

# PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS - APPROPRIATED FUNDS

	FY 2017 Actual	FY 2018 Estimated	FY 2019 Appropriated	FY 2019 Recommended
<b>GENERAL GOVERNMENT</b>				
Office of Policy and Management				
Reimbursement to Towns for Loss of Taxes on State Property	66,730,438	50,306,436	56,045,788	46,603,503
Mashantucket Pequot and Mohegan Grant	58,076,610	57,649,850	49,942,796	49,692,232
Reimbursements to Towns for Private Tax-Exempt Property	114,950,767	98,377,557	105,889,432	95,131,701
Reimbursement Property Tax - Disability Exemption	374,065	364,713	374,065	364,713
Distressed Municipalities	4,884,698	0	0	0
Property Tax Relief Elderly Circuit Breaker	19,176,502	0	0	0
Property Tax Relief Elderly Freeze Program	64,853	65,000	65,000	50,026
Property Tax Relief for Veterans	2,777,546	2,708,107	2,777,546	2,708,107
Municipal Revenue Sharing	184,952,889	35,221,814	36,819,135	35,221,814
Municipal Transition	0	30,944,314	15,000,000	15,000,000
Municipal Stabilization Grant	0	55,481,355	37,753,335	30,082,076
Municipal Restructuring	0	27,300,000	28,000,000	27,300,000
<b>TOTAL - Office of Policy and Management</b>	<b>451,988,368</b>	<b>358,419,146</b>	<b>332,667,097</b>	<b>302,154,172</b>
<b>TOTAL - GENERAL GOVERNMENT</b>	<b>451,988,368</b>	<b>358,419,146</b>	<b>332,667,097</b>	<b>302,154,172</b>
<b>CONSERVATION AND DEVELOPMENT</b>				
Department of Economic and Community Development				
Greater Hartford Arts Council	74,079	70,375	74,079	74,079
Stepping Stones Museum for Children	30,863	24,690	30,863	30,863
Maritime Center Authority	303,705	242,964	303,705	303,705
Connecticut Humanities Council	0	680,000	850,000	850,000
Amistad Committee for the Freedom Trail	0	29,131	36,414	36,414
Amistad Vessel	263,856	211,085	0	0
New Haven Festival of Arts and Ideas	551,511	331,609	414,511	414,511
New Haven Arts Council	52,000	41,600	52,000	52,000
Beardsley Zoo	203,879	203,103	253,879	253,879
Mystic Aquarium	322,397	257,918	322,397	322,397
Northwestern Tourism	0	0	400,000	0
Eastern Tourism	0	0	400,000	0
Central Tourism	0	0	400,000	0
Twain/Stowe Homes	81,196	64,957	81,196	81,196
Cultural Alliance of Fairfield	52,000	41,600	52,000	52,000
<b>TOTAL - Department of Economic and Community Development</b>	<b>1,935,486</b>	<b>2,199,032</b>	<b>3,671,044</b>	<b>2,471,044</b>
Department of Housing				
Housing/Homeless Services - Municipality	575,107	575,226	586,965	575,226
<b>TOTAL - Department of Housing</b>	<b>575,107</b>	<b>575,226</b>	<b>586,965</b>	<b>575,226</b>
<b>TOTAL - CONSERVATION AND DEVELOPMENT</b>	<b>2,510,593</b>	<b>2,774,258</b>	<b>4,258,009</b>	<b>3,046,270</b>

# PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS - APPROPRIATED FUNDS

	FY 2017 Actual	FY 2018 Estimated	FY 2019 Appropriated	FY 2019 Recommended
<b>HEALTH AND HOSPITALS</b>				
Department of Public Health				
Local and District Departments of Health	4,083,916	4,144,588	4,144,588	4,171,461
Venereal Disease Control	197,171	197,171	197,171	197,171
School Based Health Clinics	10,914,012	10,618,232	11,039,012	9,973,097
TOTAL - Department of Public Health	15,195,099	14,959,991	15,380,771	14,341,729
 TOTAL - HEALTH AND HOSPITALS	 15,195,099	 14,959,991	 15,380,771	 14,341,729
<b>HUMAN SERVICES</b>				
Department of Social Services				
Human Resource Development-Hispanic Programs - Municipality	4,578	0	4,120	0
Teen Pregnancy Prevention - Municipality	111,430	98,281	100,287	98,281
TOTAL - Department of Social Services	116,008	98,281	104,407	98,281
 TOTAL - HUMAN SERVICES	 116,008	 98,281	 104,407	 98,281
<b>EDUCATION</b>				
Department of Education				
Vocational Agriculture	10,228,588	9,972,874	10,228,589	9,972,874
Adult Education	19,315,276	19,874,361	20,383,960	19,832,631
Health and Welfare Services Pupils Private Schools	3,420,782	3,438,415	3,526,579	3,438,415
Education Equalization Grants	2,012,374,864	1,928,243,995	2,017,131,405	1,950,511,348
Bilingual Education	2,995,732	2,777,112	2,848,320	2,777,112
Priority School Districts	44,302,512	37,150,868	38,103,454	37,150,868
Young Parents Program	205,949	71,657	106,159	71,657
Interdistrict Cooperation	6,099,256	1,537,500	3,050,000	1,537,500
School Breakfast Program	2,158,900	2,158,900	2,158,900	2,158,900
Excess Cost - Student Based	140,559,998	138,979,288	142,119,782	140,619,782
Youth Service Bureaus	2,545,456	2,533,524	2,598,486	2,533,524
Open Choice Program	36,366,275	37,138,373	40,090,639	39,138,373
Magnet Schools	313,480,827	309,509,936	326,508,158	307,959,936
After School Program	4,514,725	4,602,678	4,720,695	4,602,678
TOTAL - Department of Education	2,598,569,140	2,497,989,481	2,613,575,126	2,522,305,598
 Office of Early Childhood				
School Readiness Quality Enhancement	3,771,753	0	0	0
TOTAL - Office of Early Childhood	3,771,753	0	0	0
 State Library				
Connecticard Payments	781,820	703,638	781,820	0
TOTAL - State Library	781,820	703,638	781,820	0

# PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS - APPROPRIATED FUNDS

	FY 2017 Actual	FY 2018 Estimated	FY 2019 Appropriated	FY 2019 Recommended
TOTAL - EDUCATION	2,603,122,713	2,498,693,119	2,614,356,946	2,522,305,598
NON-FUNCTIONAL				
Debt Service - State Treasurer				
Municipal Restructuring	0	20,000,000	20,000,000	20,000,000
TOTAL - Debt Service - State Treasurer	0	20,000,000	20,000,000	20,000,000
TOTAL - NON-FUNCTIONAL	0	20,000,000	20,000,000	20,000,000
TOTAL - ALL APPROPRIATED FUNDS	3,072,932,781	2,894,944,795	2,986,767,230	2,861,946,050
Summary of Appropriated Funds:				
GENERAL FUND	2,829,706,111	2,837,097,774	2,932,956,219	2,809,585,603
MUNICIPAL REVENUE SHARING FUND	184,952,889	0	0	0
INSURANCE FUND	197,171	197,171	197,171	197,171
MASHANTUCKET PEQUOT AND MOHEGAN FUND	58,076,610	57,649,850	49,942,796	49,692,232
TOURISM FUND	0	0	3,671,044	2,471,044

**BONDS AUTHORIZED FOR PAYMENT TO OR ON BEHALF OF LOCAL GOVERNMENTS**

	FY 2019 Recommended
<b>GENERAL GOVERNMENT</b>	
Grants-in-aid for urban development projects	\$ 50,000,000
Local Capital Improvement Program	35,000,000
grants-in-aid to municipalities for municipal purposes and projects	60,000,000
Responsible Growth Incentive Fund	2,000,000
Transit-oriented development and predevelopment activities	6,000,000
Grants-in-aid to Alliance districts for general improvements to school buildings	30,000,000
Grants-in-aid for Local School Construction projects - Principal and current payments	450,000,000
Grants-in-aid for Local School Construction projects - Interest payments	<u>2,100,000</u>
<b>TOTAL - General Government</b>	<b>\$ 635,100,000</b>
<b>CONSERVATION AND DEVELOPMENT</b>	
Grants-in-aid and low interest revolving loans under the Clean Water Fund, including Long Island Sound clean-up and Safe Drinking Water Program	435,300,000
Flood control improvements, erosion repairs and municipal dam repairs	
Grants-in-aid for establishment of energy microgrids	
Connecticut bikeway, pedestrian walkway, recreational trail and greenway grant program	
Grants-in-aid to municipalities for improvements to incinerators and landfills	
Dam repairs, including state-owned dams	
Brownfield Remediation and Revitalization program	10,000,000
Grant-in-aid to the municipality of East Hartford for the purposes of general economic development activities, including the development of the infrastructure and improvements to the riverfront; the creation of housing units through rehabilitation and new construction; the demolition or redevelopment of vacant buildings and redevelopment	10,000,000
Funding for the Department of Housing and Connecticut Children's Medical Center's Healthy Homes Program for the abatement of lead in homes in the state	10,000,000
Crumbling Foundations Assistance Fund	20,000,000
Grants-in-aid and loans for various housing projects and programs	<u>130,000,000</u>
<b>TOTAL - Conservation and Development</b>	<b>\$ 615,300,000</b>
<b>TRANSPORTATION</b>	
Local Transportation Capital Program	64,000,000
Grants-in-aid for the town aid road program	60,000,000
Grants-in-aid for the local bridge program	<u>24,000,000</u>
<b>TOTAL - Transportation</b>	<b>\$ 148,000,000</b>
<b>EDUCATION</b>	
Grants-in-aid to assist targeted local and regional school districts for alterations, repairs, improvements, technology and equipment in low performing schools	5,000,000
Grants-in-aid for public library construction	<u>2,500,000</u>
<b>TOTAL - Education</b>	<b>\$ 7,500,000</b>
<b>GRAND TOTAL</b>	<b><u>\$ 1,405,900,000</u></b>

Note: Expenditures from bond authorizations may occur in years other than the year of authorization.

## STATUTORY FORMULA GRANTS

### INTRODUCTION

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This publication provides recommended grant estimates for FY 2019, estimated payments for FY 2018, as well as actual payments for FY 2017, for certain ongoing grant programs under which the State of Connecticut's payments to municipalities are determined by statutory formulas.

Grantees include cities, towns, boroughs and regional school districts that receive education program funding directly from the state. Due to rounding and the exclusion of data for certain lesser taxing districts, the sum of the amounts in some columns does not reflect the total of the approved funding. Grantee-specific estimates are not available for programs listed under *Additional Grants*.

In the Grant Program Summaries section, **lower-case boldfaced text indicates proposed legislation that could, if enacted, make significant change(s) to the program referenced.** *Throughout this publication, lower-case italicized type reflects text with added emphasis.*

*Please direct questions concerning grant programs to the appropriate agency.* Staff from the Department of Education's Finance and Internal Operations division (860-713-6455) answer questions concerning all education programs and grants and provide periodic updates of data for education grants under the Grants Management directory on the agency's web site ([www.sde.ct.gov](http://www.sde.ct.gov)). Office of Early Childhood staff (860-713-6707) answer questions concerning early education programs and grants. Department of Transportation staff (860-594-2675) answer questions concerning the Town Aid Road Grant. The Department of Public Health (860-509-7703) is the contact for questions concerning the School-Based Health Clinic grant program. For questions regarding any other program in this publication, contact the Office of Policy and Management's Comprehensive Planning and Intergovernmental Policy Division (860-418-6221).

*Note* – CGS §12-62 governs real property revaluation requirements for Connecticut towns. A town's failure to implement a revaluation in accordance with statutory requirements could result in the imposition of a penalty equal to the forfeiture of 50% of its Mashantucket Pequot and Mohegan Grant and the loss of the amount otherwise allocable under the Local Capital Improvement Program (LoCIP). The Secretary of the Office of Policy and Management may waive the penalty for a reason set forth in CGS §12-62(d).

### GRANT PROGRAM SUMMARIES

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The grant estimates that follow are for the programs described below.

*Audit adjustments or the receipt of more current data can significantly impact actual payments.*

#### STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19a, §12-19b, §12-19c, §4b-39, §32-666, and §12-18b. This program provides payments for real property tax losses due to exemptions applicable to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally-owned airports and certain land held in trust by the federal government.

Payments in FY 2017 relate to exemptions on the 2014 Grand List; FY 2018 and FY 2019 payments are for exemptions on the 2015 and 2016 Grand Lists.

A property's use and the amount of state-owned real property in a town determine PILOT percentages, which are:

- (1) 100% for state prison facilities used for purposes of incarceration in the prior fiscal year, that portion of the John Dempsey Hospital used as a permanent medical ward for prisoners, the Connecticut Juvenile Training School, land designated under the 1983 settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation on or after June 8, 1999, and all state-owned property in a town in which the State of Connecticut owns more than 50% of the property within the town's boundaries;
- (2) 65% for the Connecticut Valley Hospital; and
- (3) 45% for all other state-owned real property, certain real property leased by the state as described in §4b-39, municipally-owned airports and certain other real property owned or controlled by the federal government.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. Since FY 2015, the four towns of Windsor Locks, Suffield, East Granby and Windsor receive a total of \$4,678,571.79 directly from the Connecticut Airport Authority, for the Bradley International Airport property, regardless of actual property tax loss. This payment is not part of the State Owned PILOT payment.

There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

For FY 2017, a town-by-town payment list was established pursuant to Section 21 of PA 16-2 (MSS). For FY 2018 and FY 2019, a town-by-town payment list was established pursuant to Section 592 of PA 17-2(JSS). For FY 2018, in order to achieve mandated General Fund lapse savings, these amounts were reduced by 8.47%. Alliance Districts and Distressed Municipalities are held harmless from these reductions.

**For FY 2019, all payments are proportionally reduced in order to annualize the FY 2018 lapse savings. Additionally, payments are capped so that no municipality will receive a higher payment in FY 2019 than in FY 2018. Finally, payments are eliminated for any municipality that has an Equalized Net Grand List Per Capita (ENGLPC) higher than \$200,000 and is not an Alliance District.**

Grantees receive PILOT payments on or before September 30th.

#### PRIVATE COLLEGES AND GENERAL AND FREE STANDING CHRONIC DISEASE HOSPITALS PILOT

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19b(b), §12-20a, §12-20b, and §12-18b. This program provides payments for real property tax losses due to exemptions applicable to eligible private colleges and general and free standing chronic disease hospitals. Payments in FY 2017 relate to exemptions on the 2014 Grand List; FY 2018 and FY 2019 payments are for exemptions on the 2015 and 2016 Grand Lists.

The calculation of the PILOT for towns and certain fire districts reflects 77% of their tax losses for the appropriate grand list. Exceptions to this calculation include the campuses of the Connecticut Healthcare Systems located in Newington and West Haven and owned by the United States Department of Veterans' Affairs. Additionally, CGS §12-20b and §12-19b specify

the following payments: \$100,000 for the Connecticut Hospice in Branford; \$1,000,000 for the United States Coast Guard Academy in New London; and \$60,000 for the state-owned forest in Voluntown.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

For FY 2017, a town-by-town payment list is established in Section 22 of PA 16-2 (MSS). For FY 2018 and FY 2019, a town-by-town payment list was established pursuant to Section 591 of PA 17-2(JSS). For FY 2018, in order to achieve mandated General Fund lapse savings, these amounts were reduced by 41.40%. Alliance Districts and Distressed Municipalities are held harmless from these reductions.

