

Agency Option Submission

Office of Policy and Management

  
Signed (Agency Head)

Title *Secretary*

Date *10/6/2016*

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
11000 - General Fund				
	1	Reallocate funding for Criminal Justice Information System (CJIS) from OPM to the Department of Emergency Services and Public Protection (DESPP)	(2,704,248)	(3,018,571)
	2	Reduce Personal Services	(200,000)	(200,000)
	3	Reduce Property Tax Relief Elderly Circuit Breaker	(4,702,000)	(4,702,000)
	4	Reduce Tax Relief for Elderly Renters	(4,000,000)	(4,000,000)
	Total		(11,606,248)	(11,920,571)
12004 - Insurance Fund				
	1	Reduce Personal Services	(36,108)	(36,108)
	2	Reduce Fringe Benefits	(15,970)	(15,970)
	Total		(52,078)	(52,078)
Total			(11,658,326)	(11,972,649)

Office of Policy and Management

11000 - General Fund

Adjustment Type:

Reallocations

Agency Title:

Reallocate funding for Criminal Justice Information System (CJIS) from OPM to the Department of Emergency Services and Public Protection (DESPP)

Agency Description:

In July 2015, OPM, DESPP and the Criminal Justice Information System Governing Board (Governing Board) entered into a Memorandum of Understanding regarding the provision of administrative support to the Governing Board. The parties did this to (1) coordinate and/or share technology services and resources for the design and implementation of the CJIS to achieve efficiency, (2) to provide administrative support to the Governing Board in an efficient manner; and (3) to combine the technology and administrative support into one agency to streamline day-to-day operations without compromising the autonomous decision-making authority of the Governing Board.

In July 2016, OPM, DESPP and the Governing Board entered into a second Memorandum of Understanding further delineating the roles and responsibilities of the Governing Board, the Executive Director of CJIS, DESPP, and the Chief Information Technology Officer of DESPP regarding DESPP providing technology management and implementation services to the Governing Board in support of C.G.S. Sec. 54-142s, which requires the Governing Board to design and implement a comprehensive, state-wide information technology system to facilitate the immediate, seamless and comprehensive sharing of information between all state agencies, departments, boards and commissions having any cognizance over matters relating to law enforcement and criminal justice, and organized local police departments and law enforcement officials.

With both Memorandums of Understanding in place, the next step is to reallocate funding in OPM's budget for the CJIS to DESPP.

Agency Priority:

1

System ID:

6907

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12535 - Criminal Justice Information System	58999 - Other	13008 - Policy Development, Coordination and Implementatio	(2,704,248)	(3,018,571)
	Total-12535 - Criminal Justice Information System		(2,704,248)	(3,018,571)
Total Financials			(2,704,248)	(3,018,571)

Office of Policy and Management

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50110 - Salaries & Wages-Full Time		0	0
		13008 - Policy Development, Coordination and Implementatio	(200,000)	(200,000)
	Total-10010 - Personal Services		(200,000)	(200,000)
Total Financials			(200,000)	(200,000)

Office of Policy and Management

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
17018 - Property Tax Relief Elderly Circuit Breaker	50000 - Expenditures	13043 - Intergovernmental Policy	(4,702,000)	(4,702,000)
	Total-17018 - Property Tax Relief Elderly Circuit Breaker		(4,702,000)	(4,702,000)
Total Financials			(4,702,000)	(4,702,000)

Office of Policy and Management

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
16017 - Tax Relief For Elderly Renters	50000 - Expenditures	13043 - Intergovernmental Policy	(4,000,000)	(4,000,000)
	Total-16017 - Tax Relief For Elderly Renters		(4,000,000)	(4,000,000)
Total Financials			(4,000,000)	(4,000,000)

Office of Policy and Management

12004 - Insurance Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50110 - Salaries & Wages-Full Time	13008 - Policy Development, Coordination and Implementatio	(36,108)	(36,108)
	Total-10010 - Personal Services		(36,108)	(36,108)
Total Financials			(36,108)	(36,108)

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12004 - Insurance Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12244 - Fringe Benefits	50400 - Employee Benefits	13008 - Policy Development, Coordination and Implementatio	(15,970)	(15,970)
	Total-12244 - Fringe Benefits		(15,970)	(15,970)
Total Financials			(15,970)	(15,970)