1. Caseload adjustment to add a 9th Pathologist		199,741.00		204,908.00	
PERMANENT FULL-TIME POSITIONS - ALL FUNDS	49.00	199,741.00	199,790.00	204,908.00	204,957.00
	Estimated 2018-19	FY 2019-20 ADJ. AMT.	FY 2019-20 TOTAL	FY 2020-21 ADJ. AMT.	FY 2020-21 TOTAL
10010 - Personal Services	4,789,527				
1. Caseload adjustment to add a 9th Pathologist		200,316		205,483	
2. Add one durational six month clerk typist to alleviate the medical records backlog of incomplete organization of case files and related electronic case record management.		0		0	
3. Annualization of SEBAC P-1 agreement increases on-call on-site and off-site differential and bonus		136,860		143,760	
4. Caseload autopsy medical doctor coverage		37,440		41,600	
FY 20 Cost of FY 20 COLA (311)		170,161		170,161	
FY 20 Cost of FY 20 Increment (312)		60,492		60,492	
FY 21 Cost of FY 20 COLA (311)		0		6,806	
FY 21 Cost of FY 20 Increment (312)		0		40,769	
FY 21 Cost of FY 21 COLA (321)		0		177,985	
FY 21 Cost of FY 21 Increment (322)		0		62,561	
TOTAL - 10010 - Personal Services	4,789,527	605,269	5,394,796	909,617	5,699,144
10020 - Other Expenses	1,435,536				
2. Caseload increase add personal protection and professional tools for 9th pathologist		6,662		6,662	
TOTAL - 10020 - Other Expenses	1,435,536	6,662	1,442,198	6,662	1,442,198
TOTAL - ALL FUNDS	6,270,523	611,931	6,882,454	916,279	7,186,802

Fund Code & Title 11000 - General Fund  
 Adjustment Title 1. Caseload adjustment to add a 9th Pathologist  
 Adjustment Type Technical Sub-Type Caseload Changes  
 Contact Phone  
 Statutory Reference 19a-401 Regulations of the Commission on the Medicolegal Investigations  
 Adjustment Description In order to regain agency full accreditation from the National Association of Medical Examiners and meet the professional standards for the ratio of medical examiners to the number of autopsies, at least one additional licensed Pathologist must be hired. Recruitment has been authorized, and it is anticipated that there will be a Pathologist in place during fiscal year 2019. Additional \$575 per biennium budget year for doctor's license reimbursement.

Costs	PROGRAM CODE	ACCOUNT CODE	Year 1	Year 2
10010 - Personal Services	23000 - Medicolegal Investigations	50110 - Salaries & Wages-Full Time	199,741.00	204,908.00
		50720 - Emp Non-Reportable Payments	575.00	575.00
	<b>TOTAL - Medicolegal Investigations</b>		<b>200,316.00</b>	<b>205,483.00</b>
<b>TOTAL - Personal Services</b>			<b>200,316.00</b>	<b>205,483.00</b>
<b>Total Costs</b>			<b>200,316.00</b>	<b>205,483.00</b>

Positions	Year 1	Year 2
23000 - Medicolegal Investigations	199,741.00	204,908.00
<b>Total Positions</b>	<b>199,741.00</b>	<b>204,908.00</b>

Fund Code & Title	11000 - General Fund		
Adjustment Title	2. Add one durational six month clerk typist to alleviate the medical records backlog of incomplete organization of case files and related electronic case record management.		
Adjustment Type	Technical	Sub-Type	Caseload Changes
Contact		Phone	
Statutory Reference	19a-401 Regulations of the Commission on the Medicolegal Investigations		
Adjustment Description	To satisfy the need to catch up on the organization and final completion of the case management of agency cases in paper form and electronic archive of vital case records.		

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Fund Code & Title 11000 - General Fund

Adjustment Title 2. Caseload increase add personal protection and professional tools for 9th pathologist

Adjustment Type Technical Sub-Type Caseload Changes

Contact Phone

Statutory Reference 19a-401 Regulations of the Commission on the Medicolegal Investigations

Adjustment Description In order to regain agency accreditation from the National Association of Medical Examiners, the agency requests the additional personal protection supplies and related professional tools for the 9th pathologist. Identifying assorted sutopsy items: scrubs, aprons, caps, protective glasses, scalpels, glove liners, gloves, face shield, etc. estimated at \$6,662.00.