**For FY 2019, all payments are proportionally reduced in order to annualize the FY 2018 lapse savings. Additionally, payments are capped so that no municipality will receive a higher payment in FY 2019 than in FY 2018. Finally, payments are eliminated for any municipality that has an Equalized Net Grand List Per Capita (ENGLPC) higher than \$200,000 and is not an Alliance District.**

Grantees receive PILOT payments on or before September 30th.

#### MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT

The Office of Policy and Management administers this program under which payments from the proceeds of the Mashantucket Pequot and Mohegan Fund are determined pursuant to CGS §3-55i, §3-55j, and §3-55k, Section 192 of PA 15-244, and Section 96 of Public Act 06-187, which is not codified but remains in effect.

The statutory amount cited for each formula is allocated based on the following:

- (1) \$20 million on the basis of the PILOT for State-owned Real Property – the amount for each town is calculated at one-third of the difference between what the town receives as a PILOT (excluding prior year adjustments), and what it would have received if the PILOT program had been funded at \$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million. In accordance with Public Act 15-244 §192(a), beginning in FY 2016, the amount provided through this portion of the formula is equal to the amount provided in FY 2015;
- (2) \$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals – the percent of each town's PILOT (excluding prior year adjustments) to the total PILOT for all towns is calculated and the result is multiplied by the \$20,123,916 allocated for this portion of the formula. In accordance with Public Act 15-244 §192 (c), beginning in FY 2016, the amount provided through this portion of the formula is equal to the amount provided in FY 2015;
- (3) \$35 million on the basis of CGS §3-55j(e) – a modification of the Property Tax Relief Fund formula in CGS §7-528;
- (4) \$5.475 million allocated to certain designated municipalities on the basis of said Property Tax Relief Fund formula; and

- (5) An additional \$47.5 million for all towns, distributed pro rata on the basis of each town's grant determined under (1) through (4) above, to the total of all such grants, pursuant to CGS §3-55j(j).

Regardless of the formulas described in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in CGS §3-55j(g). In addition, Ledyard, Montville, North Stonington, Norwich and Preston each receive an additional \$750,000 annually.

Towns receive a proportionate share of an additional \$1.6 million. These towns are members of the Southeastern Connecticut Council of Governments, or distressed municipalities that are members of either the Northeastern Connecticut Council of Governments or the Windham Region Council of Governments.

A town's grant is its total formula-derived amount reduced proportionately to the program's annual appropriation, although the additional amounts payable to the towns described in the preceding paragraph are not subject to this provision. Pursuant to CGS §22a-27j, a town's first grant payment in any year may reflect a deduction of up to \$4,000 if the town has failed to make required payments to the Environmental Quality Fund. The estimates shown in this publication *do not* reflect these deductions, nor do they separately reflect that portion of the grant based on the PILOT formulas described above in (1) and (2) that certain towns must share with an eligible special services district located within their boundaries.

For FY 2017, a town-by-town payment list is established in Section 23 of PA 16-2 (MSS). For FY 2018 and FY 2019, a town-by-town payment list is established in Section 588 of PA 17-2 (JSS).

**For FY 2019, payments are capped so that no municipality will receive a higher payment in FY 2019 than in FY 2018. Additionally, payments are eliminated for any municipality that has an Equalized Net Grand List Per Capita (ENGLPC) higher than \$200,000 and is not an Alliance District.**

Grantees receive payments in three installments on or before January 1st, April 1st and June 30th.

#### TOWN AID ROAD FUND GRANT

The Department of Transportation administers the Town Aid Road Fund grant pursuant to CGS §13a-175a through §13a-175e, inclusive, §13a-175i, and PA 13-247 §96. Towns and boroughs use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges. Beginning in FY 2014, the Secretary of the Office of Policy and Management may approve the use of funds for other purposes. Grant calculations depend upon factors that include population data and the number of a municipality's improved and unimproved road miles. There is an allocation to the amounts the statutes specify for each formula calculation. Additionally, there is a proportionate adjustment of grant totals, as calculated, to the amount of funding available.

Municipalities receive 50% of this grant in July and the balance in January.

#### LOCAL CAPITAL IMPROVEMENT PROGRAM (LoCIP)

LoCIP grants are administered pursuant to CGS §7-535 through §7-538, PA 13-184 §93-94, and PA 13-247 §93. The Office of Policy and Management must approve LoCIP projects; eligibility parameters and expanded uses and time frames are described in CGS §7-536.



Towns and boroughs must request reimbursement for an approved project within seven years of its approval date although there may be a waiver of this provision under appropriate terms and conditions. Reimbursement cannot exceed the total of a grantee's unused entitlement. This includes the formula-generated amount for the current fiscal year (which is available on March 1) and the unused portion of all previous entitlements.

Grantees receive payments after expenses have been incurred and local funds have been expended for an approved project by submitting a certified reimbursement request and providing required expenditure information. Payments are issued once the reimbursement request has been approved and after funds become available following the allotment of funds from state bond proceeds.

As a result of a \$65 million dollar difference between credited entitlements and the aggregate bond authorization, towns were notified in December 2016 that the cumulative dollar amount of LoCIP project approvals had reached the \$825 million level of current bonding. No further projects could be authorized, effectively freezing any current entitlements not yet associated with an authorized project, and no entitlements would be credited to towns in 2017. The cause for the \$65 million dollar difference dates back to 2004 when the General Assembly passed Public Act 04-1, entitling towns to be credited an additional \$30 million in LoCIP funds for each year of the 2014-2015 biennium, without increasing the aggregate bond authorization to fund the entitlements. Additionally, the General Assembly decreased the aggregate LoCIP bond authorization by \$5 million.

The aggregate entitlement for LoCIP is \$55 million in FY 2018 and \$35 million in FY 2019. These new amounts allow OPM to unfreeze remaining previously-credited entitlements.

#### ADULT EDUCATION

The Adult Education grant is administered by the Department of Education pursuant to CGS §10-71 and §10-71a. Grants to reimburse adult education expenditures are determined on a sliding scale with a percentage ranging from 0% to 65%. Districts identified under CGS §10-266p(a) as Priority School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a reimbursement percentage of less than 20%. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Ninety-five percent of the annual appropriation is available for grants; 5% is set aside for administrative purposes. *Grant amounts reflect deductions for the Department of Education's administrative costs. The total grant amounts do not match the total appropriation because a portion of the total appropriation is set aside for a pilot program in each year. The grant totals reflect the funding that is being distributed by the statutory formula only.*

Since projected local expenditure estimates form the basis of the grant calculations for FY 2018 and FY 2019, actual revenue may vary significantly from the estimates shown based on the results of final expenditures as audited. For FY 2018, in order to achieve mandated General Fund lapse savings, grants were proportionally reduced by 2.5%

**For FY 2019, all payments are proportionally reduced in order to annualize the FY 2018 lapse savings. Additionally, payments are eliminated for any municipality that has an Equalized Net Grand List Per Capita (ENGLPC) higher than \$200,000 and is not an Alliance District.**

Grantees receive 66% of this grant in August and the balance in May.

### EDUCATION COST SHARING (ECS)

The Department of Education administers the Education Equalization Grants pursuant to CGS §10-262f, §10-262g, §10-262h, §10-262i and §10-262j. The total grant amount for FY 2017 does not match the total General Fund appropriation because \$10 million of the amount was appropriated to the towns from the Municipal Revenue Sharing Fund.

Pursuant to PA 15-244, the Secretary of the Office of Policy and Management (OPM) was required to recommend \$20 million in municipal aid savings for FY 2017. The MORE lapse was applied to the Education Cost Sharing (ECS) grants, beginning with the January payment. OPM achieved the required savings by developing a formula using the 2012 Equalized Net Grand List Per Capita (ENGLPC) as a proxy for community wealth and financial capacity. ENGLPC across the state ranges from a low of \$47,259 (Windham) to a high of \$731,382 (Greenwich). These comparative ENGLPC rankings were then scaled between \$3.96 per capita (Windham) and \$20.96 per capita (Greenwich) for all 169 municipalities. Finally, a “circuit breaker” was applied to ensure that the 48 distressed municipalities and education alliance districts would lose no more than a maximum of \$250,000, or 2% of its total state aid.

For FY 2018, in order to achieve mandated General Fund lapse savings, ECS grant amounts were reduced by 7.95%. Alliance Districts are held harmless from these reductions.

**For FY 2019, the phase-in of the ECS formula is amended in order to annualize the FY 2018 lapse savings. Additionally, payments are eliminated for any municipality that has an ENGLPC higher than \$200,000 and is not an Alliance District.**

ECS payments are made as follows: 25% in October, 25% in January, and the balance in April.

### GRANTS FOR MUNICIPAL PROJECTS

The Office of Policy and Management administers this program pursuant to PA 13-239 §55, PA 13-247 §128, and PA 15-1 (JSS) §55 for the construction and maintenance of public highways, roads and bridges.

No payment date is specified.

### MUNICIPAL REVENUE SHARING: REVENUE SHARING GRANT

Grants are made pursuant to payment lists in CGS §4-66l(d)(1) and (2). For FY 2018 and FY 2019, a town-by-town payment list was established pursuant to Section 590 of PA 17-2(JSS).

**For FY 2019, payments are capped so that no municipality will receive a higher payment in FY 2019 than in FY 2018.**

### MUNICIPAL REVENUE SHARING: SELECT PAYMENT IN LIEU OF TAXES

For FY 2017, grants are made pursuant to payment lists in CGS §12-18b(d). For FY 2018 and FY 2019, no grants are awarded pursuant to PA 17-2(JSS).

No payment date is specified.

MUNICIPAL REVENUE SHARING: MOTOR VEHICLE PROPERTY TAX GRANT/ MUNICIPAL TRANSITION GRANT

CGS §12-71e and 4-66L (c) as amended by Sections 699 and 700 of PA 17-2(JSS) and Section 21 of PA 17-4 (JSS), provides for motor vehicle property tax grants. For FY 2018, grants are provided to those municipalities whose 2016 assessment year mill rate was greater than 39.0 mills. For FY 2019 and thereafter, grants are provided to those municipalities whose 2017 assessment year mill rates are greater than 45.0 mills. Additionally, certain towns that implemented a revaluation in 2014 or 2015 may apply to the Office of Policy and Management for an additional motor vehicle property tax grant.

In FY 2019, payments will also be reduced proportionally to remain within available appropriations.

Grants are paid by August 1<sup>st</sup>.

MUNICIPAL STABILIZATION GRANT

For FY 2018 and FY 2019, a town-by-town payment list was established pursuant to Section 589 of PA 17-2(JSS). For FY 2018, in order to achieve mandated General Fund lapse savings, these amounts were reduced by 7.89%. Alliance Districts and Distressed Municipalities are held harmless from these reductions.

**For FY 2019, all payments are proportionally reduced in order to annualize the FY 2018 lapse savings. Additionally, payments are capped so that no municipality will receive a higher payment in FY 2019 than in FY 2018. Finally, payments are eliminated for any municipality that has an Equalized Net Grand List Per Capita (ENGLPC) higher than \$200,000 and is not an Alliance District.**

ADDITIONAL GRANTS - GRANT PROGRAM SUMMARIES

*Grantee-specific estimates are not available for these programs.*

SCHOOL-BASED HEALTH CLINICS

The Department of Public Health distributes grants for school based health centers pursuant to its powers under CGS §19a-2a. Funding supports the operation of 82 school based health centers, 11 expanded sites, and 1 school-linked site in FY 2017. School-based health centers provide comprehensive primary health care (including medical, mental and oral health care) to enrolled students in communities that have large numbers of low income, high risk children and adolescents.

The Commissioner of Public Health certifies payments at various times.

SPECIAL EDUCATION: EXCESS COSTS-STUDENT BASED

The Department of Education administers the Excess Costs-Student Based grant pursuant to CGS §10-76d, §10-76g and §10-253. Costs in excess of four and one-half times a town's average cost per pupil for the prior year are paid for students placed in a special education program by a school district, pursuant to CGS §10-76g(b).

For placements initiated by a state agency, a Superior Court or a federally recognized Native American tribe (rather than by a local school district), this program provides 100% reimbursement of costs in excess of the district's prior year Net Current Expenditure Per Pupil (NCEP), pursuant to CGS §10-76d(e)(3) and §10-76g(a)(1). For certain no-nexus students and special education students who reside on state property, 100% of the current year cost is covered, pursuant to CGS §10-76g(a)(1) and §10-76d(e)(3).

There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Grantees receive 75% of their payments in February and the balance in May.

#### OPEN CHOICE GRANT

The Department of Education administers the OPEN Choice grant, pursuant to CGS §10-266aa, to encourage inter-district attendance between the cities and suburbs. Both the sending and receiving districts equally share the credit for these students for those state grants that use resident students or average daily membership data. The department provides, within available appropriations, an annual grant to the local or regional board of education for each receiving district in an amount equal to:

- (A) three thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out of district students is less than two per cent of the total student population of such receiving district,
- (B) four thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is greater than or equal to two per cent but less than three per cent of the total student population of such receiving district,
- (C) six thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out of district students is greater than or equal to three per cent but less than four percent of the total student population of such receiving district,
- (D) six thousand dollars for each out-of-district student who attends school in a receiving district under the program if the Commissioner of Education determines that the receiving district has an enrollment of greater than four thousand students and has increased the number of students in the program by at least fifty percent from the previous fiscal year, or
- (E) eight thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out of district students is greater than or equal to four per cent of the total student population of such receiving district.

OPEN Choice inter-district school attendance between Hartford and other districts may include preschool programs in addition to all-day kindergarten. Grants are available for before- and after-school care and remedial services for preschool students as well as for subsidies to receiving districts.

Grantees receive a portion of their grant in November and the balance in April.

### MAGNET SCHOOLS

The Department of Education provides grants for the operation of inter-district magnet schools pursuant to CGS §10-264/.

The determination of grant amounts depends upon factors such as a magnet school's resident and non-resident student counts and whether it is run by a Regional Educational Service Center (RESC), by the town in which the school is located, or by another entity.

Greater per pupil grant amounts are available for inter-district magnet schools that assist Connecticut in meeting the goals pursuant to the decision in *Sheff v. O'Neill*, 238 Conn. 1 (1996), or any related stipulation or order in effect.

Up to \$500,000 may be set aside for administrative purposes. *Grant amounts reflect deductions for the Department of Education's administrative costs.*

Grants are paid as follows:

Operating grants –70% by September 1st and the balance by May 1st.

Transportation grants –50% in October and the balance in May.

### YOUTH SERVICE BUREAUS

The Youth Service Bureau program that the Department of Education administers pursuant to CGS §10-19m through §10-19p, assists in the provision of comprehensive services to delinquent and troubled youth, including prevention and intervention programs, treatment and follow-up services.

Ninety-eight percent of the annual appropriation is available for grants; 2% is set aside for administrative purposes. *Grant amounts reflect deductions for the Department of Education's administrative costs.*

### SCHOOL-BASED CHILD HEALTH

Pursuant to CGS §10-76d (a), the Department of Social Services remits grants to those local and regional boards of education that voluntarily determine the Medicaid eligibility of their special education students and furnish the information the agency needs to obtain federal reimbursement for certain services that eligible students receive (e.g., physical, occupational and speech therapies, mental health services, nursing and the provision of medical supplies and specialized transportation).

