

## CAPITAL BUDGET 2005-2019

RECOMMENDED EXECUTIVE									
Fiscal Year	General Obligation	UConn	Special Tax	Revenue	CSCU 2020	Connecticut	Connecticut	Connecticut	TOTAL (NET)*
	Bonds		Obligation			Bioscience	Bioscience	Strategic	
			Bonds	Bonds		Collaboration	Innovation	Defense	
						Program	Fund	Investment	
2005	\$ 810,716,521		195,000,000						\$ 1,005,716,521
2006	\$ 997,576,475		238,850,000						\$ 1,236,426,475
2007	\$ 1,254,295,241		770,800,000	100,000,000					\$ 2,125,095,241
2008	\$ 1,356,003,952		369,688,000	175,000,000					\$ 1,900,691,952
2009	\$ 1,320,474,780		232,300,000	175,000,000					\$ 1,727,774,780
2010	\$ 591,056,911		861,300,000	175,000,000					\$ 1,627,356,911
2011	\$ 563,009,173		270,225,000	80,000,000					\$ 913,234,173
2012	\$ 1,075,021,556		572,338,993	233,420,000					\$ 1,880,780,549
2013	\$ 1,432,398,455		605,239,168	238,360,000					\$ 2,275,997,623
2014	\$ 1,500,067,429	6,400,000	706,519,100	380,430,000					\$ 2,593,416,529
2015	\$ 1,956,678,162	107,000,000	578,580,000	331,970,000	80,000,000				\$ 3,054,228,162
2016	\$ 1,525,754,719		946,276,765	58,000,000	23,500,000				\$ 2,553,531,484
2017	\$ 1,779,945,259		1,271,758,380	180,000,000					\$ 3,231,703,639
2018	\$ 1,601,840,207		818,773,750	158,200,000					\$ 2,578,813,957
2019	\$ 1,814,896,250		820,224,392	350,300,000					\$ 2,985,420,642

ENACTED GENERAL ASSEMBLY									
2005	\$ 996,244,943	100,000,000	198,500,000						\$ 1,294,744,943
2006	\$ 1,164,214,765	79,000,000	238,850,000						\$ 1,482,064,765
2007	\$ 1,299,680,741	89,000,000	1,651,800,000	100,000,000					\$ 3,140,480,741
2008	\$ 1,643,111,638	115,000,000	649,680,000	235,000,000					\$ 2,642,791,638
2009	\$ 1,306,547,436	140,000,000	410,300,000	180,000,000	95,000,000				\$ 2,131,847,436
2010	\$ 768,916,316	140,500,000	679,200,000	80,000,000	95,000,000				\$ 1,763,616,316
2011	\$ 429,305,153		272,725,000	120,000,000	95,000,000				\$ 917,030,153
2012	\$ 1,438,396,556	157,200,000	628,649,193	233,420,000	95,000,000	34,162,000			\$ 2,586,827,749
2013	\$ 2,362,902,455	143,000,000	635,239,168	238,360,000	95,000,000	85,113,000	10,000,000		\$ 3,569,614,623
2014	\$ 2,372,478,833	204,400,000	706,719,100	380,430,000	95,000,000	59,728,000	10,000,000		\$ 3,828,755,933
2015	\$ 2,294,682,544	315,500,000	588,830,000	331,970,000	175,000,000	19,669,000	15,000,000		\$ 3,740,651,544
2016	\$ 1,919,513,300	312,100,000	956,276,765	58,000,000	118,500,000	21,425,000	15,000,000		\$ 3,400,815,065
2017	\$ 986,643,080	240,400,000	1,223,863,380	180,000,000	40,000,000	21,108,000		8,921,436	\$ 2,700,935,896
2018	\$ 1,372,337,090	200,000,000	1,372,033,750	158,200,000	40,000,000	15,820,000	15,000,000		\$ 3,173,390,840
2019	\$ 1,295,496,250	200,000,000	1,574,424,392	350,300,000	95,000,000	12,525,000	15,000,000		\$ 3,542,745,642

\* The Recommended Executive totals do not include amounts authorized for the UConn 2000 Infrastructure Improvement Program, for pension obligation bonds, for the CSCU 2020 Infrastructure Improvement Program, for the Connecticut Bioscience Collaboration Program, for the Bioscience Innovation Fund, for GAAP conversion bonds or for the Strategic Defense Investment Act, except for proposed adjustments.

