

Agency Option Submission

Department of Rehabilitation Services

Signed (Agency Head)	Title	Date
<i>Amy Porter</i>	<i>Commissioner</i>	<i>10/7/16</i>

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
11000 - General Fund				
	1	Annualized FY 17 Holdbacks	(380,534)	(380,534)
	2	Annualized FY 17 Spending Plan	(201,845)	(201,845)
	3	Connecticut Radio Information Service	(50,724)	(50,724)
	4	Independent Living Centers	(372,967)	(372,967)
	5	Employment Opportunities - Blind & Disabled	(790,239)	(790,239)
	6	Personal Services	(166,803)	(166,803)
	Total		(1,963,112)	(1,963,112)
12007 - Workers' Compensation Fund				
	1	Rehabilitative Services	(271,033)	(271,033)
	Total		(271,033)	(271,033)
Total			(2,234,145)	(2,234,145)

Department of Rehabilitation Services

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
<b>Financials</b>				
10010 - Personal Services	50110 - Salaries & Wages-Full Time	14000 - Administration	(47,581)	(47,581)
	Total-10010 - Personal Services		(47,581)	(47,581)
10020 - Other Expenses	51010 - Professional Services	14000 - Administration	(14,474)	(14,474)
	Total-10020 - Other Expenses		(14,474)	(14,474)
12060 - Educational Aid for Blind and Visually Handicapped Children	58999 - Other	82125 - Educational Services	(40,402)	(40,402)
	Total-12060 - Educational Aid for Blind and Visually Handicapped Children		(40,402)	(40,402)
12301 - Employment Opportunities – Blind & Disabled	58999 - Other	52009 - Employment Services	(10,325)	(10,325)
	Total-12301 - Employment Opportunities – Blind & Disabled		(10,325)	(10,325)
16004 - Vocational Rehabilitation - Disabled	50000 - Expenditures	52009 - Employment Services	(73,540)	(73,540)
	Total-16004 - Vocational Rehabilitation - Disabled		(73,540)	(73,540)
16086 - Connecticut Radio Information Service	50000 - Expenditures	31002 - Accessibility Services	(23,250)	(23,250)
	Total-16086 - Connecticut Radio Information Service		(23,250)	(23,250)
16153 - Independent Living Centers	50000 - Expenditures	52010 - Independent Living Services	(170,962)	(170,962)
	Total-16153 - Independent Living Centers		(170,962)	(170,962)
<b>Total Financials</b>			<b>(380,534)</b>	<b>(380,534)</b>

Department of Rehabilitation Services

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
<b>Financials</b>				
16040 - Supplementary Relief and Services	50000 - Expenditures	52010 - Independent Living Services	(38,426)	(38,426)
	Total-16040 - Supplementary Relief and Services		(38,426)	(38,426)
16078 - Special Training for the Deaf Blind	50000 - Expenditures	52010 - Independent Living Services	(163,419)	(163,419)
	Total-16078 - Special Training for the Deaf Blind		(163,419)	(163,419)
<b>Total Financials</b>			<b>(201,845)</b>	<b>(201,845)</b>

Department of Rehabilitation Services

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
16086 - Connecticut Radio Information Service	50000 - Expenditures	31002 - Accessibility Services	(50,724)	(50,724)
	Total-16086 - Connecticut Radio Information Service		(50,724)	(50,724)
Total Financials			(50,724)	(50,724)

Department of Rehabilitation Services

11000 - General Fund

Adjustment Type:

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Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
16153 - Independent Living Centers	50000 - Expenditures	52010 - Independent Living Services	(372,967)	(372,967)
	Total-16153 - Independent Living Centers		(372,967)	(372,967)
Total Financials			(372,967)	(372,967)

Department of Rehabilitation Services

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12301 - Employment Opportunities – Blind & Disabled	58999 - Other	52009 - Employment Services	(790,239)	(790,239)
	Total-12301 - Employment Opportunities – Blind & Disabled		(790,239)	(790,239)
Total Financials			(790,239)	(790,239)

Department of Rehabilitation Services

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50110 - Salaries & Wages-Full Time	14000 - Administration	(166,803)	(166,803)
	Total-10010 - Personal Services		(166,803)	(166,803)
Total Financials			(166,803)	(166,803)

Department of Rehabilitation Services

12007 - Workers' Compensation Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12066 - Rehabilitative Services	58999 - Other		(271,033)	(271,033)
	Total-12066 - Rehabilitative Services		(271,033)	(271,033)
Total Financials			(271,033)	(271,033)