Eligible boards of education receive 50% of the amount of the federal reimbursement that the state collects, based on the federal financial participation plan in effect on January 1, 2003.

Estimates are preliminary projections that may change, depending on the actual number of claims processed. Grantees must reimburse the state if they receive an amount in excess of that to which they are entitled.

Grantees receive payments at least quarterly.

### LOCAL AND DISTRICT DEPARTMENTS OF HEALTH

A statutory per capita grant is paid by the Department of Public Health to eligible local health authorities, pursuant to CGS §19a-202, §19a-245, and PA 15-244 §50. Upon application:

- Each health district that has a population of at least 50,000 or serves at least three municipalities receives \$1.85 per capita for each town, city and borough of such district, provided (1) the commissioner approves the district's public health program and budget, and (2) the towns, cities and boroughs of such district appropriate from annual tax receipts for the maintenance of the health district not less than \$1 per capita; and
- Each municipal health department receives \$1.18 per capita, provided the municipality (1) employs a full-time director of health, (2) submits a public health program and budget which is approved by the commissioner, (3) appropriates not less than \$1 per capita from annual tax receipts for health department services, and (4) has a population of at least 50,000. *By law, every city or town having a population over 40,000 for a period of five consecutive years must hire a full-time local director of health.*

Pursuant to Section 16 of PA 16-2 MSS, for the fiscal year ending June 30, 2017, the Commissioner of Public Health shall reduce on a pro rata basis payments to full-time municipal health departments and to health districts in an aggregate amount equal to \$517,114.

### PRIORITY SCHOOL DISTRICT PROGRAM

The Department of Education administers the three grants that comprise the Priority School District Program: those for Priority School Districts, Extended School Hours and School Year Accountability (or Summer School).

The table shown below reflects FY 2017 actual, FY 2018 estimated, and FY 2019 recommended appropriations for the components of the Priority School District Program. Descriptions of each grant follow.

Priority School District Program Grants	FY 2017 In Millions	FY 2018 In Millions	FY 2019 In Millions
Priority School Districts	\$ 37.8	\$ 30.8	\$ 30.8
Extended School Hours	3.0	2.9	2.9
School Year Accountability (Summer School)	3.5	3.4	3.4
Total	\$ 44.3	\$37.1	\$37.1

### PRIORITY SCHOOL DISTRICTS

Payments for Priority School Districts are determined pursuant to CGS §10-266p. Among the factors used to determine grant amounts are population, mastery test scores and the number of students receiving Temporary Family Assistance. Each Priority School District must receive a grant of at least \$150 per student. The town with the 6<sup>th</sup> highest population in the state also receives an additional \$2,270,000 per year effective FY 2016.

There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Grantees are able to make monthly drawdowns through SDE's Pre-payment Grant system.

### EXTENDED SCHOOL HOURS

The Extended School Hours grant, administered pursuant to §10-266t, allows an expansion of the number of schools in Priority School Districts that can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during school vacations. Grant amounts are determined by multiplying the appropriation by the ratio of each Priority School District's average daily membership to the total average daily membership of all such districts.

Grantees are able to make monthly drawdowns through SDE's Pre-payment Grant system.

### SCHOOL YEAR ACCOUNTABILITY (SUMMER SCHOOL)

The School Year Accountability (Summer School) grant, administered in accordance with CGS §10-265m, assists children in Priority School Districts by allowing the provision of additional instruction to those students whose mastery test scores indicate it is needed.

Grantees are able to make monthly drawdowns through SDE's Pre-payment Grant system.

### EARLY CARE AND EDUCATION

This grant is the consolidation of separate existing grants into one grant program. The Early Childhood Program, Child Care Services, and School Readiness will be administered within this one program.

### SCHOOL READINESS

The purpose of the School Readiness grant is to initiate and expand pre-kindergarten programs. This grant is administered by the Office of Early Childhood in accordance with CGS §10-16o through §10-16r, inclusive.

The grant distribution formula is based on each district's School Readiness program capacity multiplied by its per child cost (which cannot exceed \$8,927 per child).

Grantees receive payments monthly.

### EARLY CHILDHOOD PROGRAM

Certain school districts that serve at least 40% of lunches free or at a reduced price are eligible for a separate grant. Non-priority school districts that are ranked between one and fifty, in descending order according to wealth, are eligible to compete for this grant. *Because of its competitive nature, funding for this grant is not reflected in this publication.*

CHILD CARE SERVICES

The Office of Early Childhood issues Child Care Services grants pursuant to CGS §8-210 in order to fund a portion of the costs needed to develop and operate licensed day care centers for children disadvantaged by reasons of economic, social or environmental conditions.

Grantees receive payments at various times, in accordance with contracts entered into with the Office of Early Childhood.



## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Andover	4,211	3,854	3,854	-	-	-	14,975	14,975	6,680
Ansonia	44,259	44,259	44,259	-	-	-	160,809	160,809	113,045
Ashford	44	40	40	-	-	-	23,966	23,221	12,010
Avon	-	-	-	-	-	-	19,195	18,973	-
Barkhamsted	1,682	1,540	1,540	-	-	-	16,970	16,480	6,728
Beacon Falls	20,772	19,012	19,012	-	-	-	28,910	28,405	12,467
Berlin	447	409	409	-	-	-	43,425	43,425	-
Bethany	5,865	5,368	5,368	15,096	8,585	8,585	15,929	15,440	881
Bethel	149	136	136	6	4	4	48,842	48,774	-
Bethlehem	158	145	145	-	-	-	13,617	13,341	4,125
Bloomfield	14,068	13,651	13,330	190,614	110,126	107,502	150,544	149,114	94,314
Bolton	15,913	14,565	14,565	-	-	-	16,362	16,279	3,244
Bozrah	-	-	-	-	-	-	16,305	16,045	9,143
Branford	-	-	-	-	-	-	53,780	53,780	-
Bridgeport	2,367,096	2,319,865	2,265,402	7,454,025	7,454,025	7,286,936	5,913,094	5,856,925	5,606,925
Bridgewater	51	47	-	-	-	-	8,251	8,143	-
Bristol	-	-	-	392,185	380,562	371,497	565,082	559,715	400,282
Brookfield	337	308	-	-	-	-	21,694	21,694	-
Brooklyn	111,376	73,149	73,149	-	-	-	212,937	212,937	191,703
Burlington	5,437	4,976	4,976	-	-	-	22,422	22,355	-
Canaan	93,900	53,401	-	1,960	824	-	9,659	9,348	-
Canterbury	327	299	299	-	-	-	29,519	28,601	15,208
Canton	-	-	-	-	-	-	20,081	20,081	-
Chaplin	50,399	31,817	31,070	-	-	-	79,763	79,006	73,052
Cheshire	1,865,136	1,205,811	1,205,811	121,350	59,178	59,178	2,061,556	2,039,432	1,962,440
Chester	415	380	380	-	-	-	14,643	14,638	3,278
Clinton	-	-	-	-	-	-	30,971	30,336	-
Colchester	-	-	-	-	-	-	65,420	65,420	23,167
Colebrook	1,206	1,104	1,104	-	-	-	9,838	9,838	6,045
Columbia	167	153	153	-	-	-	19,761	19,213	4,857
Cornwall	3,149	2,882	-	-	-	-	8,178	8,114	-
Coventry	284	260	260	-	-	-	44,362	44,362	13,336
Cromwell	180	165	165	2,634	1,544	1,544	35,310	35,310	-
Danbury	1,881,851	1,597,717	1,560,208	1,258,449	1,258,449	1,258,449	907,556	898,935	678,398
Darien	-	-	-	-	-	-	9,241	9,024	-
Deep River	-	-	-	-	-	-	17,346	16,522	4,490
Derby	663	663	663	833,361	690,309	673,864	243,222	240,912	207,304
Durham	123	113	113	-	-	-	20,996	20,345	1,003
East Granby	-	-	-	-	-	-	15,434	14,706	987
East Haddam	8,423	7,709	7,709	-	-	-	27,015	27,015	3,042
East Hampton	49,068	17,589	17,589	-	-	-	41,883	40,629	6,742
East Hartford	555,245	69,451	67,820	487,075	487,075	487,075	294,020	291,227	156,898
East Haven	240,702	240,702	240,702	-	-	-	170,049	158,456	82,006
East Lyme	862,360	176,267	176,267	40,179	16,445	16,445	320,180	320,180	270,204
East Windsor	57,816	57,816	57,816	-	-	-	45,593	45,500	15,432
Eastford	-	-	-	-	-	-	11,911	11,911	7,529
Easton	410	375	-	-	-	-	10,545	10,434	-
Ellington	96	88	88	-	-	-	44,853	44,853	4,081
Enfield	1,044,614	655,840	640,443	25,375	17,209	16,799	1,359,849	1,342,216	1,224,751
Essex	78	71	-	-	-	-	12,520	12,209	-
Fairfield	137	125	-	1,997,360	1,071,381	-	277,695	276,419	-
Farmington	3,134,814	1,927,869	-	29,691	13,856	-	29,796	29,796	-
Franklin	5,944	5,440	5,440	-	-	-	15,379	14,960	9,738
Glastonbury	-	-	-	7	4	-	41,629	40,754	-
Goshen	408	373	-	-	-	-	10,521	10,357	-

	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
Grantee	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Granby	50	46	46	-	-	-	23,972	23,972	-
Greenwich	-	-	-	-	-	-	93,313	92,423	-
Griswold	17,108	17,108	17,108	-	-	-	86,837	86,837	55,478
Groton	833,258	564,150	550,906	37,634	25,380	24,775	1,336,108	1,336,108	1,232,069
Guilford	-	-	-	-	-	-	26,076	25,668	-
Haddam	21,098	19,311	19,311	-	-	-	23,844	22,842	908
Hamden	708,944	662,757	647,198	2,833,043	2,359,751	2,303,537	896,135	887,622	725,946
Hampton	20,874	11,282	11,282	-	-	-	13,963	13,774	8,881
Hartford	13,560,353	10,162,953	9,924,360	23,664,027	20,009,758	19,533,085	6,263,314	6,263,314	6,136,523
Hartland	87,788	51,348	51,348	-	-	-	12,191	12,191	6,593
Harwinton	-	-	-	-	-	-	18,629	18,235	3,676
Hebron	-	-	-	-	-	-	28,438	28,438	3,350
Kent	35,287	26,442	-	-	-	-	9,077	8,957	-
Killingly	179,430	149,332	145,826	-	-	-	145,447	139,384	94,184
Killingworth	62,170	48,005	48,005	-	-	-	15,190	15,190	-
Lebanon	3,431	3,140	3,140	-	-	-	33,075	32,377	13,139
Ledyard	589,458	347,196	347,196	-	-	-	878,678	878,678	878,678
Lisbon	130	119	119	-	-	-	23,657	22,716	11,287
Litchfield	24,449	22,378	22,378	-	-	-	18,270	17,970	-
Lyme	-	-	-	-	-	-	8,343	8,286	-
Madison	368,911	296,957	-	-	-	-	19,466	19,020	-
Manchester	555,314	428,017	417,968	810,890	552,286	539,129	570,820	565,397	412,450
Mansfield	7,131,699	5,094,973	5,094,973	-	-	-	204,996	204,996	179,151
Marlborough	-	-	-	-	-	-	18,541	18,541	1,807
Meriden	192,354	192,354	192,354	1,175,795	772,912	754,499	865,535	857,313	698,609
Middlebury	-	-	-	-	-	-	15,721	15,721	-
Middlefield	33	30	30	-	-	-	17,336	17,261	5,616
Middletown	2,224,822	2,217,276	2,165,221	3,826,085	3,826,085	3,826,085	1,195,934	1,184,574	1,060,747
Milford	195,096	178,569	178,569	419,820	167,599	167,599	380,756	377,139	236,690
Monroe	46	42	-	-	-	-	33,321	33,321	-
Montville	1,785,473	1,079,480	1,054,137	-	-	-	952,470	952,470	946,162
Morris	820	751	751	-	-	-	11,054	11,054	5,059
Naugatuck	2,998	2,998	2,998	-	-	-	230,356	230,356	147,899
New Britain	3,276,462	2,996,392	2,926,046	2,520,682	2,066,516	2,017,288	2,193,488	2,172,652	1,980,822
New Canaan	7,331	6,710	-	-	-	-	8,954	8,816	-
New Fairfield	127	116	116	-	-	-	29,123	29,123	-
New Hartford	-	-	-	-	-	-	19,069	18,753	822
New Haven	6,013,572	5,146,251	5,025,433	40,688,189	36,545,385	35,674,800	5,794,422	5,753,352	5,503,352
New London	295,665	295,665	295,665	4,710,585	4,620,940	4,510,859	1,737,694	1,737,694	1,667,837
New Milford	194	178	178	89,321	52,346	52,346	76,718	74,366	2,049
Newington	560,153	13,472	13,472	1,529,519	896,361	896,361	248,178	245,693	164,924
Newtown	733,247	417,704	417,704	-	-	-	911,124	903,200	829,098
Norfolk	72,627	35,265	-	44,716	15,878	-	13,317	13,256	-
North Branford	-	-	-	-	-	-	42,037	40,346	2,647
North Canaan	6,827	6,249	6,249	-	-	-	21,925	20,843	12,383
North Haven	2,621	2,399	2,399	578,614	339,092	339,092	151,159	149,723	86,789
North Stonington	219	200	200	-	-	-	841,889	841,889	841,889
Norwalk	31,982	31,982	31,982	1,471,056	1,471,056	1,471,056	816,834	809,075	577,059
Norwich	612,634	612,634	612,634	758,666	747,378	729,574	1,912,306	1,912,306	1,860,229
Old Lyme	146	134	-	2,006	1,176	-	14,487	14,374	-
Old Saybrook	-	-	-	-	-	-	14,601	14,310	-
Orange	194	178	-	151,773	88,945	-	43,490	43,141	-
Oxford	163,743	106,972	105,784	-	-	-	25,388	25,388	-
Plainfield	1,260	1,153	1,153	34,410	15,472	15,472	122,528	121,937	82,099
Plainville	388	355	355	-	-	-	72,491	72,491	27,635