## FEDERAL TAX LAW

Federal tax law severely restricts the flexibility of the State in issuing tax-exempt bonds and establishes tests for the tax-exemption of interest on bonds issued by governmental units. Therefore, the recommended bond authorizations on the following pages may not all be issued as tax-exempt due to Federal tax law definitions of what constitutes governmental bonds.

## STATUTORY DEBT LIMIT

Section 3-21 of the General Statutes, as amended, provides that "No bonds, notes or other evidences of indebtedness for borrowed money payable from General Fund tax receipts of the State shall be authorized by the general assembly except such as shall not cause the aggregate amount of (1) the total amount of bonds, notes or other evidences of indebtedness payable from General Fund tax receipts authorized by the general assembly but which have not been issued and (2) the total amount of such indebtedness which has been issued and remains outstanding, to exceed one and six-tenths times the total general fund tax receipts of the State for the fiscal year in which any such authorization will become effective, as estimated for such fiscal year by the joint standing committee of the general assembly having cognizance of finance, revenue and bonding in accordance with section 2-35. In computing such aggregate amount of indebtedness at any time, there shall be excluded or deducted, as the case may be, (1) the principal amount of all such obligations as may be certified by the Treasurer (A) as issued in anticipation of revenues to be received by the State during the period of 12 calendar months next following their issuance and to be paid by application of such revenue or (B) as issued to refund or replace any such indebtedness then existing and outstanding in an amount not exceeding such existing indebtedness or (C) as issued and outstanding in anticipation of particular bonds then unissued but fully authorized to be issued in the manner provided by law for such authorization, provided, so long as any of said obligations are outstanding, the entire principal amount of such particular bonds thus authorized shall be deemed to be outstanding and be included in such aggregate amount of indebtedness or (D) as payable solely from revenues of particular public improvements, (2) the amount which may be certified by the Treasurer as the aggregate value of cash and securities in debt retirement funds of the State to be used to meet principal of outstanding obligations included in such aggregate amount of indebtedness, (3) every such amount as may be certified by the Secretary of the Office of Policy and Management as the estimated payments on account of the costs of any public work or improvement thereafter to be received by the State from the United States or agencies thereof and to be used, in conformity with applicable federal law, to meet principal of obligations included in such aggregate amount of indebtedness, (4) all authorized and issued indebtedness to fund any budget deficits of the State for any fiscal year ending on or before June 30, 1991, (5) all authorized indebtedness to fund the program created pursuant to section 32-285, (6) all authorized and issued indebtedness to fund any budget deficits of the State for any fiscal year ending on or before June 30, 2002, (7) all indebtedness authorized and issued pursuant to section 1 of public act 03-1 of the September 8 special session, (8) all authorized indebtedness issued pursuant to section 3-62h, (9) any indebtedness represented by any agreement entered into pursuant to subsection (b) or (c) of section 3-20a as certified by the Treasurer, provided the indebtedness in connection with which such agreements were entered into shall be included in such aggregate amount of indebtedness, and (10) all indebtedness authorized and issued pursuant to section 2 of public act 09-2 of the June special session. In computing the amount of outstanding indebtedness, only the accreted value of any capital appreciation obligation or any zero coupon obligation which has accreted and been added to the stated initial value of such obligation as of the date of any computation shall be included."

The debt-incurring margins as of January 1, 2018 and estimated as of July 1, 2018 are calculated below.

	<u>January 1, 2018</u>	<u>July 1, 2018</u>
Revenues	\$15,549,400,000	\$15,768,400,000
Multiplier	1.6	1.6
Limit	\$24,879,040,000	\$ 25,229,440,000
Bonds Subject to Limit*	\$21,609,967,498	\$22,500,775,365
Debt Incurring Margin	\$ 3,269,072,502	\$ 2,728,664,635

In accordance with the General Statutes, the Treasurer shall compute the aggregate amount of indebtedness as of January 1, and July 1 each year and shall certify the results of such computation to the Governor and the General Assembly. If the aggregate amount of indebtedness reaches 90% of the statutory debt limit, the Governor shall review each bond act for which no bonds, notes or other evidences of indebtedness have been issued, and recommend to the General Assembly priorities for repealing authorizations for remaining projects.

