# Agency Option Submission

Office of Early Childhood

Signed (Agency Head)	Title	Date
Kirla Colma	Acting Commissioner	10.13.16
		······································

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
11000 - Gene	ral Fund			
	•	Community Plans	(551,753)	(551,753)
	2	Healthy Start	(753,743)	(753,743)
		B Evenstart	(437,713)	(437,713)
	4	Head Start Services	(557,184)	(557,184)
		Child Day Care	(4,112,761)	(4,112,761)
	6	School Readiness	(20,367,876)	(20,367,876)
		Combine Quality Enhancement Accounts	0	0
		Reallocate Funds to Other Expenses from Personal Services	0	0
	Total	·	(26,781,030)	(26,781,030)
Total		· ·	(26,781,030)	(26,781,030)

Adjustment Type:	Reductions					
Agency Title:	Community Plans	:				
Agency Description:	childhood councils of implementation of ead data to understand to align services to r	r collaboratives. The orly care and educate ne local early childhe educe duplication as	e general statute establishing the ion as well as education and chil ood needs and find solutions to l nd add efficiency which contribu	y a match to funding from the William C. Graustein Mere Office of Early Childhood states that the agency shall development programs at the local level. These local shose needs. They are also a resource for families and p	collaborate with local cou councils work across sec providers in the commun ng additional resources t	incils in the ctors to gather ity. Councils act
Agency Priority:	1	System ID:	6583			
SID			Account	Program	Agency 2018	Agency 2019
Financials		,				
12495 - Community Plans	for Early Childhood	58999 - Other		83001 - Early Childhood Education Program	(551,753)	(551,753)
		Total-12495 - Cor	mmunity Plans for Early Childho	od	(551,753)	(551,753)
Total Financials		:			(551,753)	(551,753)

11000 - General Fund

Adjustment Type:	Reductions
Agency Title:	Healthy Start
	<u> </u>
Agency Description:	Discontinue grants made to five hospitals, clinics, departments of health and other organizations in Bridgeport, Hartford, New Haven, Waterbury, and New Haven to expand and enhance health services to low income pregnant woman and children, and to assist women in obtaining Medicaid coverage for themselves and their children. The current contracts are in effect until June 30, 2017. Annually the program serves approximately 3,200 pregnant and post-partum women. Services include screening for depression, health and safety concerns via phone, meetings at medical facilities and home visits. Approximately 38% of the women are undocumented immigrants. Once the undocumented women are denied Husky, the program connects them to community services which provide low to no cost prenatal care.

Agency Priority: 2 System ID: 6582

SID		Account	Program ·	Agency 2018	Agency 2019
Financials					
12042 - Children's Trust Fund	58999 - Other		83001 - Early Childhood Education Program	(753,743)	(753,743)
	Total-12042 - C	Children's Trust Fund		(753,743)	(753,743)
12495 - Community Plans for Early Childhood	58999 - Other		83001 - Early Childhood Education Program	0	0
	Total-12495 - C	Community Plans for Early Childho	ood	0	0
Total Financials			•	(753,743)	(753,743)

						-	
Agency Priority:	3	System ID:	6584				
	potential, 4) building o and improvements. Elimination of funding	on existing coming will result in 60 and support, elir	munity resources to create and s  Control  Contr	upport intensive family services arning potential, 45 of the state	d support, 3) assisting children in , and 5) using indicators of progra 's most disadvantaged families no f summer programming leading to	am quality to evalu	te performance artners in their
Agency Description:	Discontinue grant fund	nding for the Eve	enstart program that supports the	following activities in Middletov	vn, New London, and Torrington:	1) serving the stat	e's most
Agency Title:	Evenstart						
			! !				
Adjustment Type:	Reductions			· .			

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12569 - Evenstart	58999 - Other	83001 - Early Childhood Education Program	(437,713)	(437,713)
	Total-12569 - Evenstart	.d.	(437,713)	(437,713)
Total Financials			(437,713)	(437,713)
				***************************************

Office	٥f	Farly	Chil	dhood
CHICA	()1	CALIV	1 .1111	

Adjustment Type:	Reductions				
Agency Title:	Head Start Servic	es			
Agency Description:	and year of federa number of childre	ally enrolled Head Start Children. The reduction	ntion, uses funding to enroll additional children above federal Hea on in funding to the program will result in a reduction of the follow ogramming leading to prevent summer learning loss, hours for fa	ving services; mental hea	ilth consultants,
Agency Priority:	4	System ID: 6585			
	SID .	Account	Program	Agency 2018	Agency 2019
Financials					
16101 - Head Start Ser	rices	50000 - Expenditures	83001 - Early Childhood Education Program	(557,184)	(557,184)
***************************************		Total-16101 - Head Start Services		(557,184)	(557,184)
Total Financials				(557,184)	(557,184)