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Plymouth	458	458	458	-	-	-	69,784	65,316	33,955
Pomfret	27,221	24,915	24,915	-	-	-	19,468	19,468	9,172
Portland	199	182	182	-	-	-	27,715	27,715	2,902
Preston	716	655	655	-	-	-	1,125,119	1,125,119	1,125,119
Prospect	-	-	-	-	-	-	26,955	26,678	1,085
Putnam	-	-	-	212,667	108,104	105,529	103,555	100,687	75,902
Redding	94,856	81,184	-	-	-	-	10,912	10,912	-
Ridgefield	2,087	1,910	-	-	-	-	14,143	14,143	-
Rocky Hill	774,861	468,906	468,906	-	-	-	268,992	266,437	213,545
Roxbury	64	59	-	-	-	-	8,056	7,982	-
Salem	47,337	32,633	32,633	-	-	-	18,219	18,219	7,370
Salisbury	108	99	-	-	-	-	9,066	8,929	-
Scotland	16,880	14,587	14,587	-	-	-	15,714	15,714	11,620
Seymour	-	-	-	-	-	-	67,844	67,640	24,111
Sharon	-	-	-	-	-	-	9,111	9,111	-
Shelton	344	315	-	-	-	-	74,849	74,849	-
Sherman	-	-	-	-	-	-	9,925	9,772	-
Simsbury	2,555	2,289	2,339	-	-	-	28,478	28,478	-
Somers	1,364,700	655,259	655,259	-	-	-	1,609,537	1,594,267	1,564,515
South Windsor	78	71	71	-	-	-	54,351	54,351	-
Southbury	171,469	12,808	-	-	-	-	37,696	37,443	-
Southington	-	-	-	-	-	-	126,114	122,491	7,160
Sprague	366	366	366	-	-	-	26,245	25,323	17,479
Stafford	4,404	4,031	4,031	213,778	82,604	82,604	93,160	92,112	60,839
Stamford	1,065,042	931,423	909,556	1,837,777	1,619,805	1,581,218	884,033	875,635	625,635
Sterling	131	120	120	-	-	-	33,410	33,410	24,317
Stonington	-	-	-	-	-	-	33,057	31,251	-
Stratford	122,285	111,926	111,926	-	-	-	160,760	160,760	30,567
Suffield	2,426,766	1,648,564	1,648,564	-	-	-	2,830,235	2,802,224	2,760,598
Thomaston	5,728	5,243	5,243	-	-	-	40,123	37,095	16,872
Thompson	41	41	41	-	-	-	63,550	62,808	38,307
Tolland	-	-	-	-	-	-	34,843	34,843	-
Torrington	96,492	96,492	96,492	238,519	217,645	212,460	287,599	287,599	196,642
Trumbull	-	-	-	3,260	1,910	1,910	49,941	49,633	-
Union	25,513	14,119	14,119	-	-	-	21,443	21,240	19,013
Vernon	113,496	113,496	113,496	317,760	219,351	214,126	158,914	156,412	79,820
Voluntown	71,479	65,424	65,424	56,167	32,916	32,916	88,305	87,466	80,641
Wallingford	-	-	-	152,586	89,422	89,422	156,083	151,703	33,058
Warren	9,522	1,908	-	-	-	-	8,203	8,125	-
Washington	6,117	5,599	-	-	-	-	8,741	8,526	-
Waterbury	3,896,947	3,021,121	2,950,195	5,404,535	3,706,103	3,617,816	2,915,126	2,887,435	2,637,435
Waterford	122,408	112,039	-	61,523	36,055	-	42,601	42,167	-
Watertown	15,917	8,900	8,900	-	-	-	75,186	69,660	11,631
West Hartford	-	-	-	961,435	517,655	517,655	197,475	194,502	27,820
West Haven	-	-	-	5,008,541	5,008,541	5,008,541	969,932	951,618	807,097
Westbrook	-	-	-	-	-	-	16,186	16,186	-
Weston	-	-	-	-	-	-	9,059	8,893	-
Westport	365,527	321,741	-	172,387	56,818	-	26,621	26,431	-
Wethersfield	107,242	98,157	98,157	8,592	5,035	5,035	209,154	207,167	137,556
Willington	17,136	15,684	15,684	-	-	-	33,250	33,019	17,399
Wilton	330	302	-	-	-	-	10,862	10,862	-
Winchester	31,191	31,191	31,191	40,379	27,324	26,673	78,447	78,242	49,474
Windham	2,795,180	2,558,128	2,498,071	625,611	504,376	492,361	857,889	857,889	793,155
Windsor	-	-	-	-	-	-	71,844	68,446	-
Windsor Locks	25,283	25,283	25,283	-	-	-	424,822	420,787	387,713

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Wolcott	-	-	-	-	-	-	61,364	60,939	16,939
Woodbridge	-	-	-	-	-	-	11,188	11,091	-
Woodbury	194	167	-	-	-	-	19,685	19,685	-
Woodstock	1,581	1,447	1,447	-	-	-	26,183	26,183	5,694
Bantam (Bor.)	-	-	-	-	-	-	-	-	-
Danielson (Bor.)	11,973	10,050	10,050	-	-	-	-	-	-
Fenwick (Bor.)	-	-	-	-	-	-	-	-	-
Groton (City of)	56,213	-	-	-	-	-	-	-	-
Groton Long Point	-	-	-	-	-	-	-	-	-
Jewett City (Bor.)	541	-	-	-	-	-	-	-	-
Litchfield (Bor.)	765	263	263	-	-	-	-	-	-
Newtown (Bor.)	129	-	-	-	-	-	-	-	-
Stonington (Bor.)	-	-	-	-	-	-	-	-	-
Woodmont (Bor.)	-	-	-	-	-	-	-	-	-
District No. 1	-	-	-	-	-	-	-	-	-
District No. 4	-	-	-	-	-	-	-	-	-
District No. 5	-	-	-	-	-	-	-	-	-
District No. 6	-	-	-	-	-	-	-	-	-
District No. 7	-	-	-	-	-	-	-	-	-
District No. 8	-	-	-	-	-	-	-	-	-
District No. 10	-	-	-	-	-	-	-	-	-
District No. 12	-	-	-	-	-	-	-	-	-
District No. 13	-	-	-	-	-	-	-	-	-
District No. 14	-	-	-	-	-	-	-	-	-
District No. 15	-	-	-	-	-	-	-	-	-
District No. 16	-	-	-	-	-	-	-	-	-
District No. 17	-	-	-	-	-	-	-	-	-
District No. 18	-	-	-	-	-	-	-	-	-
District No. 19	-	-	-	-	-	-	-	-	-
Education Conn	-	-	-	-	-	-	-	-	-
EASTCONN	-	-	-	-	-	-	-	-	-
SDE Admin Costs	-	-	-	-	-	-	-	-	-
Blmfld Cntr FD	-	-	-	4,922	-	-	-	-	-
Blmfld Blue Hills FI	-	-	-	-	-	-	-	-	-
Cromwell FD	-	-	-	-	-	-	-	-	-
Hazardville FD #3	-	-	-	1,821	-	-	-	-	-
Enfield Thmpsnvll	-	-	-	-	-	-	-	-	-
Manchester - 8th U	-	-	-	-	-	-	-	-	-
Groton: Poq. Brdg	-	-	-	9,445	-	-	-	-	-
Middletown City FI	-	-	-	-	-	-	-	-	-
Middletown South	-	-	-	7,504	-	-	-	-	-
N. Milford FD	-	-	-	5,737	-	-	-	-	-
Norwich - CCD	-	-	-	-	-	-	-	-	-
Norwich - TCD	-	-	-	-	-	-	-	-	-
Simsbury FD	-	-	-	-	-	-	-	-	-
Plainfield FD	-	-	-	1,976	-	-	-	-	-
W. Putnam Dist	-	-	-	82	-	-	-	-	-
Wndhm Spec Svc D	-	-	-	-	-	-	-	-	-
W Haven 1st Cente	-	-	-	843,511	-	-	-	-	-
Allingtown	-	-	-	339,600	-	-	-	-	-
W. Shore FD	-	-	-	224,454	-	-	-	-	-
Various Fire Dist	-	-	-	-	-	-	-	-	-
TOTALS	66,730,438	50,306,386	46,603,503	114,950,767	98,377,557	95,131,701	58,076,610	57,649,850	49,692,228

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Grants for Municipal Projects		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Andover	190,309	190,309	190,637	-	50,583	32,189	2,620	2,620	2,620
Ansonia	316,794	316,794	316,178	-	332,180	211,387	85,419	85,419	85,419
Ashford	291,997	291,997	292,910	-	91,228	58,058	3,582	3,582	3,582
Avon	312,623	312,623	312,822	-	199,813	127,153	261,442	261,442	261,442
Barkhamsted	195,446	195,446	195,390	-	65,081	41,414	41,462	41,462	41,462
Beacon Falls	188,620	188,620	188,923	-	69,178	44,022	43,809	43,809	43,809
Berlin	333,299	333,299	333,190	-	230,231	146,511	786,396	786,396	786,396
Bethany	211,061	211,061	211,024	-	87,009	55,369	67,229	67,229	67,229
Bethel	320,239	320,239	321,818	-	218,583	139,098	282,660	282,660	282,660
Bethlehem	212,549	212,549	212,599	-	61,443	39,100	7,945	7,945	7,945
Bloomfield	336,631	336,631	336,373	-	229,533	146,066	1,701,347	1,701,347	1,701,347
Bolton	200,385	200,385	200,228	-	69,045	43,938	24,859	24,859	24,859
Bozrah	181,710	181,710	181,603	-	49,499	31,500	138,521	138,521	138,521
Branford	400,004	400,004	399,777	-	285,222	181,505	374,850	374,850	374,850
Bridgeport	1,390,778	1,390,778	1,392,923	-	4,401,904	2,801,210	1,031,564	1,031,564	1,031,564
Bridgewater	178,701	178,701	178,653	-	43,239	27,515	587	587	587
Bristol	663,933	663,933	663,769	-	854,782	543,952	2,486,925	2,486,925	2,486,925
Brookfield	305,929	305,929	306,946	-	193,705	123,267	118,281	118,281	118,281
Brooklyn	242,163	242,163	242,459	-	129,485	82,399	10,379	10,379	10,379
Burlington	260,244	260,244	260,975	-	138,445	88,101	15,300	15,300	15,300
Canaan	169,778	169,778	169,951	-	35,431	22,547	20,712	20,712	20,712
Canterbury	224,582	224,582	224,884	-	99,321	63,204	2,022	2,022	2,022
Canton	261,069	261,069	261,239	-	123,457	78,564	7,994	7,994	7,994
Chaplin	188,998	188,998	189,084	-	49,686	31,618	601	601	601
Cheshire	403,218	403,218	403,724	-	335,061	213,221	736,700	736,700	736,700
Chester	191,022	191,022	190,222	-	52,129	33,173	89,264	89,264	89,264
Clinton	268,411	268,411	267,911	-	154,062	98,040	191,674	191,674	191,674
Colchester	349,300	349,300	349,526	-	213,497	135,862	39,009	39,009	39,009
Colebrook	201,115	201,115	201,350	-	45,560	28,993	550	550	550
Columbia	205,463	205,463	205,387	-	71,623	45,578	26,763	26,763	26,763
Cornwall	224,166	224,166	224,603	-	59,566	37,906	-	-	-
Coventry	295,270	295,270	295,911	-	184,866	117,641	10,533	10,533	10,533
Cromwell	276,747	276,747	276,287	-	151,608	96,478	31,099	31,099	31,099
Danbury	862,487	862,487	870,963	-	1,028,628	654,581	1,726,901	1,726,901	1,726,901
Darien	339,569	339,569	340,686	-	208,178	132,477	-	-	-
Deep River	198,414	198,414	198,037	-	57,668	36,697	104,136	104,136	104,136
Derby	265,209	265,209	264,819	-	199,274	126,810	14,728	14,728	14,728
Durham	222,534	222,534	222,270	-	95,927	61,044	153,897	153,897	153,897
East Granby	202,110	202,110	202,077	-	64,310	40,925	537,454	537,454	537,454
East Haddam	331,211	331,211	325,382	-	160,883	102,379	1,696	1,696	1,696
East Hampton	319,904	319,904	320,454	-	161,651	102,870	18,943	18,943	18,943
East Hartford	584,370	584,370	583,293	-	823,906	524,303	4,447,536	4,447,536	4,447,536
East Haven	401,245	401,245	400,735	-	409,062	260,311	43,500	43,500	43,500
East Lyme	320,210	320,210	322,187	-	218,085	138,782	22,442	22,442	22,442
East Windsor	267,266	267,266	267,359	-	142,776	90,858	295,024	295,024	295,024
Eastford	175,000	175,000	175,181	-	41,853	26,634	54,564	54,564	54,564
Easton	228,008	228,008	228,120	-	121,776	77,495	2,660	2,660	2,660
Ellington	336,331	336,331	337,991	-	195,025	124,107	223,527	223,527	223,527
Enfield	534,033	534,033	532,138	-	592,836	377,259	256,875	256,875	256,875
Essex	214,806	214,806	214,693	-	74,239	47,242	74,547	74,547	74,547
Fairfield	714,539	714,539	715,731	-	687,048	437,211	96,747	96,747	96,747
Farmington	373,438	373,438	373,815	-	251,491	160,039	545,804	545,804	545,804
Franklin	129,327	129,327	129,282	-	32,358	20,591	23,080	23,080	23,080
Glastonbury	460,888	460,888	460,843	-	371,527	236,426	240,799	240,799	240,799
Goshen	276,838	276,838	277,678	-	77,951	49,605	2,648	2,648	2,648