\*Does not include Tax Incremental Financings, Special Transportation, Bradley Airport, Clean Water Fund Revenue, Connecticut Unemployment Revenue Bonds, Economic Recovery Notes and Pension Obligation Bonds. Includes GAAP deficit bonds.

## SUMMARY OF CAPITAL PROJECTS BY FUNCTION OF GOVERNMENT

	FY 2019 Authorized	FY 2019 Recommended Adjustments	FY 2019 Total Revised Recommended
<b>FUNCTION OF GOVERNMENT</b>			
Legislative	\$ -		\$ -
General Government	722,600,000	5,000,000	727,600,000
Regulation and Protection	22,000,000	-	22,000,000
Conservation and Development	798,300,000	116,000,000	914,300,000
Health and Hospitals	4,500,000	-	4,500,000
Transportation	1,604,424,392	-	1,604,424,392
Education	50,396,250	-	50,396,250
Corrections	10,000,000	-	10,000,000
Judicial	8,000,000	-	8,000,000
Subtotal - All Agencies	3,220,220,642	121,000,000	3,341,220,642
Less: Reductions/Cancellation of Prior Authorizations		(20,000,000)	
UCONN 21st. Century Program	200,000,000		200,000,000
CSUS 2020 Program	95,000,000		95,000,000
Bioscience Collaboration Fund	12,525,000		12,525,000
Bioscience Innovation Fund	15,000,000		15,000,000
<b>GRAND TOTAL</b>	<b>\$ 3,542,745,642</b>	<b>\$ 101,000,000</b>	<b>\$ 3,643,745,642</b>

## SUMMARY OF FINANCING

	FY 2019 Authorized	FY 2019 Recommended Adjustments	FY 2019 Total Revised Recommended
General Obligation Bonds	\$ 1,295,496,250	\$ 121,000,000	\$ 1,416,496,250
Less: Reductions/Cancellation of Prior Authorizations		(20,000,000)	
Subtotal - Net GO Bonds	\$ 1,295,496,250	\$ 101,000,000	\$ 1,396,496,250
Clean Water Revenue Bonds	350,300,000		350,300,000
UCONN 21st. Century Program	200,000,000	-	200,000,000
CSCU 2020 Program	95,000,000	-	95,000,000
Bioscience Collaboration Fund	12,525,000	-	12,525,000
Bioscience Innovation Fund	15,000,000	-	15,000,000
Special Tax Obligation Bonds	1,574,424,392	-	1,574,424,392
<b>GRAND TOTAL</b>	<b>\$ 3,542,745,642</b>	<b>\$ 101,000,000</b>	<b>\$ 3,643,745,642</b>

**PROGRAM OR PROJECT BY AGENCY**

	FY 2019 Authorized	FY 2019 Recommended Adjustments	FY 2019 Total Revised Recommended
<b>Office of Policy and Management</b>			
Responsible Growth Incentive Fund	2,000,000		2,000,000
Estimated State Funds - \$9,000,000			
Prior Authorization - \$7,000,000			
Transit-oriented development and predevelopment activities	6,000,000	-	6,000,000
Estimated State Funds - \$36,000,000			
Prior Authorization - \$30,000,000			
Grants-in-aid to municipalities for municipal purposes and projects	60,000,000		60,000,000
Estimated State Funds - \$352,859,814			
Prior Authorization - \$292,859,814			
Grants-in-aid to municipalities for the Local Capital Improvement Program	35,000,000		35,000,000
Estimated State Funds - \$950,000,000			
Prior Authorization - \$915,000,000			
Grants-in-aid to private, nonprofit health and human service organizations that are exempt under Section 501(c)(3) of the Internal Revenue Code of 1986, and that receive funds from the state to provide direct health or human services to state agency clients, for alterations, renovations, improvements, additions and new construction, including health, safety, compliance with the Americans with Disabilities Act and energy conservation improvements, information technology systems, technology for independence, purchase of vehicles and acquisition of property	25,000,000	-	25,000,000
Estimated State Funds - \$155,000,000			
Prior Authorization - \$130,000,000			
Grants-in-aid for urban development projects including economic and community development, transportation, environmental protection, public safety, children and families and social services	50,000,000	-	50,000,000
Estimated State Funds - \$1,569,800,000			
Prior Authorization - \$1,519,800,000			
For an information technology capital investment program	25,000,000	25,000,000	50,000,000
Estimated State Funds - \$406,000,000			
Prior Authorization - \$356,000,000			
Grants-in-aid to hospitals for capital improvements	20,000,000	(20,000,000)	-
Estimated State Funds - \$100,000,000			
Prior Authorization - \$20,000,000			
<b>Total - Office of Policy and Management</b>	<b>\$ 223,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 228,000,000</b>
<b>Department of Administrative Services</b>			
School Construction Payments (Principal)	450,000,000	-	450,000,000
Estimated State Funds - \$12,116,160,000			
Prior Authorization - \$11,666,160,000			
School Construction Payments (Interest)	2,100,000	-	2,100,000
Estimated State Funds - \$371,900,000			
Prior Authorization - \$369,800,000			
Grants-in-aid to alliance districts to assist in paying for general improvements to school buildings	30,000,000	-	30,000,000
Estimated State Funds - \$140,000,000			
Prior Authorization - \$110,000,000			