Costs	PROGRAM CODE	ACCOUNT CODE	Year 1	Year 2
10020 - Other Expenses				
	23000 - Medicolegal Investigations	54140 - Medical Supplies	6,662.00	6,662.00
	TOTAL - Medicolegal Investigations		6,662.00	6,662.00
TOTAL - Other Expenses			6,662.00	6,662.00
Total Costs			6,662.00	6,662.00

Fund Code & Title 11000 - General Fund

Adjustment Title 3. Annualization of SEBAC P-1 agreement increases on-call on-site and off-site differential and bonus

Adjustment Type Technical Sub-Type Other

Contact Phone

Statutory Reference 19a-401 Regulations of the Commission on the Medicolegal Investigations

Adjustment Description The annualization of the unfunded increase in physician on-call off site and on-call on site pay equals FY2020 \$87,860 and FY2021 \$94,760. The annualization of the unfunded increase in physician October bonus pay with two boards from \$1,000 to \$8,000 each equals FY2020 \$49,000 and FY2021 \$49,000 [7 physicians \* \$7,000]. These increases are as per the District 1199 P-1 union negotiated increases.

Costs	PROGRAM CODE	ACCOUNT CODE	Year 1	Year 2
10010 - Personal Services	23000 - Medicolegal Investigations	50110 - Salaries & Wages-Full Time	49,000.00	49,000.00
		50180 - Differential Payments	87,860.00	94,760.00
	<b>TOTAL - Medicolegal Investigations</b>		<b>136,860.00</b>	<b>143,760.00</b>
<b>TOTAL - Personal Services</b>			<b>136,860.00</b>	<b>143,760.00</b>
<b>Total Costs</b>			<b>136,860.00</b>	<b>143,760.00</b>

CME49500 - Office of the Chief Medical Examiner

Fund Code & Title	11000 - General Fund		
Adjustment Title	4. Caseload autopsy medical doctor coverage		
Adjustment Type	Technical	Sub-Type	Caseload Changes
Contact		Phone	
Statutory Reference	19a-401 Regulations of the Commission on the Medicolegal Investigations		
Adjustment Description	Due to the increased autopsy caseload, add a third pathologist for every Sunday at a cost of on-call on-site coverage of 8 hours * \$90/hour = \$720 * 52 Sundays = \$37,440. for FY2020; and 8 hours * \$100/hour = \$800 * 52 Sundays = \$41,600. FY2021.		

Costs	PROGRAM CODE	ACCOUNT CODE	Year 1	Year 2
<b>10010 - Personal Services</b>				
	<b>23000 - Medicolegal Investigations</b>	50180 - Differential Payments	37,440.00	41,600.00
	<b>TOTAL - Medicolegal Investigations</b>		<b>37,440.00</b>	<b>41,600.00</b>
<b>TOTAL - Personal Services</b>			<b>37,440.00</b>	<b>41,600.00</b>
<b>Total Costs</b>			<b>37,440.00</b>	<b>41,600.00</b>



CME49500 - Office of the Chief Medical Examiner

Fund Code & Title	11000 - General Fund		
Adjustment Title	FY 20 Cost of FY 20 Increment (312)		
Adjustment Type	Technical	Sub-Type	All/PARS - Year 1
Contact	System	Phone	System
Statutory Reference	NA		
Adjustment Description	FY 20 Cost of FY 20 Increment (312)		

Costs	PROGRAM CODE	ACCOUNT CODE	Year 1	Year 2
<b>10010 - Personal Services</b>	<b>23000 - Medicolegal Investigations</b>	50110 - Salaries & Wages-Full Time	47,852.00	47,852.00
		50150 - Salaries & Wages-Part Time	5,607.00	5,607.00
		50170 - Overtime	7,033.00	7,033.00
	<b>TOTAL - Medicolegal Investigations</b>		<b>60,492.00</b>	<b>60,492.00</b>
<b>TOTAL - Personal Services</b>			<b>60,492.00</b>	<b>60,492.00</b>
<b>Total Costs</b>			<b>60,492.00</b>	<b>60,492.00</b>

Fund Code & Title	11000 - General Fund		
Adjustment Title	FY 20 Cost of FY 20 COLA (311)		
Adjustment Type	Technical	Sub-Type	COLA - Year 1
Contact	System	Phone	System
Statutory Reference	NA		
Adjustment Description	FY 20 Cost of FY 20 COLA (311)		

Costs	PROGRAM CODE	ACCOUNT CODE	Year 1	Year 2
<b>10010 - Personal Services</b>	<b>23000 - Medicolegal Investigations</b>	50110 - Salaries & Wages-Full Time	146,534.00	146,534.00
		50150 - Salaries & Wages-Part Time	10,481.00	10,481.00
		50170 - Overtime	13,146.00	13,146.00
	<b>TOTAL - Medicolegal Investigations</b>			<b>170,161.00</b>
<b>TOTAL - Personal Services</b>			<b>170,161.00</b>	<b>170,161.00</b>
<b>Total Costs</b>			<b>170,161.00</b>	<b>170,161.00</b>