## Municipal Aid

	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Grants for Municipal Projects		
Grantee	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Granby	259,526	259,526	259,645	-	147,139	93,634	35,332	35,332	35,332
Greenwich	748,741	748,741	749,554	-	587,368	373,779	89,022	89,022	89,022
Griswold	192,109	192,109	191,230	-	170,354	108,407	31,895	31,895	31,895
Groton	381,016	381,016	377,036	-	382,831	243,620	1,240,819	1,240,819	1,240,819
Guilford	360,793	360,793	360,716	-	253,027	161,018	64,848	64,848	64,848
Haddam	246,062	246,062	246,005	-	134,369	85,507	3,554	3,554	3,554
Hamden	672,057	672,057	671,196	-	798,897	508,389	286,689	286,689	286,689
Hampton	188,178	188,178	188,256	-	52,347	33,312	-	-	-
Hartford	1,198,978	1,198,978	1,194,825	-	3,533,046	2,248,301	1,419,161	1,419,161	1,419,161
Hartland	142,959	142,959	143,033	-	35,984	22,898	955	955	955
Harwinton	227,324	227,324	227,298	-	91,512	58,235	21,506	21,506	21,506
Hebron	241,021	241,021	241,079	-	129,208	82,224	2,216	2,216	2,216
Kent	284,619	284,619	285,338	-	76,621	48,759	-	-	-
Killingly	361,986	361,986	357,121	-	259,972	165,436	706,717	706,717	706,717
Killingworth	251,652	251,652	251,817	-	97,510	62,051	5,148	5,148	5,148
Lebanon	318,014	318,014	318,622	-	130,487	83,036	30,427	30,427	30,427
Ledyard	296,402	296,402	295,918	-	203,016	129,193	421,085	421,085	421,085
Lisbon	179,980	179,980	179,776	-	53,634	34,131	3,683	3,683	3,683
Litchfield	383,652	383,652	384,705	-	148,629	94,581	3,432	3,432	3,432
Lyme	180,020	180,020	179,946	-	48,186	30,663	-	-	-
Madison	313,305	313,305	313,278	-	203,251	129,341	6,795	6,795	6,795
Manchester	643,949	643,949	643,916	-	796,625	506,944	1,072,449	1,072,449	1,072,449
Mansfield	418,225	418,225	419,790	-	343,512	218,600	6,841	6,841	6,841
Marlborough	212,271	212,271	212,363	-	93,711	59,634	7,313	7,313	7,313
Meriden	665,434	665,434	663,740	-	931,737	592,923	893,641	893,641	893,641
Middlebury	222,973	222,973	223,450	-	102,005	64,913	84,264	84,264	84,264
Middlefield	197,378	197,378	197,319	-	58,101	36,973	248,652	248,652	248,652
Middletown	590,410	590,410	589,020	-	572,347	364,221	1,987,145	1,987,145	1,987,145
Milford	587,972	587,972	590,663	-	660,124	420,079	1,344,868	1,344,868	1,344,868
Monroe	352,449	352,449	352,702	-	247,331	157,392	179,106	179,106	179,106
Montville	326,817	326,817	325,131	-	270,854	172,362	528,644	528,644	528,644
Morris	177,587	177,587	177,796	-	39,560	25,176	3,528	3,528	3,528
Naugatuck	422,743	422,743	422,165	-	463,554	294,988	341,656	341,656	341,656
New Britain	766,612	766,612	767,016	-	1,822,355	1,159,680	1,383,881	1,383,881	1,383,881
New Canaan	331,606	331,606	332,065	-	212,999	135,545	200	200	200
New Fairfield	276,666	276,666	276,671	-	145,230	92,419	1,149	1,149	1,149
New Hartford	269,713	269,713	269,918	-	114,998	73,180	139,174	139,174	139,174
New Haven	1,245,504	1,245,504	1,247,601	-	2,918,579	1,857,276	1,369,123	1,369,123	1,369,123
New London	386,996	386,996	385,741	-	571,489	363,674	33,169	33,169	33,169
New Milford	556,759	556,759	557,063	-	354,370	225,508	674,203	674,203	674,203
Newington	415,634	415,634	415,386	-	380,531	242,156	917,869	917,869	917,869
Newtown	470,708	470,708	470,865	-	378,502	240,865	235,371	235,371	235,371
Norfolk	241,494	241,494	242,068	-	58,266	37,077	7,207	7,207	7,207
North Branford	280,778	280,778	280,509	-	160,523	102,152	301,074	301,074	301,074
North Canaan	187,983	187,983	187,888	-	53,693	34,169	359,719	359,719	359,719
North Haven	358,089	358,089	357,740	-	281,577	179,185	1,445,730	1,445,730	1,445,730
North Stonington	240,036	240,036	240,195	-	90,123	57,351	-	-	-
Norwalk	894,294	894,294	898,333	-	1,184,801	753,965	402,915	402,915	402,915
Norwich	497,815	497,815	495,941	-	626,447	398,648	187,132	187,132	187,132
Old Lyme	229,764	229,764	229,495	-	90,124	57,353	1,888	1,888	1,888
Old Saybrook	246,823	246,823	246,651	-	122,613	78,027	46,717	46,717	46,717
Orange	275,112	275,112	275,214	-	179,801	114,419	104,962	104,962	104,962
Oxford	274,559	274,559	275,643	-	176,517	112,328	84,313	84,313	84,313
Plainfield	288,831	288,831	288,593	-	224,605	142,931	144,803	144,803	144,803
Plainville	307,260	307,260	307,273	-	228,683	145,525	541,936	541,936	541,936

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Town Aid Road Grant			Local Capital Improvement (LOCIP)			Grants for Municipal Projects		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Plymouth	260,626	260,626	259,972	-	176,227	112,146	152,434	152,434	152,434
Pomfret	242,919	242,919	243,310	-	83,512	53,144	27,820	27,820	27,820
Portland	239,766	239,766	239,478	-	116,795	74,324	90,840	90,840	90,840
Preston	199,827	199,827	199,569	-	81,135	51,631	-	-	-
Prospect	240,759	240,759	241,039	-	119,898	76,299	70,942	70,942	70,942
Putnam	237,753	237,753	237,523	-	146,598	93,289	171,800	171,800	171,800
Redding	269,261	269,261	269,568	-	126,987	80,810	1,329	1,329	1,329
Ridgefield	379,411	379,411	379,771	-	280,895	178,751	561,986	561,986	561,986
Rocky Hill	344,305	344,305	344,141	-	209,237	133,151	221,199	221,199	221,199
Roxbury	331,244	331,244	322,604	-	65,525	41,697	602	602	602
Salem	193,534	193,534	193,587	-	61,635	39,223	4,699	4,699	4,699
Salisbury	284,374	284,374	285,094	-	80,114	50,980	83	83	83
Scotland	153,775	153,775	153,736	-	38,797	24,689	7,681	7,681	7,681
Seymour	296,588	296,588	296,299	-	214,311	136,379	281,186	281,186	281,186
Sharon	357,343	357,343	358,875	-	89,274	56,812	-	-	-
Shelton	503,576	503,576	504,151	-	495,012	315,008	584,121	584,121	584,121
Sherman	205,264	205,264	205,444	-	47,740	30,379	-	-	-
Simsbury	363,595	363,595	367,087	-	291,729	185,646	77,648	77,648	77,648
Somers	267,917	267,917	269,293	-	160,133	101,904	82,324	82,324	82,324
South Windsor	380,283	380,283	380,411	-	295,638	188,134	1,338,190	1,338,190	1,338,190
Southbury	378,106	378,106	369,145	-	236,228	150,329	20,981	20,981	20,981
Southington	524,917	524,917	525,537	-	518,659	330,055	820,795	820,795	820,795
Sprague	151,417	151,417	151,219	-	47,592	30,286	386,528	386,528	386,528
Stafford	392,749	392,749	393,812	-	198,750	126,477	437,917	437,917	437,917
Stamford	1,228,785	1,228,785	1,235,501	-	1,545,131	983,265	416,142	416,142	416,142
Sterling	191,884	191,884	191,881	-	76,873	48,919	24,398	24,398	24,398
Stonington	297,859	297,859	297,010	-	203,764	129,669	100,332	100,332	100,332
Stratford	602,309	602,309	602,017	-	716,335	455,850	3,507,689	3,507,689	3,507,689
Suffield	290,620	290,620	289,569	-	168,470	107,207	180,663	180,663	180,663
Thomaston	222,724	222,724	222,315	-	98,104	62,430	395,346	395,346	395,346
Thompson	252,984	252,984	253,103	-	162,282	103,270	76,733	76,733	76,733
Tolland	338,796	338,796	339,335	-	210,805	134,149	85,064	85,064	85,064
Torrington	460,205	460,205	458,388	-	483,008	307,369	605,345	605,345	605,345
Trumbull	464,098	464,098	465,017	-	448,997	285,725	189,309	189,309	189,309
Union	124,719	124,719	124,710	-	27,356	17,408	-	-	-
Vernon	401,696	401,696	400,935	-	384,236	244,513	151,598	151,598	151,598
Voluntown	172,315	172,315	172,341	-	44,315	28,200	2,002	2,002	2,002
Wallingford	540,757	540,757	539,915	-	526,297	334,916	1,948,455	1,948,455	1,948,455
Warren	181,588	181,588	181,632	-	39,817	25,338	288	288	288
Washington	329,965	329,965	331,175	-	94,980	60,442	158	158	158
Waterbury	1,072,045	1,072,045	1,069,319	-	2,400,872	1,527,828	2,516,158	2,516,158	2,516,158
Waterford	320,698	320,698	319,746	-	214,675	136,611	34,255	34,255	34,255
Watertown	350,997	350,997	350,251	-	283,407	180,349	642,281	642,281	642,281
West Hartford	686,908	686,908	685,503	-	789,817	502,611	805,784	805,784	805,784
West Haven	616,673	616,673	617,602	-	1,087,053	691,761	147,516	147,516	147,516
Westbrook	216,780	216,780	216,884	-	76,587	48,736	267,405	267,405	267,405
Weston	251,771	251,771	251,968	-	120,737	76,833	453	453	453
Westport	388,556	388,556	391,757	-	271,854	172,998	-	-	-
Wethersfield	400,727	400,727	400,631	-	336,068	213,862	21,785	21,785	21,785
Willington	258,132	258,132	258,469	-	107,457	68,381	20,018	20,018	20,018
Wilton	316,218	316,218	316,675	-	206,330	131,301	307,058	307,058	307,058
Winchester	300,692	300,692	300,486	-	160,312	102,015	306,204	306,204	306,204
Windham	367,296	367,296	365,918	-	483,959	307,974	454,575	454,575	454,575
Windsor	403,233	403,233	403,207	-	334,081	212,598	1,321,000	1,321,000	1,321,000
Windsor Locks	263,452	263,452	263,393	-	145,035	92,295	1,907,971	1,907,971	1,907,971

## Municipal Aid

## Town Aid Road Grant

## Local Capital Improvement (LOCIP)

## Grants for Municipal Projects

Grantee	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Wolcott	301,957	301,957	301,865	-	213,246	135,702	234,916	234,916	234,916
Woodbridge	240,646	240,646	240,516	-	118,841	75,626	29,920	29,920	29,920
Woodbury	295,490	295,490	295,455	-	140,426	89,361	56,908	56,908	56,908
Woodstock	382,032	382,032	383,429	-	153,549	97,713	68,767	68,767	68,767
Bantam (Bor.)	-	-	-	-	432	275	-	-	-
Danielson (Bor.)	-	-	-	-	4,950	3,150	-	-	-
Fenwick (Bor.)	1,043	1,043	1,048	-	1,482	943	-	-	-
Groton (City of)	113,531	113,531	114,097	-	33,770	21,490	-	-	-
Groton Long Point	-	-	-	-	6,052	3,852	-	-	-
Jewett City (Bor.)	78,000	78,000	78,439	-	4,403	2,802	4,195	4,195	4,195
Litchfield (Bor.)	-	-	-	-	1,266	805	-	-	-
Newtown (Bor.)	-	-	-	-	705	449	-	-	-
Stonington (Bor.)	15,524	15,524	15,444	-	2,745	1,747	-	-	-
Woodmont (Bor.)	17,066	17,066	17,067	-	516	328	-	-	-
District No. 1	-	-	-	-	-	-	-	-	-
District No. 4	-	-	-	-	-	-	-	-	-
District No. 5	-	-	-	-	-	-	-	-	-
District No. 6	-	-	-	-	-	-	-	-	-
District No. 7	-	-	-	-	-	-	-	-	-
District No. 8	-	-	-	-	-	-	-	-	-
District No. 10	-	-	-	-	-	-	-	-	-
District No. 12	-	-	-	-	-	-	-	-	-
District No. 13	-	-	-	-	-	-	-	-	-
District No. 14	-	-	-	-	-	-	-	-	-
District No. 15	-	-	-	-	-	-	-	-	-
District No. 16	-	-	-	-	-	-	-	-	-
District No. 17	-	-	-	-	-	-	-	-	-
District No. 18	-	-	-	-	-	-	-	-	-
District No. 19	-	-	-	-	-	-	-	-	-
Education Conn	-	-	-	-	-	-	-	-	-
EASTCONN	-	-	-	-	-	-	-	-	-
SDE Admin Costs	-	-	-	-	-	-	-	-	-
Blmfld Cntr FD	-	-	-	-	-	-	-	-	-
Blmfld Blue Hills FI	-	-	-	-	-	-	-	-	-
Cromwell FD	-	-	-	-	-	-	-	-	-
Hazardville FD #3	-	-	-	-	-	-	-	-	-
Enfield Thmpsnvll	-	-	-	-	-	-	-	-	-
Manchester - 8th U	-	-	-	-	-	-	-	-	-
Groton: Poq. Brdg	-	-	-	-	-	-	-	-	-
Middletown City FI	-	-	-	-	-	-	-	-	-
Middletown South	-	-	-	-	-	-	-	-	-
N. Milford FD	-	-	-	-	-	-	-	-	-
Norwich - CCD	-	-	-	-	-	-	-	-	-
Norwich - TCD	-	-	-	-	-	-	-	-	-
Simsbury FD	-	-	-	-	-	-	-	-	-
Plainfield FD	-	-	-	-	-	-	-	-	-
W. Putnam Dist	-	-	-	-	-	-	-	-	-
Wndhm Spec Svc D	-	-	-	-	-	-	-	-	-
W Haven 1st Cente	-	-	-	-	-	-	-	-	-
Allingtown	-	-	-	-	-	-	-	-	-
W. Shore FD	-	-	-	-	-	-	-	-	-
Various Fire Dist	-	-	-	-	-	-	844,666	844,666	844,666
TOTALS	60,000,000	60,000,000	60,000,000	-	55,000,000	34,999,987	60,000,000	60,000,000	60,000,000



## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Municipal Revenue Sharing			Additional Payment in Lieu of Taxes			Municipal Transition Grant		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Andover	66,705	-	-	-	-	-	-	-	-
Ansonia	605,442	-	-	19,652	-	-	-	-	-
Ashford	87,248	-	-	-	-	-	-	-	-
Avon	374,711	-	-	-	-	-	-	-	-
Barkhamsted	76,324	-	-	-	-	-	-	-	-
Beacon Falls	122,841	-	-	-	-	-	-	-	-
Berlin	843,048	-	-	-	-	-	-	-	-
Bethany	114,329	-	-	-	-	-	-	-	-
Bethel	392,605	-	-	-	-	-	-	-	-
Bethlehem	42,762	-	-	-	-	-	-	-	-
Bloomfield	438,458	-	-	-	-	-	-	-	-
Bolton	106,449	-	-	-	-	-	-	-	-
Bozrah	53,783	-	-	-	-	-	-	-	-
Branford	570,402	-	-	-	-	-	-	-	-
Bridgeport	14,476,283	3,095,669	3,095,669	3,095,669	-	-	-	1,637,586	-
Bridgewater	15,670	-	-	-	-	-	-	-	-
Bristol	1,276,119	-	-	-	-	-	-	-	-
Brookfield	343,611	-	-	-	-	-	-	-	-
Brooklyn	103,910	-	-	-	-	-	-	-	-
Burlington	193,490	-	-	-	-	-	-	-	-
Canaan	14,793	-	-	-	-	-	-	-	-
Canterbury	58,684	-	-	-	-	-	-	-	-
Canton	211,078	-	-	-	-	-	-	-	-
Chaplin	48,563	-	-	10,692	-	-	-	-	-
Cheshire	594,084	-	-	-	-	-	-	-	-
Chester	57,736	-	-	-	-	-	-	-	-
Clinton	268,611	-	-	-	-	-	-	-	-
Colchester	330,363	-	-	-	-	-	-	-	-
Colebrook	29,694	-	-	-	-	-	-	-	-
Columbia	111,276	-	-	-	-	-	-	-	-
Cornwall	11,269	-	-	-	-	-	-	-	-
Coventry	252,939	-	-	-	-	-	-	-	-
Cromwell	288,951	-	-	-	-	-	-	-	-
Danbury	2,079,675	-	-	593,619	-	-	-	-	-
Darien	171,485	-	-	-	-	-	-	-	-
Deep River	93,525	-	-	1,876	-	-	-	-	-
Derby	462,718	-	-	132,817	-	-	-	-	-
Durham	150,019	-	-	-	-	-	-	-	-
East Granby	106,222	-	-	9,474	-	-	-	-	-
East Haddam	186,418	-	-	-	-	-	-	-	-
East Hampton	263,149	-	-	-	-	-	-	-	-
East Hartford	3,877,281	-	-	205,669	-	-	-	1,876,005	101,214
East Haven	593,493	-	-	-	-	-	-	-	-
East Lyme	243,736	-	-	-	-	-	-	-	-
East Windsor	232,457	-	-	-	-	-	-	-	-
Eastford	23,060	-	-	-	-	-	-	-	-
Easton	155,216	-	-	-	-	-	-	-	-
Ellington	321,722	-	-	-	-	-	-	-	-
Enfield	911,974	-	-	-	-	-	-	-	-
Essex	74,572	-	-	-	-	-	-	-	-
Fairfield	795,318	-	-	-	-	-	-	-	-
Farmington	335,287	-	-	-	-	-	-	-	-
Franklin	26,309	-	-	-	-	-	-	-	-
Glastonbury	754,546	-	-	-	-	-	-	-	-
Goshen	30,286	-	-	-	-	-	-	-	-