**PROGRAM OR PROJECT BY AGENCY**

	FY 2019 Authorized	FY 2019 Recommended	FY 2019 Total Revised
Infrastructure repairs and improvements, including fire, safety and compliance with the Americans with Disabilities Act improvements, improvements to state-owned buildings and grounds, including energy conservation and off-site improvements, and preservation of unoccupied buildings and grounds, including office development, acquisition, renovations for additional parking and security improvements at state-occupied buildings Estimated State Funds - \$524,492,741 Prior Authorization - \$514,492,741	10,000,000	-	10,000,000
Removal or encapsulation of asbestos and hazardous materials in state-owned buildings Estimated State Funds - \$203,500,000 Prior Authorization - \$198,500,000	5,000,000	-	5,000,000
Upgrade and replacement of technology infrastructure for the Connecticut Education Network Estimated State Funds - \$3,000,000 Prior Authorization - \$1,500,000	1,500,000	-	1,500,000
Alterations, renovations and improvements in compliance with the Americans with Disabilities Act, or for improved accessibility to state facilities Estimated State Funds - \$7,000,000 Prior Authorization - \$6,000,000	1,000,000	-	1,000,000
Total - Department of Administrative Services	\$ 499,600,000	\$ -	\$ 499,600,000
<b>Total - General Government</b>	<b>\$ 722,600,000</b>	<b>\$ 5,000,000</b>	<b>\$ 727,600,000</b>
<b>Military Department</b>			
Acquisition of property for development of readiness centers in Litchfield county Estimated State Funds - \$2,000,000	2,000,000	-	2,000,000
Total - Military Department	\$ 2,000,000	\$ -	\$ 2,000,000
<b>Labor Department</b>			
For the Workforce Training Authority Fund Estimated State Funds - \$30,000,000 Prior Authorization - \$10,000,000	20,000,000	-	20,000,000
Total - Labor Department	\$ 20,000,000	\$ -	\$ 20,000,000
<b>Total - Regulation and Protection</b>	<b>\$ 22,000,000</b>	<b>\$ -</b>	<b>\$ 22,000,000</b>
<b>Department of Energy and Environmental Protection</b>			
Clean Water Fund (General Obligation Bonds) Estimated State Funds - \$1,715,125,976 Prior Authorization - \$1,630,125,976	85,000,000	-	85,000,000
Clean Water Fund and Drinking Water Fund (Revenue Bonds) Estimated State Funds - \$3,884,080,000 Prior Authorization - \$3,533,780,000	350,300,000	-	350,300,000
For the purpose of funding any energy services project that results in increased efficiency measures in state buildings pursuant to section 16a-38l of the general statutes, or for any renewable energy or combined heat and power project in state buildings Estimated State Funds - \$103,898,800 Prior Authorization - \$83,898,800	20,000,000	-	20,000,000
Dam repairs, including state-owned dams Estimated State Funds - \$90,996,759 Prior Authorization - \$85,496,759	5,500,000	-	5,500,000
Total - Department of Energy and Environmental Protection	\$ 460,800,000	\$ -	\$ 460,800,000