Fund Code & Title                    11000 - General Fund

Adjustment Title                     FY 21 Cost of FY 20 Increment (312)

Adjustment Type                     Technical                                             Sub-Type                     AI/PARS - Year 1

Contact                                     System                                             Phone                                     System

Statutory Reference                     NA

Adjustment Description                FY 21 Cost of FY 20 Increment (312)

Costs	PROGRAM CODE	ACCOUNT CODE	Year 1	Year 2
<b>10010 - Personal Services</b>	<b>23000 - Medicolegal Investigations</b>	50110 - Salaries & Wages-Full Time	0.00	32,250.00
		50150 - Salaries & Wages-Part Time	0.00	3,779.00
		50170 - Overtime	0.00	4,740.00
	<b>TOTAL - Medicolegal Investigations</b>		<b>0.00</b>	<b>40,769.00</b>
<b>TOTAL - Personal Services</b>			<b>0.00</b>	<b>40,769.00</b>
<b>Total Costs</b>			<b>0.00</b>	<b>40,769.00</b>

Fund Code & Title                      11000 - General Fund

Adjustment Title                        FY 21 Cost of FY 20 COLA (311)

Adjustment Type                        Technical                                      Sub-Type                      COLA - Year 1

Contact                                      System                                          Phone                                      System

Statutory Reference                      NA

Adjustment Description                    FY 21 Cost of FY 20 COLA (311)

Costs	PROGRAM CODE	ACCOUNT CODE	Year 1	Year 2
<b>10010 - Personal Services</b>	<b>23000 - Medicolegal Investigations</b>	50110 - Salaries & Wages-Full Time	0.00	5,861.00
		50150 - Salaries & Wages-Part Time	0.00	419.00
		50170 - Overtime	0.00	526.00
	<b>TOTAL - Medicolegal Investigations</b>		<b>0.00</b>	<b>6,806.00</b>
<b>TOTAL - Personal Services</b>			<b>0.00</b>	<b>6,806.00</b>
<b>Total Costs</b>			<b>0.00</b>	<b>6,806.00</b>

Fund Code & Title            11000 - General Fund  
 Adjustment Title            FY 21 Cost of FY 21 Increment (322)  
 Adjustment Type            Technical                                  Sub-Type      A/PPARS - Year 2  
 Contact                            System                                          Phone            System  
 Statutory Reference           NA  
 Adjustment Description       FY 21 Cost of FY 21 Increment (322)

Costs	PROGRAM CODE	ACCOUNT CODE	Year 1	Year 2
<b>10010 - Personal Services</b>	<b>23000 - Medicolegal Investigations</b>	50110 - Salaries & Wages-Full Time	0.00	49,904.00
		50150 - Salaries & Wages-Part Time	0.00	5,614.00
		50170 - Overtime	0.00	7,043.00
	<b>TOTAL - Medicolegal Investigations</b>		<b>0.00</b>	<b>62,561.00</b>
<b>TOTAL - Personal Services</b>			<b>0.00</b>	<b>62,561.00</b>
<b>Total Costs</b>			<b>0.00</b>	<b>62,561.00</b>

Fund Code & Title	11000 - General Fund		
Adjustment Title	FY 21 Cost of FY 21 COLA (321)		
Adjustment Type	Technical	Sub-Type	COLA - Year 2
Contact	System	Phone	System
Statutory Reference	NA		
Adjustment Description	FY 21 Cost of FY 21 COLA (321)		

Costs	PROGRAM CODE	ACCOUNT CODE	Year 1	Year 2
<b>10010 - Personal Services</b>	<b>23000 - Medicolegal Investigations</b>	50110 - Salaries & Wages-Full Time	0.00	154,358.00
		50150 - Salaries & Wages-Part Time	0.00	10,481.00
		50170 - Overtime	0.00	13,146.00
	<b>TOTAL - Medicolegal Investigations</b>		<b>0.00</b>	<b>177,985.00</b>
<b>TOTAL - Personal Services</b>			<b>0.00</b>	<b>177,985.00</b>
<b>Total Costs</b>			<b>0.00</b>	<b>177,985.00</b>

ADDITIONAL FUNDS  
AVAILABLE

9/7/2018

BR-5 REPORT

2:35 PM

CME49500 - Office of the Chief Medical Examiner

Fund	Fed Cat	SID	Description	Pgm	Perm. Pos.	Vac. Pos.	Other Pos.	Actual	Perm. Pos.	Other Pos.	Estimated	Perm. Pos. Y1	Other Pos. Y1	Projected Y1	Perm. Pos. Y2	Other Pos. Y2	Projected Y2
<b>TOTALS</b>																	