## Municipal Aid

Grantee	Municipal Revenue Sharing			Additional Payment in Lieu of Taxes			Municipal Transition Grant		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Granby	244,839	-	-	-	-	-	-	-	-
Greenwich	366,588	-	-	-	-	-	-	-	-
Griswold	243,727	-	-	-	-	-	-	-	-
Groton	433,177	-	-	-	-	-	-	-	-
Guilford	456,863	-	-	-	-	-	-	-	-
Haddam	170,440	-	-	-	-	-	-	-	-
Hamden	4,491,337	-	-	593,967	-	-	-	331,454	-
Hampton	38,070	-	-	-	-	-	-	-	-
Hartford	13,908,437	11,883,205	11,883,205	11,883,205	-	-	-	12,177,213	8,724,489
Hartland	27,964	-	-	-	-	-	-	-	-
Harwinton	113,987	-	-	-	-	-	-	-	-
Hebron	208,666	-	-	-	-	-	-	-	-
Kent	26,808	-	-	-	-	-	-	-	-
Killingly	351,213	-	-	44,593	-	-	-	-	-
Killingworth	85,270	-	-	-	-	-	-	-	-
Lebanon	149,163	-	-	-	-	-	-	-	-
Ledyard	307,619	-	-	2,881	-	-	-	-	-
Lisbon	45,413	-	-	-	-	-	-	-	-
Litchfield	169,828	-	-	13,303	-	-	-	-	-
Lyme	21,862	-	-	-	-	-	-	-	-
Madison	372,897	-	-	-	-	-	-	-	-
Manchester	1,972,491	-	-	-	-	-	-	352,608	-
Mansfield	525,280	2,516,331	2,516,331	2,516,331	-	-	-	-	-
Marlborough	131,065	-	-	-	-	-	-	-	-
Meriden	1,315,347	-	-	248,303	-	-	-	-	-
Middlebury	154,299	-	-	-	-	-	-	-	-
Middlefield	91,372	-	-	-	-	-	-	-	-
Middletown	964,657	-	-	695,770	-	-	-	120,262	-
Milford	1,880,830	-	-	-	-	-	-	-	-
Monroe	404,221	-	-	-	-	-	-	-	-
Montville	401,756	-	-	25,080	-	-	-	-	-
Morris	28,110	-	-	-	-	-	-	-	-
Naugatuck	2,405,660	-	-	-	-	-	-	1,022,172	-
New Britain	5,781,991	-	-	1,995,060	-	-	-	3,005,229	1,037,676
New Canaan	168,106	-	-	-	-	-	-	-	-
New Fairfield	288,278	-	-	-	-	-	-	-	-
New Hartford	140,338	-	-	-	-	-	-	-	-
New Haven	2,118,290	14,584,940	14,584,940	14,584,940	-	-	-	1,142,454	-
New London	750,249	-	-	1,297,919	-	-	-	-	-
New Milford	565,898	-	-	-	-	-	-	-	-
Newington	651,000	-	-	169,211	-	-	-	-	-
Newtown	572,949	-	-	-	-	-	-	-	-
Norfolk	20,141	-	-	-	-	-	-	-	-
North Branford	292,517	-	-	-	-	-	-	-	-
North Canaan	66,052	-	-	4,203	-	-	-	-	-
North Haven	487,882	-	-	-	-	-	-	-	-
North Stonington	107,832	-	-	-	-	-	-	-	-
Norwalk	3,401,590	-	-	-	-	-	-	-	-
Norwich	1,309,943	-	-	248,588	-	-	-	-	-
Old Lyme	79,946	-	-	-	-	-	-	-	-
Old Saybrook	101,527	-	-	-	-	-	-	-	-
Orange	284,365	-	-	-	-	-	-	-	-
Oxford	171,492	-	-	-	-	-	-	-	-
Plainfield	310,350	-	-	15,417	-	-	-	-	-
Plainville	363,176	-	-	-	-	-	-	-	-

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Municipal Revenue Sharing			Additional Payment in Lieu of Taxes			Municipal Transition Grant		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Plymouth	255,581	-	-	-	-	-	-	-	-
Pomfret	54,257	-	-	-	-	-	-	-	-
Portland	192,715	-	-	-	-	-	-	-	-
Preston	58,934	-	-	-	-	-	-	-	-
Prospect	197,097	-	-	-	-	-	-	-	-
Putnam	76,399	-	-	-	-	-	-	-	-
Redding	189,781	-	-	-	-	-	-	-	-
Ridgefield	512,848	-	-	-	-	-	-	-	-
Rocky Hill	405,872	-	-	-	-	-	-	-	-
Roxbury	15,998	-	-	-	-	-	-	-	-
Salem	85,617	-	-	-	-	-	-	-	-
Salisbury	20,769	-	-	-	-	-	-	-	-
Scotland	36,200	-	-	-	-	-	-	-	-
Seymour	343,388	-	-	-	-	-	-	-	-
Sharon	19,467	-	-	-	-	-	-	-	-
Shelton	706,038	-	-	-	-	-	-	-	-
Sherman	39,000	-	-	-	-	-	-	-	-
Simsbury	567,460	-	-	20,731	-	-	-	-	-
Somers	141,697	-	-	-	-	-	-	-	-
South Windsor	558,715	-	-	-	-	-	-	-	-
Southbury	404,731	-	-	-	-	-	-	-	-
Southington	889,821	-	-	-	-	-	-	-	-
Sprague	89,456	-	-	-	-	-	-	-	-
Stafford	243,095	-	-	41,189	-	-	-	-	-
Stamford	2,372,358	-	-	528,332	-	-	-	-	-
Sterling	77,037	-	-	-	-	-	-	-	-
Stonington	202,888	-	-	-	-	-	-	-	-
Stratford	1,130,316	-	-	-	-	-	-	-	-
Suffield	321,763	-	-	51,434	-	-	-	-	-
Thomaston	158,888	-	-	-	-	-	-	-	-
Thompson	114,582	-	-	-	-	-	-	-	-
Tolland	303,971	-	-	-	-	-	-	-	-
Torrington	2,435,109	-	-	-	-	-	-	-	-
Trumbull	745,325	-	-	-	-	-	-	-	-
Union	17,283	-	-	-	-	-	-	-	-
Vernon	641,027	-	-	-	-	-	-	-	-
Voluntown	33,914	-	-	-	-	-	-	-	-
Wallingford	919,984	-	-	58,914	-	-	-	-	-
Warren	11,006	-	-	-	-	-	-	-	-
Washington	25,496	-	-	-	-	-	-	-	-
Waterbury	13,438,542	3,141,669	3,141,669	3,141,669	-	-	-	8,651,176	5,136,622
Waterford	259,091	-	-	-	-	-	-	-	-
Watertown	453,012	-	-	-	-	-	-	-	-
West Hartford	1,614,320	-	-	202,308	-	-	-	-	-
West Haven	1,121,850	-	-	324,832	-	-	-	277,925	-
Westbrook	80,601	-	-	-	-	-	-	-	-
Weston	211,384	-	-	-	-	-	-	-	-
Westport	262,402	-	-	-	-	-	-	-	-
Wethersfield	940,267	-	-	-	-	-	-	-	-
Willington	121,568	-	-	-	-	-	-	-	-
Wilton	380,234	-	-	-	-	-	-	-	-
Winchester	224,447	-	-	-	-	-	-	-	-
Windham	513,847	-	-	1,193,950	-	-	-	350,231	-
Windsor	593,921	-	-	9,241	-	-	-	-	-
Windsor Locks	256,241	-	-	31,122	-	-	-	-	-

## Municipal Aid

Grantee	Municipal Revenue Sharing			Additional Payment in Lieu of Taxes			Municipal Transition Grant		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Wolcott	340,859	-	-	-	-	-	-	-	-
Woodbridge	247,758	-	-	-	-	-	-	-	-
Woodbury	200,175	-	-	-	-	-	-	-	-
Woodstock	97,708	-	-	-	-	-	-	-	-
Bantam (Bor.)	-	-	-	-	-	-	-	-	-
Danielson (Bor.)	-	-	-	2,135	-	-	-	-	-
Fenwick (Bor.)	-	-	-	-	-	-	-	-	-
Groton (City of)	-	-	-	-	-	-	-	-	-
Groton Long Point	-	-	-	-	-	-	-	-	-
Jewett City (Bor.)	-	-	-	-	-	-	-	-	-
Litchfield (Bor.)	-	-	-	137	-	-	-	-	-
Newtown (Bor.)	-	-	-	-	-	-	-	-	-
Stonington (Bor.)	-	-	-	-	-	-	-	-	-
Woodmont (Bor.)	-	-	-	-	-	-	-	-	-
District No. 1	-	-	-	-	-	-	-	-	-
District No. 4	-	-	-	-	-	-	-	-	-
District No. 5	-	-	-	-	-	-	-	-	-
District No. 6	-	-	-	-	-	-	-	-	-
District No. 7	-	-	-	-	-	-	-	-	-
District No. 8	-	-	-	-	-	-	-	-	-
District No. 10	-	-	-	-	-	-	-	-	-
District No. 12	-	-	-	-	-	-	-	-	-
District No. 13	-	-	-	-	-	-	-	-	-
District No. 14	-	-	-	-	-	-	-	-	-
District No. 15	-	-	-	-	-	-	-	-	-
District No. 16	-	-	-	-	-	-	-	-	-
District No. 17	-	-	-	-	-	-	-	-	-
District No. 18	-	-	-	-	-	-	-	-	-
District No. 19	-	-	-	-	-	-	-	-	-
Education Conn	-	-	-	-	-	-	-	-	-
EASTCONN	-	-	-	-	-	-	-	-	-
SDE Admin Costs	-	-	-	-	-	-	-	-	-
Blmfld Cntr FD	-	-	-	-	-	-	-	-	-
Blmfld Blue Hills FI	92,961	-	-	-	-	-	-	-	-
Cromwell FD	-	-	-	-	-	-	-	-	-
Hazardville FD #3	-	-	-	-	-	-	-	-	-
Enfield Thmpsnvll	354,311	-	-	-	-	-	-	-	-
Manchester - 8th U	436,718	-	-	-	-	-	-	-	-
Groton: Poq. Brdg	-	-	-	-	-	-	-	-	-
Middletown City FI	910,442	-	-	-	-	-	-	-	-
Middletown South	413,961	-	-	1,121	-	-	-	-	-
N. Milford FD	-	-	-	-	-	-	-	-	-
Norwich - CCD	552,565	-	-	-	-	-	-	-	-
Norwich - TCD	62,849	-	-	-	-	-	-	-	-
Simsbury FD	221,536	-	-	-	-	-	-	-	-
Plainfield FD	-	-	-	296	-	-	-	-	-
W. Putnam Dist	-	-	-	-	-	-	-	-	-
Wndhm Spec Svc D	640,000	-	-	-	-	-	-	-	-
W Haven 1st Cente	1,039,843	-	-	1,136	-	-	-	-	-
Allingtown	483,505	-	-	50,751	-	-	-	-	-
W. Shore FD	654,640	-	-	33,544	-	-	-	-	-
Various Fire Dist	-	-	-	-	-	-	-	-	-
TOTALS	127,851,308	35,221,814	35,221,814	44,101,081	-	-	-	30,944,314	15,000,000

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Education Cost Sharing			Adult Education		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Andover	2,281,185	2,023,681	1,938,710	-	-	-
Ansonia	16,473,543	16,421,595	16,968,983	107,666	103,666	104,184
Ashford	3,859,564	3,351,242	3,231,681	-	-	-
Avon	731,456	617,939	-	1,985	1,744	-
Barkhamsted	1,633,686	1,420,454	1,441,057	1,595	1,588	1,596
Beacon Falls	4,067,920	3,536,964	3,557,830	-	-	-
Berlin	6,215,712	5,358,974	5,401,308	15,206	13,215	13,282
Bethany	2,000,209	1,741,182	1,693,852	-	-	-
Bethel	8,087,732	7,006,649	7,080,067	12,704	10,976	11,031
Bethlehem	1,278,838	1,107,720	1,021,917	-	-	-
Bloomfield	6,160,837	6,070,860	6,239,576	20,719	21,508	21,615
Bolton	2,983,350	2,595,642	2,563,957	3,679	3,727	3,746
Bozrah	1,223,830	1,065,228	1,086,117	6,841	6,704	6,738
Branford	2,211,848	1,847,951	2,059,551	21,033	20,718	20,822
Bridgeport	181,105,390	180,855,390	183,124,871	2,071,995	2,005,563	2,015,600
Bridgewater	23,014	19,802	-	-	-	-
Bristol	44,853,676	44,603,676	45,528,939	306,457	290,466	291,920
Brookfield	1,417,583	1,224,764	999,569	3,582	3,659	3,677
Brooklyn	6,975,373	6,049,412	6,144,054	33,138	31,678	31,836
Burlington	4,359,350	3,792,912	3,731,528	-	-	-
Canaan	177,216	154,267	-	-	-	-
Canterbury	4,665,608	4,051,654	3,818,171	13,120	12,346	12,408
Canton	3,403,900	2,939,435	2,972,221	2,777	2,420	2,432
Chaplin	1,856,992	1,614,215	1,562,758	2,877	2,770	2,783
Cheshire	9,436,665	8,185,188	8,248,004	23,840	25,312	25,438
Chester	659,216	572,180	620,692	-	-	-
Clinton	6,326,998	5,484,287	5,097,449	25,277	26,262	26,394
Colchester	13,503,310	11,725,564	11,391,086	27,866	27,050	27,185
Colebrook	491,388	427,753	409,396	350	365	366
Columbia	2,523,462	2,193,265	2,155,100	2,241	2,058	2,068
Cornwall	6,976	2,284	-	-	-	-
Coventry	8,756,165	7,601,706	7,378,942	10,987	10,572	10,624
Cromwell	4,646,922	4,017,862	4,226,805	17,076	13,680	13,749
Danbury	31,290,480	31,073,094	32,989,636	265,828	244,196	245,418
Darien	406,683	343,289	-	40	113	-
Deep River	1,675,092	1,451,587	1,481,144	-	-	-
Derby	7,902,388	7,857,361	8,239,175	125,448	123,160	123,777
Durham	3,895,303	3,387,841	3,045,823	-	-	-
East Granby	1,439,845	1,241,423	1,293,435	1,546	1,473	1,480
East Haddam	3,686,134	3,203,033	3,211,749	5,471	5,463	5,491
East Hampton	7,538,993	6,547,455	6,412,729	16,980	15,067	15,142
East Hartford	49,075,156	48,825,156	50,333,474	208,572	212,358	213,420
East Haven	19,595,415	19,466,330	19,700,244	469,823	472,345	474,709
East Lyme	6,918,462	5,975,949	5,851,652	17,156	15,570	15,648
East Windsor	5,669,122	5,627,408	5,627,408	16,217	15,212	15,288
Eastford	1,091,881	950,482	903,405	1,795	2,006	2,016
Easton	177,907	154,868	-	265	306	-
Ellington	9,684,435	8,406,850	8,544,715	14,829	12,936	13,000
Enfield	28,585,010	24,811,811	25,444,554	96,152	93,215	93,681
Essex	105,052	83,571	-	-	-	-
Fairfield	1,087,165	903,828	-	1,758	1,533	-
Farmington	1,095,080	887,257	-	3,522	3,653	-
Franklin	923,278	798,725	741,382	2,969	2,891	2,906
Glastonbury	6,654,380	5,722,809	5,516,478	6,077	5,523	5,550
Goshen	82,025	71,403	-	-	-	-