**PROGRAM OR PROJECT BY AGENCY**

	FY 2019 Authorized	FY 2019 Recommended	FY 2019 Total Revised
<b>Department of Economic and Community Development</b>			
Grants-in-aid to municipalities and nonprofit organizations, including museums, for cultural and entertainment-related economic development projects	2,500,000	-	2,500,000
Estimated State Funds - \$15,625,000			
Prior Authorization - \$13,125,000			
Economic Development and Manufacturing Assistance Act	75,000,000	-	75,000,000
Estimated State Funds - \$1,755,300,000			
Prior Authorization - \$1,680,300,000			
Connecticut Manufacturing Innovation Fund established by section 32-70 of the general statutes	6,500,000	-	6,500,000
Estimated State Funds - \$75,000,000			
Prior Authorization - \$68,500,000			
Brownfield Remediation and Revitalization program	10,000,000	-	10,000,000
Estimated State Funds - \$161,000,000			
Prior Authorization - \$151,000,000			
Total - Department of Economic and Community Development	\$ 94,000,000	\$ -	\$ 94,000,000
<b>Department of Housing</b>			
Housing Trust Fund	30,000,000	-	30,000,000
Estimated State Funds - \$315,000,000			
Prior Authorization - \$285,000,000			
Housing development and rehabilitation programs	100,000,000	-	100,000,000
Estimated State Funds - \$1,245,257,506			
Prior Authorization - \$1,145,257,506			
Funding for the Department of Housing and Connecticut Children's Medical Center's Healthy Homes Program for the abatement of lead in homes in the state	10,000,000	-	10,000,000
Estimated State Funds - \$20,000,000			
Prior Authorization - \$10,000,000			
For the purposes of the Crumbling Foundations Assistance Fund	20,000,000	-	20,000,000
Estimated State Funds - \$100,000,000			
Prior Authorization - \$20,000,000			
Total - Department of Housing	\$ 160,000,000	\$ -	\$ 160,000,000
<b>Capital Region Development Authority</b>			
For the purposes and uses provided in section 32-602 of the general statutes, provided not more than \$20,000,000 shall be made available to finance projects, including grants-in-aid for public infrastructure, in Hartford outside the boundaries of the Capital Region Development Authority	40,000,000	-	40,000,000
Estimated State Funds - \$240,000,000			
Prior Authorization - \$200,000,000			
Alterations, renovations and improvements at the Connecticut Convention Center and Rentschler Field	1,500,000	-	1,500,000
Estimated State Funds - \$19,849,500			
Prior Authorization - \$1,349,500			
Alterations, renovations and improvements to parking garages in Hartford	5,000,000	-	5,000,000
Estimated State Funds - \$10,000,000			
Prior Authorization - \$5,000,000			
Infrastructure renovations and improvements to the Front Street district in Hartford	7,000,000	-	7,000,000
Estimated State Funds - \$10,000,000			
Prior Authorization - \$3,000,000			

