Agency Option Submission

Department of Rehabilitation Services

Signed (Agency Head)	Title	Date
- Amy Porter	Commissioner	10/7/16

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
11000 - Gene	ral Fund		t de la companya de La companya de la co La companya de la company	in a new processor of the real particles and the state of
-economic accession a custos de la contractor de la tenera de la companya de la companya de la companya de la contractor de l		1 Annualized FY 17 Holdbacks	(380,534)	(380,534)
	So procured presions, is united moved advanced note transported tribing inquired (1996)	2 Annualized FY 17 Spending Plan	(201,845)	(201,845)
	The state of the s	3 Connecticut Radio Information Service	(50,724)	(50,724)
		4 Independent Living Centers	(372,967)	(372,967)
	Service and the strained contraction of the contrac	5 Employment Opportunities - Blind & Disabled	(790,239)	(790,239)
		6 Personal Services	(166,803)	(166,803)
programming has common more consist or entered from charges and shares the activate from the	Total		(1,963,112)	(1,963,112)
12007 - Work	ers' Compensatio	on Fund	en i kalandidi. Talah di kalandari kecamatan kecamatan kecamatan kecamatan kecamatan di kecamatan kecamatan ke Managaran kecamatan k Kecamatan kecamatan	
		1 Rehabilitative Services	(271,033)	(271,033)
	Total		(271,033)	(271,033)
Total			(2,234,145)	(2,234,145)

Adjustment Type:	Reductions
Agency Title:	Annualized FY 17 Holdbacks
Agency Description:	Annualize FY 17 Holdbacks
Agency Priority:	1 System ID: 6792

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50110 - Salaries & Wages-Full Time	14000 - Administration	(47,581)	(47,581)
·	Total-10010 - Personal Services		(47,581)	(47,581)
10020 - Other Expenses	51010 - Professional Services	14000 - Administration	(14,474)	(14,474)
	Total-10020 - Other Expenses	and and the state of the state	(14,474)	(14,474)
12060 - Educational Aid for Blind and Visually Handicapped Children	58999 - Other	82125 - Educational Services	(40,402)	(40,402)
	Total-12060 - Educational Aid for Blind an	(40,402)	(40,402)	
12301 - Employment Opportunities – Blind & Disabled	58999 - Other	52009 - Employment Services	(10,325)	(10,325)
Disabled	Total-12301 - Employment Opportunities	(10,325)	(10,325)	
16004 - Vocational Rehabilitation - Disabled	50000 - Expenditures	52009 - Employment Services	(73,540)	(73,540)
	Total-16004 - Vocational Rehabilitation - [(73,540)	(73,540)	
16086 - Connecticut Radio Information Service	50000 - Expenditures	31002 - Accessibility Services	(23,250)	(23,250)
	Total-16086 - Connecticut Radio Informat	(23,250)	(23,250)	
16153 - Independent Living Centers	50000 - Expenditures	52010 - Independent Living Services	(170,962)	(170,962)
	Total-16153 - Independent Living Centers	e describir de de la compositione de la composition della composit	(170,962)	(170,962)
Total Financials	e namental na managana an ann an an am agus ann am ann an		(380,534)	(380,534)

Adjustment Type:	Reductions
Agency Title:	Annualized FY 17 Spending Plan
Agency Description:	Annualize FY 17 Spending Plan
Agency Priority:	2 System ID: 6794

SID	Account	Program	Agency 2018	Agency 2019
Financials				
16040 - Supplementary Relief and Services	50000 - Expenditures	52010 - Independent Living Services	(38,426)	(38,426)
	Total-16040 - Supplementary Relief and	Services	(38,426)	(38,426)
16078 - Special Training for the Deaf Blind	50000 - Expenditures	52010 - Independent Living Services	(163,419)	(163,419)
	Total-16078 - Special Training for the De	eaf Blind	(163,419)	(163,419)
Total Financials			(201,845)	(201,845)
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Adjustment Type: Reductions					
Agency Title:	Connecticut Radio I	nformation Service			
Agency Description:	Reduce funding for	Connecticut Radio Information Service			
Agency Priority:	3	System ID: 6800			
SII)	Account	Program	Agency 2018	Agency 2019
Financials					
16086 - Connecticut Radio	o Information Service	50000 - Expenditures	31002 - Accessibility Services	(50,724)	(50,724)
		Total-16086 - Connecticut Radio Information Se	Source Control	(50,724)	(50,724)
Total Financials	onemplakinde engel de een met seen met giet en geven een voor de en voorbie een van de eestel mit selven,			(50,724)	(50,724)

Adjustment Type:	justment Type: Reductions						
Agency Title:	Independent Living C	enters					
Agency Description:	Reduce funding for I	ndependent Living Centers					
Agency Priority:	4	System ID: 6804					
SID		Account	Program	Agency 2018	Agency 2019		
Financials				**************************************			
16153 - Independent Living	Centers	50000 - Expenditures	52010 - Independent Living Services	(372,967)	(372,967)		
		Total-16153 - Independent Living Centers	Восительного изполнения от разение на применения в применения в применения в применения в применения в применен	(372,967)	(372,967)		
Total Financials		обращения в нем в нем нем нем положения в нем		(372,967)	(372,967)		

11000 - General Fund

Total Financials

Adjustment Type:	Reductions			
Agency Title:	Employment Opport	unities - Blind & Disabled		
Agency Description:	Reduce funding for I	Employment Opportunities - Blind & Disabled		
Agency Priority:	5	System ID: 6802		
SID		Account	Program	Agency 2018 Agency 2019
Financials				
12301 - Employment Oppor Disabled	tunities – Blind &	58999 - Other	52009 - Employment Services	(790,239) (790,239)

(790,239)

(790,239)

(790,239)

Total-12301 - Employment Opportunities - Blind & Disabled

Adjustment Type:	Reductions						
Agency Title:	Personal Services						
Agency Description:	Reduce funding for P	ersonal Services					
Agency Priority:	6	System ID:	6803				
SID		THE REPORT OF THE PARTY OF THE	Account	Pro	ogram	Agency 2018	Agency 2019

	SID Account Prog		Program	Agency 2018	Agency 2019
Financials	;				
10010 - P	ersonal Services		14000 - Administration	(166,803)	(166,803)
CHICAGO II		Total-10010 - Personal Services	Superior details to consist on a consistence was a superior production of the superior production of the superior of the super	(166,803)	(166,803)
Total Fina	ncials	A. A		(166,803)	(166,803)

12007 - Workers' Compensation Fund

Adjustment Type:	Reductions				
Agency Title:	Rehabilitative Service	es	· · · · · · · · · · · · · · · · · · ·		
Agency Description:	Reduce funding for c	client services			
Agency Priority:	1	System ID: 6790			
SID		Account	Program	Agency 2018	Agency 2019
Financials	er het de de ent in the eer pas weeks noormaan en maakkelen kan heppen ee				. , , , , , , , , , , , , , , , , , , ,
12066 - Rehabilitative Servi	ices	58999 - Other		(271,033)	(271,033)
	·	Total-12066 - Rehabilitative Services		(271,033)	(271,033)
Total Financials				(271,033)	(271,033)
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