Grantee	Education Cost Sharing			Adult Education		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Granby	5,510,220	4,787,152	4,832,732	2,478	2,346	2,357
Greenwich	136,859	32,768	-	-	-	-
Griswold	10,775,767	9,348,488	9,533,869	51,728	49,480	49,728
Groton	25,040,045	24,898,096	24,898,096	105,903	99,763	100,262
Guilford	2,740,394	2,349,009	1,863,577	8,416	9,702	9,751
Haddam	1,971,482	1,710,397	1,774,027	-	-	-
Hamden	26,945,481	26,790,150	27,720,445	293,153	282,418	283,832
Hampton	1,312,383	1,142,429	1,080,837	1,589	1,544	1,552
Hartford	200,518,244	200,268,244	203,631,925	1,819,933	1,861,480	1,870,796
Hartland	1,327,652	1,155,396	1,052,855	1,869	1,766	1,775
Harwinton	2,708,774	2,354,352	2,285,816	-	-	-
Hebron	6,875,123	5,978,090	5,783,770	-	-	-
Kent	25,634	13,186	-	-	-	-
Killingly	15,574,402	15,495,176	15,495,176	106,250	102,956	103,471
Killingworth	2,173,420	1,885,767	1,649,681	-	-	-
Lebanon	5,410,404	4,706,618	4,419,833	7,880	7,516	7,554
Ledyard	11,977,384	10,418,444	10,431,725	22,462	20,896	21,000
Lisbon	3,518,715	3,061,109	2,805,353	9,838	11,155	11,210
Litchfield	1,446,598	1,236,926	1,188,649	1,271	1,165	1,171
Lyme	63,069	54,577	-	-	-	-
Madison	446,496	370,877	-	6,941	7,313	-
Manchester	34,440,424	34,190,424	35,133,385	631,257	623,056	626,175
Mansfield	9,947,410	8,623,717	8,665,205	-	-	-
Marlborough	3,154,015	2,740,735	2,657,829	-	-	-
Meriden	60,258,395	60,008,395	61,397,991	973,216	920,599	925,206
Middlebury	855,086	729,177	730,429	-	-	-
Middlefield	2,099,315	1,822,437	1,788,070	-	-	-
Middletown	19,515,825	19,286,974	20,085,585	1,249,158	1,249,276	1,255,528
Milford	10,849,101	9,324,010	8,910,982	39,547	40,509	40,712
Monroe	6,394,518	5,555,756	5,033,397	12,713	13,433	13,500
Montville	12,589,621	10,936,376	11,176,174	33,317	32,767	32,931
Morris	102,178	84,502	83,690	-	-	-
Naugatuck	30,280,380	30,196,115	30,680,289	204,943	197,470	198,459
New Britain	86,195,269	85,945,269	88,963,287	546,113	573,060	575,928
New Canaan	339,590	282,276	-	69	33	-
New Fairfield	4,338,569	3,776,212	3,494,010	3,961	3,661	3,679
New Hartford	3,113,169	2,710,014	2,727,258	2,691	2,774	2,787
New Haven	154,301,977	154,051,977	156,010,281	2,796,517	2,658,529	2,671,835
New London	25,806,077	25,619,983	26,522,020	1,126,586	1,085,976	1,091,411
New Milford	11,832,806	10,243,544	10,268,919	33,326	39,956	40,156
Newington	12,983,806	11,225,932	11,597,967	38,839	36,363	36,545
Newtown	4,893,944	4,243,596	4,251,588	4,497	3,952	3,972
Norfolk	25,815	18,194	-	268	229	-
North Branford	8,076,776	7,011,730	6,812,173	47,090	40,672	40,875
North Canaan	2,044,243	1,757,777	1,710,411	-	-	-
North Haven	3,842,088	3,285,464	3,440,184	7,223	6,524	6,557
North Stonington	2,834,470	2,463,810	2,388,408	7,961	9,263	9,310
Norwalk	11,243,340	11,050,993	11,433,037	78,352	76,669	77,053
Norwich	36,209,664	35,959,664	36,959,023	322,871	311,329	312,887
Old Lyme	247,462	205,447	-	-	-	-
Old Saybrook	122,907	98,302	-	4,720	4,535	-
Orange	1,509,226	1,298,813	-	-	-	-
Oxford	4,528,763	3,937,717	3,568,226	1,214	1,360	1,367
Plainfield	15,364,444	13,331,630	13,465,926	107,902	102,479	102,992
Plainville	10,272,197	8,893,762	9,200,187	122,743	119,008	119,604

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Education Cost Sharing			Adult Education		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Plymouth	9,761,632	8,471,430	8,623,462	11,468	11,124	11,180
Pomfret	3,073,015	2,668,708	2,563,418	6,015	4,476	4,498
Portland	4,363,751	3,779,612	3,894,196	10,709	10,670	10,723
Preston	3,012,017	2,613,882	2,641,490	20,780	20,180	20,281
Prospect	5,297,609	4,606,205	4,509,021	-	-	-
Putnam	8,340,282	8,283,776	8,283,776	67,026	64,076	64,396
Redding	180,135	156,228	-	554	533	-
Ridgefield	571,648	480,583	-	586	563	-
Rocky Hill	4,250,230	3,678,283	3,990,355	10,124	9,450	9,498
Roxbury	33,612	26,867	-	-	-	-
Salem	3,049,314	2,654,289	2,460,738	4,450	4,022	4,042
Salisbury	10,871	6,867	-	-	-	-
Scotland	1,423,001	1,238,722	1,195,150	1,806	1,702	1,711
Seymour	10,040,987	8,695,451	8,879,708	75,988	73,765	74,134
Sharon	9,960	6,768	-	-	-	-
Shelton	5,893,771	5,064,848	5,341,987	37,518	36,792	36,976
Sherman	46,611	40,273	-	178	194	-
Simsbury	6,087,799	5,269,907	5,402,105	13,657	12,287	12,349
Somers	5,929,453	5,142,187	5,175,612	11,126	10,305	10,357
South Windsor	12,826,469	11,123,226	10,926,634	12,360	9,706	9,754
Southbury	3,458,266	2,991,567	3,198,326	-	-	-
Southington	20,268,059	17,540,807	17,997,349	13,020	14,725	14,798
Sprague	2,612,273	2,269,571	2,351,313	16,071	15,386	15,464
Stafford	9,790,490	8,486,254	8,570,871	26,296	24,451	24,573
Stamford	10,803,759	10,553,759	11,423,690	333,828	321,575	323,185
Sterling	3,196,216	2,780,960	2,842,168	11,283	10,864	10,918
Stonington	1,649,159	1,378,842	-	8,095	8,021	-
Stratford	21,461,782	18,567,523	19,659,474	111,908	110,696	111,250
Suffield	6,221,145	5,393,592	5,505,592	8,075	7,935	7,974
Thomaston	5,624,815	4,875,285	4,901,480	11,023	10,858	10,913
Thompson	7,534,704	7,521,311	7,521,311	47,732	46,242	46,474
Tolland	10,699,177	9,298,501	8,778,451	8,984	8,224	8,265
Torrington	24,482,865	24,335,148	25,054,970	126,439	125,849	126,479
Trumbull	3,418,401	2,936,881	2,398,235	13,226	14,876	14,950
Union	237,166	206,383	208,428	1,809	1,523	1,530
Vernon	19,250,228	19,099,380	19,426,799	231,815	221,626	222,735
Voluntown	2,502,621	2,174,691	2,075,794	7,822	7,590	7,628
Wallingford	21,301,522	18,460,747	18,582,944	262,909	258,738	260,032
Warren	33,205	28,673	-	-	-	-
Washington	50,646	42,289	-	-	-	-
Waterbury	133,606,066	133,356,066	138,340,679	1,910,140	1,847,208	1,856,453
Waterford	321,279	251,903	-	12,576	11,403	-
Watertown	11,753,175	10,185,331	10,326,217	4,787	4,648	4,671
West Hartford	20,961,352	18,110,816	18,713,992	69,469	70,330	70,682
West Haven	45,140,487	44,894,871	46,139,305	210,626	201,555	202,564
Westbrook	70,393	36,481	-	1,564	1,181	-
Weston	263,431	229,317	-	80	78	-
Westport	465,334	384,440	-	235	151	-
Wethersfield	9,348,852	8,013,735	8,621,508	29,758	30,372	30,524
Willington	3,637,161	3,156,296	3,155,550	-	-	-
Wilton	462,941	387,564	-	174	141	-
Winchester	8,024,957	7,963,239	7,963,239	10,994	10,361	10,413
Windham	26,582,071	26,404,706	27,214,559	280,211	269,777	271,127
Windsor	12,130,392	12,093,273	12,093,273	57,019	56,755	57,039
Windsor Locks	5,167,806	5,140,076	5,194,915	18,615	21,867	21,977

## Education Cost Sharing

## Adult Education

Grantee	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Wolcott	13,423,576	11,645,463	11,392,858	4,089	4,142	4,163
Woodbridge	656,185	569,353	478,332	-	-	-
Woodbury	1,276,811	1,095,009	1,184,202	-	-	-
Woodstock	5,356,542	4,657,232	4,672,381	8,946	8,946	8,991
Bantam (Bor.)	-	-	-	-	-	-
Danielson (Bor.)	-	-	-	-	-	-
Fenwick (Bor.)	-	-	-	-	-	-
Groton (City of)	-	-	-	-	-	-
Groton Long Point	-	-	-	-	-	-
Jewett City (Bor.)	-	-	-	-	-	-
Litchfield (Bor.)	-	-	-	-	-	-
Newtown (Bor.)	-	-	-	-	-	-
Stonington (Bor.)	-	-	-	-	-	-
Woodmont (Bor.)	-	-	-	-	-	-
District No. 1	-	-	-	3,282	3,158	3,173
District No. 4	-	-	-	9,737	11,005	11,060
District No. 5	-	-	-	3,131	3,101	3,117
District No. 6	-	-	-	438	422	424
District No. 7	-	-	-	5,221	5,288	5,314
District No. 8	-	-	-	23,912	23,041	23,157
District No. 10	-	-	-	2,437	2,251	2,262
District No. 12	-	-	-	68	65	66
District No. 13	-	-	-	9,960	9,022	9,067
District No. 14	-	-	-	5,833	5,193	5,219
District No. 15	-	-	-	981	909	913
District No. 16	-	-	-	2,013	1,936	1,946
District No. 17	-	-	-	6,769	6,265	6,296
District No. 18	-	-	-	2,765	2,667	2,681
District No. 19	-	-	-	56,548	54,058	54,329
Education Conn	-	-	-	133,169	128,001	128,641
EASTCONN	-	-	-	30,799	29,419	29,566
SDE Admin Costs	-	-	-	1,019,198	993,594	998,566
Blmfld Cntr FD	-	-	-	-	-	-
Blmfld Blue Hills FI	-	-	-	-	-	-
Cromwell FD	-	-	-	-	-	-
Hazardville FD #3	-	-	-	-	-	-
Enfield Thmpsnvll	-	-	-	-	-	-
Manchester - 8th U	-	-	-	-	-	-
Groton: Poq. Brdg	-	-	-	-	-	-
Middletown City FI	-	-	-	-	-	-
Middletown South	-	-	-	-	-	-
N. Milford FD	-	-	-	-	-	-
Norwich - CCD	-	-	-	-	-	-
Norwich - TCD	-	-	-	-	-	-
Simsbury FD	-	-	-	-	-	-
Plainfield FD	-	-	-	-	-	-
W. Putnam Dist	-	-	-	-	-	-
Wndhm Spec Svc D	-	-	-	-	-	-
W Haven 1st Cente	-	-	-	-	-	-
Allington	-	-	-	-	-	-
W. Shore FD	-	-	-	-	-	-
Various Fire Dist	-	-	-	-	-	-
TOTALS	2,017,537,093	1,927,966,649	1,950,511,348	20,284,488	19,775,384	19,832,416



## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Municipal Stabilization Grant			TOTAL Statutory Formula Aid		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Andover	-	22,837	22,837	2,560,005	2,308,859	2,197,526
Ansonia	-	132,069	-	17,813,583	17,596,789	17,843,454
Ashford	-	38,895	38,895	4,266,401	3,800,206	3,637,176
Avon	-	116,884	-	1,701,412	1,529,419	701,417
Barkhamsted	-	-	-	1,967,165	1,742,051	1,729,187
Beacon Falls	-	45,666	-	4,472,871	3,931,654	3,866,063
Berlin	-	470,835	249,230	8,237,533	7,236,785	6,930,326
Bethany	-	6,916	6,916	2,429,718	2,142,790	2,049,224
Bethel	-	113,089	-	9,144,937	8,001,111	7,834,814
Bethlehem	-	-	-	1,555,869	1,403,142	1,285,831
Bloomfield	-	290,578	280,060	9,013,218	8,923,347	8,940,182
Bolton	-	17,195	10,637	3,350,997	2,941,698	2,865,174
Bozrah	-	-	-	1,620,990	1,457,707	1,453,622
Branford	-	197,205	-	3,631,917	3,179,729	3,036,505
Bridgeport	-	2,544,731	2,544,731	218,905,893	212,594,001	211,165,831
Bridgewater	-	-	-	226,274	250,519	206,755
Bristol	-	429,253	225,809	50,544,377	50,269,312	50,513,093
Brookfield	-	102,713	102,713	2,211,017	1,971,053	1,654,453
Brooklyn	-	113,146	-	7,689,276	6,862,349	6,775,979
Burlington	-	29,704	29,704	4,856,243	4,263,937	4,130,584
Canaan	-	1,141	-	488,018	444,903	213,210
Canterbury	-	36,823	36,823	4,993,862	4,455,649	4,173,020
Canton	-	56,389	-	3,906,898	3,410,843	3,322,450
Chaplin	-	40,760	33,469	2,238,885	2,007,852	1,924,434
Cheshire	-	516,883	232,047	15,242,549	13,506,783	13,086,562
Chester	-	-	-	1,012,296	919,614	937,009
Clinton	-	68,262	68,262	7,111,942	6,223,294	5,749,730
Colchester	-	207,276	129,111	14,315,268	12,627,116	12,094,946
Colebrook	-	-	-	734,141	686,284	647,803
Columbia	-	19,252	19,252	2,889,133	2,537,790	2,459,159
Cornwall	-	-	-	253,738	297,012	262,509
Coventry	-	80,072	80,072	9,370,540	8,227,641	7,907,319
Cromwell	-	96,173	-	5,298,920	4,624,189	4,646,127
Danbury	-	1,965,375	1,172,927	40,866,846	40,655,783	41,157,482
Darien	-	-	-	927,018	900,173	473,163
Deep River	-	18,051	-	2,090,389	1,846,378	1,824,504
Derby	-	355,044	197,590	9,980,554	9,746,660	9,848,730
Durham	-	25,023	25,023	4,442,872	3,905,680	3,509,173
East Granby	-	7,512	-	2,312,085	2,068,989	2,076,358
East Haddam	-	-	-	4,246,368	3,737,011	3,657,448
East Hampton	-	90,522	90,522	8,248,920	7,211,760	6,984,991
East Hartford	-	1,281,122	193,387	59,734,924	58,898,206	57,108,420
East Haven	-	187,419	-	21,514,227	21,379,060	21,202,207
East Lyme	-	566,642	504,349	8,744,725	7,631,791	7,317,977
East Windsor	-	89,544	-	6,583,495	6,540,546	6,369,185
Eastford	-	-	-	1,358,211	1,235,816	1,169,328
Easton	-	12,194	-	575,011	530,622	308,275
Ellington	-	74,208	-	10,625,793	9,293,818	9,247,509
Enfield	-	822,940	-	32,813,883	29,126,977	28,586,500
Essex	-	-	-	481,574	459,443	336,481
Fairfield	-	80,932	-	4,970,719	3,832,552	1,249,688
Farmington	-	824,325	-	5,547,432	4,857,489	1,079,658
Franklin	-	-	-	1,126,286	1,006,782	932,419
Glastonbury	-	281,748	281,748	8,158,326	7,124,052	6,741,844
Goshen	-	-	-	402,725	439,570	329,931