**PROGRAM OR PROJECT BY AGENCY**

	FY 2019 Authorized	FY 2019 Recommended	FY 2019 Total Revised
Design and construction of parking to support development projects in Hartford		16,000,000	16,000,000
Estimated State Funds - \$16,000,000			
Alterations, renovations and improvements, including property acquisition at the XL Center in Hartford		100,000,000	100,000,000
Estimated State Funds - \$175,000,000			
Prior Authorization - \$75,000,000			
Grant-in-aid to the municipality of East Hartford for the purposes of general economic development activities, including the development of the infrastructure and improvements to the riverfront; the creation of housing units through rehabilitation and new construction; the demolition or redevelopment of vacant buildings and redevelopment	10,000,000	-	10,000,000
Estimated State Funds - \$20,000,000			
Prior Authorization - \$10,000,000			
Total - Capital Region Development Authority	\$ 63,500,000	\$ 116,000,000	\$ 179,500,000
<b>Total - Conservation and Development</b>	<b>\$ 778,300,000</b>	<b>\$ 116,000,000</b>	<b>\$ 894,300,000</b>
<b>Department of Developmental Services</b>			
Fire, safety and environmental improvements to regional facilities and intermediate care facilities for client and staff needs, including improvements in compliance with current codes, site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities	2,500,000	-	2,500,000
Estimated State Funds - \$97,497,507			
Prior Authorization - \$95,020,507			
Total - Department of Developmental Services	\$ 2,500,000	\$ -	\$ 2,500,000
<b>Department of Mental Health and Addiction Services</b>			
Fire, safety and environmental improvements to regional facilities for client and staff needs, including improvements in compliance with current codes, including intermediate care facilities and site improvements, handicapped access improvements, utilities, repair or replacement of roofs, air conditioning and other interior and exterior building renovations and additions at all state-owned facilities	2,000,000	-	2,000,000
Estimated State Funds - \$101,497,300			
Prior Authorization - \$99,497,300			
Total - Department of Mental Health and Addiction Services	\$ 2,000,000	\$ -	\$ 2,000,000
<b>Total - Health and Hospitals</b>	<b>\$ 4,500,000</b>	<b>\$ -</b>	<b>\$ 4,500,000</b>
<b>Department of Transportation</b>			
Interstate Highway Program	13,000,000	-	13,000,000
Estimated State Funds - \$559,500,000			
Prior Authorization - \$546,500,000			
Estimated Federal Funds FY 2019 - \$88,000,000			
Urban Systems Projects	16,217,392	-	16,217,392
Estimated State Funds - \$262,744,452			
Prior Authorization - \$246,527,060			
Estimated Federal Funds FY 2019 - \$64,389,565			

**PROGRAM OR PROJECT BY AGENCY**

	FY 2019 Authorized	FY 2019 Recommended	FY 2019 Total Revised
Grants-in-aid to municipalities for use in the manner set forth in, and in accordance with the provisions of, sections 13b-74 to 13b-77, inclusive, of the general statutes (Special Tax Obligation Bonds)	30,000,000	-	30,000,000
Grants-in-aid to municipalities for use in the manner set forth in, and in accordance with the provisions of, sections 13b-74 to 13b-77, inclusive, of the general statutes (General Obligation Bonds)	30,000,000	-	30,000,000
Estimated State Funds - \$300,000,000			
Prior Authorization - \$240,000,000			
Local Bridge Program	24,000,000	-	24,000,000
Estimated State Funds - \$99,000,000			
Prior Authorization - \$75,000,000			
State bridge improvement, rehabilitation and replacement projects	33,000,000	-	33,000,000
Estimated State Funds - \$2,053,480,000			
Prior Authorization - \$2,020,480,000			
Estimated Federal Funds FY 2019 - \$48,360,000			
Fix-it-First program to repair the state's bridges	99,760,000	-	99,760,000
Estimated State Funds - \$787,281,500			
Prior Authorization - \$687,521,500			
Fix-it-First program to repair the state's roads	55,000,000	-	55,000,000
Estimated State Funds - \$516,746,000			
Prior Authorization - \$461,746,000			
Environmental compliance, soil and groundwater remediation, hazardous materials abatement, demolition, salt shed construction and renovation, storage tank replacement, and environmental emergency response at or in the vicinity of state-owned properties or related to Department of Transportation operations	15,000,000	-	15,000,000
Estimated State Funds - \$307,001,700			
Prior Authorization - \$292,001,700			
Capital resurfacing and related reconstruction projects	75,000,000	-	75,000,000
Estimated State Funds - \$1,836,600,000			
Prior Authorization - \$1,761,600,000			
Intrastate Highway Program	44,000,000	-	44,000,000
Estimated State Funds - \$1,469,638,915			
Prior Authorization - \$1,425,638,915			
Estimated Federal Funds FY 2019 - \$78,472,501			
Bus and rail facilities and equipment, including rights-of-way, other property acquisition and related projects	246,000,000	-	246,000,000
Estimated State Funds - \$2,583,620,000			
Prior Authorization - \$2,337,620,000			
Estimated Federal Funds FY 2019 - \$164,400,000			
Local Transportation Capital Improvement Program	64,000,000	-	64,000,000
Estimated State Funds - \$364,000,000			
Prior Authorization - \$300,000,000			
Highway and bridge renewal equipment	10,400,000	-	10,400,000
Estimated State Funds - \$46,581,280			
Prior Authorization - \$36,181,280			
Department Facilities	44,247,000	-	44,247,000
Estimated State Funds - \$357,727,036			
Prior Authorization - \$313,480,036			
Cost of issuance of special tax obligation bonds and debt service reserve	55,000,000	-	55,000,000
Estimated State Funds - \$530,091,000			
Prior Authorization - \$475,091,000			
<b>Total - Transportation</b>	<b>\$ 854,624,392</b>	<b>\$ -</b>	<b>\$ 854,624,392</b>