Agency Code	Fund Code	Sid Code	SID BUDGET TITLE	Account	Program Code	Actual	Agency Estimated	Analyst Estimated	Agency Baseline Adj Year 1	Agency Baseline Req Year 1	Analyst Baseline Adj Year 1	Analyst Baseline Year 1
CME49500	11000	10010	Personal Services	50110	23000	0	3,716,854	0	443,127	4,159,981	0	0
CME49500	11000	10010	Personal Services	50150	23000	0	311,423	0	16,088	327,511	0	0
CME49500	11000	10010	Personal Services	50160	23000	0	12,400	0	0	12,400	0	0
CME49500	11000	10010	Personal Services	50170	23000	0	390,634	0	20,179	410,813	0	0
CME49500	11000	10010	Personal Services	50180	23000	0	0	0	125,300	125,300	0	0
CME49500	11000	10010	Personal Services	50399	23000	0	350,716	0	0	350,716	0	0
CME49500	11000	10010	Personal Services	50720	23000	0	0	0	575	575	0	0
CME49500	11000	10010	Personal Services	58999	23000	0	7,500	0	0	7,500	0	0
CME49500	11000	10020	Other Expenses	50700	23000	0	1,084	0	0	1,084	0	0
CME49500	11000	10020	Other Expenses	50770	23000	0	13,937	0	0	13,937	0	0
CME49500	11000	10020	Other Expenses	51010	23000	0	38,922	0	0	38,922	0	0
CME49500	11000	10020	Other Expenses	51500	23000	0	752,174	0	0	752,174	0	0
CME49500	11000	10020	Other Expenses	52500	23000	0	19,115	0	0	19,115	0	0
CME49500	11000	10020	Other Expenses	52700	23000	0	150	0	0	150	0	0
CME49500	11000	10020	Other Expenses	53000	23000	0	136,571	0	0	136,571	0	0
CME49500	11000	10020	Other Expenses	53699	23000	0	102,477	0	0	102,477	0	0
CME49500	11000	10020	Other Expenses	53700	23000	0	45,500	0	0	45,500	0	0
CME49500	11000	10020	Other Expenses	53800	23000	0	59,497	0	0	59,497	0	0
CME49500	11000	10020	Other Expenses	54000	23000	0	266,109	0	0	266,109	0	0
CME49500	11000	10020	Other Expenses	54140	23000	0	0	0	6,662	6,662	0	0
CME49500	11000	10050	Equipment	50000	23000	0	23,310	0	0	23,310	0	0
CME49500	11000	12033	Medicolegal Investigations	58999	23000	0	22,150	0	0	22,150	0	0



Agency Options Year 1	Agency Total Year 1	Analyst Options Year 1	Analyst Total Year 1	Agency Baseline Adj Year 2	Agency Baseline Req Year 2	Analyst Baseline Adj Year 2	Analyst Baseline Year 2	Agency Options Year 2	Agency Total Year 2	Analyst Options Year 2	Analyst Total Year 2
0	4,159,981	0	0	690,667	4,407,521	0	0	0	4,407,521	0	0
0	327,511	0	0	36,381	347,804	0	0	0	347,804	0	0
0	12,400	0	0	0	12,400	0	0	0	12,400	0	0
0	410,813	0	0	45,634	436,268	0	0	0	436,268	0	0
0	125,300	0	0	136,360	136,360	0	0	0	136,360	0	0
0	350,716	0	0	0	350,716	0	0	0	350,716	0	0
0	575	0	0	575	575	0	0	0	575	0	0
0	7,500	0	0	0	7,500	0	0	0	7,500	0	0
0	1,084	0	0	0	1,084	0	0	0	1,084	0	0
0	13,937	0	0	0	13,937	0	0	0	13,937	0	0
0	38,922	0	0	0	38,922	0	0	0	38,922	0	0
0	752,174	0	0	0	752,174	0	0	0	752,174	0	0
0	19,115	0	0	0	19,115	0	0	0	19,115	0	0
0	150	0	0	0	150	0	0	0	150	0	0
0	136,571	0	0	0	136,571	0	0	0	136,571	0	0
0	102,477	0	0	0	102,477	0	0	0	102,477	0	0
0	45,500	0	0	0	45,500	0	0	0	45,500	0	0
0	59,497	0	0	0	59,497	0	0	0	59,497	0	0
0	266,109	0	0	0	266,109	0	0	0	266,109	0	0
10,000	16,662	0	0	6,662	6,662	0	0	10,000	16,662	0	0
11,000	34,310	0	0	0	23,310	0	0	11,000	34,310	0	0
0	22,150	0	0	0	22,150	0	0	0	22,150	0	0