Grantee	Municipal Stabilization Grant			TOTAL Statutory Formula Aid		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Granby	-	64,097	-	6,076,417	5,319,609	5,223,746
Greenwich	-	-	-	1,434,523	1,550,322	1,212,355
Griswold	-	275,942	-	11,399,171	10,172,213	9,987,715
Groton	-	325,643	325,643	29,407,959	29,253,805	28,993,226
Guilford	-	144,673	144,673	3,657,389	3,207,719	2,604,583
Haddam	-	12,144	-	2,436,481	2,148,679	2,129,313
Hamden	-	1,827,327	1,584,203	37,720,806	34,899,123	34,731,435
Hampton	-	3,744	3,744	1,575,057	1,413,298	1,327,864
Hartford	-	4,456,568	3,243,513	274,235,652	273,233,920	269,810,182
Hartland	-	22,275	22,275	1,601,378	1,422,873	1,301,732
Harwinton	-	3,345	3,345	3,090,220	2,716,274	2,599,876
Hebron	-	50,470	50,470	7,355,464	6,429,443	6,163,109
Kent	-	-	-	381,425	409,825	334,097
Killingly	-	174,037	174,037	17,470,038	17,389,559	17,241,968
Killingworth	-	-	-	2,592,851	2,303,272	2,016,702
Lebanon	-	49,368	49,368	5,952,394	5,277,949	4,925,119
Ledyard	-	328,085	-	14,495,969	12,913,801	12,524,795
Lisbon	-	24,393	24,393	3,781,416	3,356,789	3,069,953
Litchfield	-	2,319	2,319	2,060,803	1,816,470	1,697,235
Lyme	-	-	-	273,294	291,069	210,609
Madison	-	148,494	-	1,534,811	1,366,011	449,414
Manchester	-	967,817	750,950	40,697,594	40,192,628	40,103,366
Mansfield	-	1,626,768	636,365	20,750,782	18,835,363	17,737,256
Marlborough	-	17,011	17,011	3,523,205	3,089,582	2,955,957
Meriden	-	1,039,872	598,856	66,588,020	66,282,256	66,717,819
Middlebury	-	26,332	14,499	1,332,343	1,180,471	1,117,554
Middlefield	-	4,848	4,848	2,654,086	2,348,707	2,281,508
Middletown	-	1,065,364	-	32,249,806	32,099,712	31,333,552
Milford	-	1,039,783	1,039,783	15,697,990	13,720,574	12,929,945
Monroe	-	98,984	98,984	7,376,375	6,480,422	5,835,081
Montville	-	881,541	20,110	16,643,178	15,008,948	14,255,651
Morris	-	-	-	323,277	316,982	296,000
Naugatuck	-	401,182	272,720	33,888,736	33,278,247	32,361,174
New Britain	-	3,043,492	2,094,325	104,659,558	103,775,458	102,905,949
New Canaan	-	-	-	855,856	842,640	467,810
New Fairfield	-	102,494	102,494	4,937,874	4,334,652	3,970,538
New Hartford	-	-	-	3,684,154	3,255,426	3,213,139
New Haven	-	2,261,574	1,612,316	228,912,534	227,677,667	225,556,957
New London	-	1,463,068	1,070,977	36,144,940	35,814,979	35,941,353
New Milford	-	99,106	-	13,829,225	12,094,828	11,820,422
Newington	-	698,607	-	17,514,209	14,830,463	14,284,680
Newtown	-	304,962	257,863	7,821,840	6,957,996	6,707,326
Norfolk	-	-	-	425,585	389,788	286,352
North Branford	-	81,672	81,672	9,040,272	7,916,795	7,621,102
North Canaan	-	-	-	2,690,951	2,386,263	2,310,819
North Haven	-	50,614	-	6,873,406	5,919,212	5,857,676
North Stonington	-	-	-	4,032,407	3,645,322	3,537,353
Norwalk	-	2,238,034	1,712,971	18,340,363	18,159,819	17,358,371
Norwich	-	618,620	202,890	42,059,619	41,473,326	41,758,957
Old Lyme	-	-	-	575,700	542,907	288,736
Old Saybrook	-	-	-	537,295	533,300	371,394
Orange	-	55,898	-	2,369,122	2,046,850	494,595
Oxford	-	7,071	7,071	5,249,472	4,613,897	4,154,731
Plainfield	-	343,453	-	16,389,945	14,574,363	14,243,969
Plainville	-	63,371	-	11,680,191	10,226,867	10,342,515

## Estimates of Statutory Formula Grants for FY 2017, FY 2018, and FY 2019

Grantee	Municipal Stabilization Grant			TOTAL Statutory Formula Aid		
	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Plymouth	-	571,063	-	10,511,983	9,708,677	9,193,607
Pomfret	-	-	-	3,450,715	3,071,818	2,926,278
Portland	-	44,302	-	4,925,695	4,309,882	4,312,645
Preston	-	-	-	4,417,393	4,040,798	4,038,745
Prospect	-	47,705	47,705	5,833,362	5,112,187	4,946,091
Putnam	-	34,792	34,792	9,209,483	9,147,587	9,067,008
Redding	-	37,181	-	746,829	683,616	351,707
Ridgefield	-	145,350	-	2,042,709	1,864,842	1,120,508
Rocky Hill	-	333,501	63,130	6,275,583	5,531,318	5,443,924
Roxbury	-	-	-	389,576	432,278	364,902
Salem	-	34,145	34,145	3,403,169	3,003,176	2,776,437
Salisbury	-	-	-	325,270	380,465	336,157
Scotland	-	7,423	7,423	1,655,057	1,478,401	1,416,597
Seymour	-	70,834	-	11,105,981	9,699,776	9,691,817
Sharon	-	-	-	395,881	462,496	415,687
Shelton	-	109,480	-	7,800,217	6,868,993	6,782,243
Sherman	-	-	-	300,978	303,242	235,823
Simsbury	-	202,098	-	7,161,923	6,248,031	6,047,174
Somers	-	566,276	231,147	9,406,755	8,478,669	8,090,412
South Windsor	-	132,503	55,674	15,170,446	13,333,968	12,898,868
Southbury	-	251,577	71,272	4,471,249	3,928,710	3,810,053
Southington	-	228,505	-	22,642,726	19,770,898	19,695,694
Sprague	-	79,761	-	3,282,356	2,975,944	2,952,655
Stafford	-	161,778	-	11,243,078	9,880,646	9,701,124
Stamford	-	1,719,921	1,719,921	19,470,056	19,212,177	19,218,114
Sterling	-	47,452	-	3,534,358	3,165,960	3,142,721
Stonington	-	-	-	2,291,390	2,020,069	527,011
Stratford	-	117,569	-	27,097,049	23,894,808	24,478,773
Suffield	-	580,182	198,287	12,330,701	11,072,250	10,698,454
Thomaston	-	106,206	-	6,458,647	5,750,861	5,614,599
Thompson	-	-	-	8,090,325	8,122,401	8,039,238
Tolland	-	48,871	48,871	11,470,836	10,025,105	9,394,136
Torrington	-	330,604	69,806	28,732,573	26,941,895	27,127,950
Trumbull	-	202,234	202,234	4,883,560	4,307,938	3,557,380
Union	-	-	-	427,933	395,339	385,208
Vernon	-	362,272	318,291	21,266,534	21,110,068	21,172,314
Voluntown	-	27,164	-	2,934,625	2,613,884	2,464,946
Wallingford	-	232,546	-	25,341,210	22,208,664	21,788,742
Warren	-	-	-	243,812	260,399	207,259
Washington	-	-	-	421,124	481,518	391,775
Waterbury	-	4,117,158	2,211,806	167,901,228	166,717,011	165,005,981
Waterford	-	1,131	-	1,174,431	1,024,327	490,612
Watertown	-	96,500	-	13,295,354	11,641,724	11,524,299
West Hartford	-	655,710	-	25,499,051	21,831,522	21,324,048
West Haven	-	404,130	-	53,540,457	53,589,883	53,614,387
Westbrook	-	-	-	652,929	614,620	533,025
Weston	-	62,917	-	736,177	674,166	329,254
Westport	-	21,130	-	1,681,062	1,471,121	564,755
Wethersfield	-	478,494	-	11,066,378	9,591,542	9,529,058
Willington	-	27,661	-	4,087,265	3,618,268	3,535,501
Wilton	-	112,877	-	1,477,818	1,341,353	755,034
Winchester	-	74,820	74,820	9,017,311	8,952,384	8,864,515
Windham	-	1,580,336	1,298,529	33,670,630	33,831,272	33,696,269
Windsor	-	272,140	272,140	14,586,649	14,548,927	14,359,257
Windsor Locks	-	145,369	144,459	8,095,312	8,069,840	8,038,006

## Municipal Stabilization Grant

## TOTAL Statutory Formula Aid

Grantee	FY 2017	FY 2018	FY 2019	FY 2017	FY 2018	FY 2019
Wolcott	-	220,992	131,778	14,366,761	12,681,655	12,218,221
Woodbridge	-	45,042	45,042	1,185,697	1,014,893	869,437
Woodbury	-	26,968	-	1,849,263	1,634,653	1,625,926
Woodstock	-	-	-	5,941,759	5,298,157	5,238,422
Bantam (Bor.)	-	-	-	-	432	275
Danielson (Bor.)	-	-	-	14,108	15,000	13,200
Fenwick (Bor.)	-	-	-	1,043	2,525	1,991
Groton (City of)	-	15,170	-	169,744	162,472	135,587
Groton Long Point	-	-	-	-	6,052	3,852
Jewett City (Bor.)	-	-	-	82,736	86,598	85,436
Litchfield (Bor.)	-	-	-	902	1,529	1,068
Newtown (Bor.)	-	-	-	129	705	449
Stonington (Bor.)	-	-	-	15,524	18,269	17,191
Woodmont (Bor.)	-	-	-	17,066	17,582	17,395
District No. 1	-	-	-	3,282	3,158	3,173
District No. 4	-	-	-	9,737	11,005	11,060
District No. 5	-	-	-	3,131	3,101	3,117
District No. 6	-	-	-	438	422	424
District No. 7	-	-	-	5,221	5,288	5,314
District No. 8	-	-	-	23,912	23,041	23,157
District No. 10	-	6	-	2,437	2,257	2,262
District No. 12	-	-	-	68	65	66
District No. 13	-	192	-	9,960	9,213	9,067
District No. 14	-	197	-	5,833	5,391	5,219
District No. 15	-	-	-	981	909	913
District No. 16	-	-	-	2,013	1,936	1,946
District No. 17	-	4	-	6,769	6,269	6,296
District No. 18	-	-	-	2,765	2,667	2,681
District No. 19	-	-	-	56,548	54,058	54,329
Education Conn	-	-	-	133,169	128,001	128,641
EASTCONN	-	-	-	30,799	29,419	29,566
SDE Admin Costs	-	-	-	1,019,198	993,594	998,566
Blmfld Cntr FD	-	4,307	-	4,922	4,307	-
Blmfld Blue Hills FI	-	-	-	92,961	-	-
Cromwell FD	-	-	-	-	-	-
Hazardville FD #3	-	1,593	-	1,821	1,593	-
Enfield Thmpsnvll	-	-	-	354,311	-	-
Manchester - 8th U	-	-	-	436,718	-	-
Groton: Poq. Brdg	-	8,265	-	9,445	8,265	-
Middletown City FI	-	-	-	910,442	-	-
Middletown South	-	7,547	-	422,586	7,547	-
N. Milford FD	-	5,020	-	5,737	5,020	-
Norwich - CCD	-	-	-	552,565	-	-
Norwich - TCD	-	-	-	62,849	-	-
Simsbury FD	-	-	-	221,536	-	-
Plainfield FD	-	1,988	-	2,272	1,988	-
W. Putnam Dist	-	72	-	82	72	-
Wndhm Spec Svc D	-	-	-	640,000	-	-
W Haven 1st Cente	-	714,818	-	1,884,490	714,818	-
Allingtown	-	330,351	-	873,856	330,351	-
W. Shore FD	-	218,342	-	912,638	218,342	-
Various Fire Dist	-	-	-	844,666	844,666	844,666
TOTALS	-	55,476,355	30,082,074	2,569,531,786	2,450,718,310	2,397,075,072

Municipal aid distributed via non-grantee specific programs	FY 2017	FY 2018	FY 2019
School Based Health Clinics	10,914,012	10,618,232	9,973,097
Special Education: Excess Costs Students Based	140,559,998	138,979,288	140,619,782
OPEN Choice	36,366,275	37,138,373	39,138,373
Magnet Schools	313,480,827	309,509,936	307,959,936
Youth Service Bureaus	2,545,456	2,482,854	2,533,524
School-Based Child Health (LEA)	12,771,524	11,110,000	14,180,000
Local and District Departments of Health	4,083,916	4,652,460	4,171,461
Priority School Districts	37,808,061	30,818,738	30,818,738
Extended School Hours	2,994,752	2,919,879	2,919,879
School Year Accountability	3,499,699	3,412,251	3,412,251
Early Care and Education: Child Care Services	16,870,121	14,668,451	35,866,501
Early Care and Education: School Readiness	80,873,931	80,631,630	82,647,420
Municipal Restructuring	0	27,300,000	27,300,000
Subtotal non-grantee specific programs:	662,768,572	674,242,092	701,540,962

<b>GRAND TOTAL - ALL MUNICIPAL AID (incl grantee-specific )</b>	<b>3,232,300,358</b>	<b>3,124,960,402</b>	<b>3,098,616,034</b>
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