**PROGRAM OR PROJECT BY AGENCY**

	FY 2019 Authorized	FY 2019 Recommended	FY 2019 Total Revised
<b>Department of Education</b>			
Grants-in-aid, pursuant to section 10-66hh of the general statutes, to assist charter school with capital expenses	5,000,000	-	5,000,000
Estimated State Funds - \$45,000,000			
Prior Authorization - \$40,000,000			
Grants-in-aid to assist targeted local and regional school districts for alterations, repairs, improvements, technology and equipment in low-performing schools	5,000,000	-	5,000,000
Estimated State Funds - \$47,000,000			
Prior Authorization - \$42,000,000			
Total - Department of Education	\$ 10,000,000	\$ -	\$ 10,000,000
<b>State Library</b>			
Grants-in-aid to public libraries for construction, renovations, expansions, energy conservation and handicapped accessibility	2,500,000	-	2,500,000
Estimated State Funds - \$77,247,182			
Prior Authorization - \$74,747,182			
Total - State Library	\$ 2,500,000	\$ -	\$ 2,500,000
<b>Connecticut State Colleges and Universities</b>			
Security improvements	5,000,000	-	5,000,000
Estimated State Funds - \$8,000,000			
Prior Authorization - \$3,000,000			
At all Community Colleges: Deferred maintenance, code compliance and infrastructure improvements	14,000,000	-	14,000,000
Estimated State Funds - \$128,250,000			
Prior Authorization - \$121,250,000			
All State Universities: Deferred maintenance, code compliance and infrastructure improvements	7,000,000	-	7,000,000
Estimated State Funds - \$34,000,000			
Prior Authorization - \$27,000,000			
Naugatuck Valley Community College: Alterations and improvements in compliance with the Americans with Disabilities Act	5,000,000	-	5,000,000
Estimated State Funds - \$10,000,000			
Northwestern Community College: Alterations, renovations and improvements to the White building	2,021,250	-	2,021,250
Estimated State Funds - \$2,846,250			
Prior Authorization - \$825,000			
Advanced manufacturing and emerging technology programs	2,875,000	-	2,875,000
Estimated State Funds - \$28,550,000			
Prior Authorization - \$25,800,000			
System telecommunications infrastructure upgrades, improvements and expansions	2,000,000	-	2,000,000
Estimated State Funds - \$5,200,000			
Prior Authorization - \$3,200,000			
Total - Connecticut State Colleges and Universities	\$ 37,896,250	\$ -	\$ 37,896,250
<b>Total - Education</b>	<b>\$ 50,396,250</b>	<b>\$ -</b>	<b>\$ 50,396,250</b>

**PROGRAM OR PROJECT BY AGENCY**

	FY 2019 Authorized	FY 2019 Recommended	FY 2019 Total Revised
<b>Department of Correction</b>			
Alterations, renovations and improvements to existing state-owned buildings for inmate housing, programming and staff training space and additional inmate capacity, and for support facilities and off-site improvements	10,000,000	-	10,000,000
Estimated State Funds - \$638,912,975			
Prior Authorization - \$628,912,975			
Total - Department of Correction	\$ 10,000,000	\$ -	\$ 10,000,000
<b>Total - Corrections</b>	<b>\$ 10,000,000</b>	<b>\$ -</b>	<b>\$ 10,000,000</b>
<b>Judicial Department</b>			
Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities	5,000,000	-	5,000,000
Estimated State Funds - \$133,208,760			
Prior Authorization - \$128,208,760			
Implementation of the Technology Strategic Plan Project	3,000,000	-	3,000,000
Estimated State Funds - \$41,500,000			
Prior Authorization - \$38,500,000			
Total - Judicial Department	\$ 8,000,000	\$ -	\$ 8,000,000
<b>Total - Judicial</b>	<b>\$ 8,000,000</b>	<b>\$ -</b>	<b>\$ 8,000,000</b>