Adjustment Type:	Reductions					
Agency Title:	Child Day Care					
Agency Description:	88%, of contractors are eliminated.  If the impact was approximates dispropapproach.  The reduction in states.	participating in the plied to full time in portionately with a see funding for the	ne program. The number of spaces  nfant and toddler as well as full time  approximately 79% of the spaces e  program would change the percer	the elimination of 460 full time preschool spaces that eliminated would increase to over 500 spaces if a contemporary of the preschool spaces, a total of 400 spaces will be eliminated holding that distinction. All 51 contractors what age of federal funding from 46% to 52% and the standard of Effort for the federal CB CAP grant of \$818	ombination of full time and p  minated and would affect Tit would be affected through th  ate funding will be reduced f	art time spaces le I is combonation rom 54% to
Agency Priority:	5	System ID:	6586			
SID	· · · · · · · · · · · · · · · · · · ·		Account	Program	Agency 2018	Agency 2019
Financials		:				
16274 - Early Care and Education		50000 - Expend	ditures	83001 - Early Childhood Education Program	(4,112,761)	(4,112,761)
		Total-16274 - I	Early Care and Education		(4,112,761)	(4,112,761)
Total Financials					(4,112,761)	(4,112,761)

Adjustment Type:	Reductions					
Agency Title:	School Readiness					
Agency Description:	Reduce School Rear part day spaces. The	diness funding by e reduction in fund	\$20,367,876, 22% of the total all ling would have a significant impa	ocation. The reduction in funding will result in the ct on the annual TANF match for DSS to claim.	elimination of 2,282 full day sp	aces or 4,526
Agency Priority:	6	System ID:	6587			
SII	)		Account	Program	Agency 2018	Agency 2019
Financials						
16274 - Early Care and Ed	ducation	50000 - Expenditures		83001 - Early Childhood Education Program	(20,367,876)	(20,367,876)
		Total-16274 - Ea	arly Care and Education		(20,367,876)	(20,367,876)
Total Financials					(20,367,876)	(20,367,876)
700000000000000000000000000000000000000						

Reallocations	: :				
Combine Quality Enh	nancement Accounts	·			
Combine both quality	venhancement accounts to align funding to more ap	propriately support CCDF requirements.			
7	System ID: 6652				
	Account	Program	Agency 2018	Agency 2019	
Enhancements	50000 - Expenditures		4,047,742	4,047,742	
	Total-16158 - Child Care Quality Enhancements		4,047,742	4,047,742	
Quality Enhancement	50000 - Expenditures		(4,047,742)	(4,047,742)	
Total-17097 - School Readiness Quality Enhancement				(4,047,742)	
Total Financials					
	Combine Quality Enh	Combine Quality Enhancement Accounts  Combine both quality enhancement accounts to align funding to more ap  7 System ID: 6652  Account  Enhancements 50000 - Expenditures  Total-16158 - Child Care Quality Enhancements  Quality Enhancement 50000 - Expenditures	Combine Quality Enhancement Accounts  Combine both quality enhancement accounts to align funding to more appropriately support CCDF requirements.  7	Combine Quality Enhancement Accounts  Combine both quality enhancement accounts to align funding to more appropriately support CCDF requirements.  7 System ID: 6652  Account Program Agency 2018  Enhancements 50000 - Expenditures 4,047,742  Total-16158 - Child Care Quality Enhancements 4,047,742  Quality Enhancement 50000 - Expenditures (4,047,742)	

## 11000 - General Fund

10020 - Other Expenses

Total Financials

Adjustment Type:	Reallocations					
Agency Title:	Reallocate Funds to Other Expenses from Personal Services					
Agency Description:	Reallocate funds to Other Expenses from Personal Services to ensure obligations in both accounts can be met.					
Agency Priority:	8 System ID: 6653					
SID			Account	Program	Agency 2018	Agency 2019
Financials						
10010 - Personal Services		50110 - Salari	es & Wages-Full Time		(100,000)	(100,000)
		Total-10010 - Personal Services			(100,000)	(100,000)

100,000

100,000

100,000

100,000

00000 - Unknown Account

Total-10020 - Other Expenses