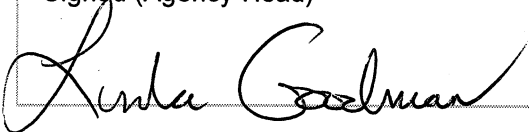


Agency Option Submission

Office of Early Childhood

Signed (Agency Head)	Title	Date
	Acting Commissioner	10.13.16

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
11000 - General Fund				
	1	Community Plans	(551,753)	(551,753)
	2	Healthy Start	(753,743)	(753,743)
	3	Evenstart	(437,713)	(437,713)
	4	Head Start Services	(557,184)	(557,184)
	5	Child Day Care	(4,112,761)	(4,112,761)
	6	School Readiness	(20,367,876)	(20,367,876)
	7	Combine Quality Enhancement Accounts	0	0
	8	Reallocate Funds to Other Expenses from Personal Services	0	0
	Total		(26,781,030)	(26,781,030)
Total			(26,781,030)	(26,781,030)

Office of Early Childhood

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12495 - Community Plans for Early Childhood	58999 - Other	83001 - Early Childhood Education Program	(551,753)	(551,753)
	Total-12495 - Community Plans for Early Childhood		(551,753)	(551,753)
Total Financials			(551,753)	(551,753)

Office of Early Childhood

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12042 - Children's Trust Fund	58999 - Other	83001 - Early Childhood Education Program	(753,743)	(753,743)
	Total-12042 - Children's Trust Fund		(753,743)	(753,743)
12495 - Community Plans for Early Childhood	58999 - Other	83001 - Early Childhood Education Program	0	0
	Total-12495 - Community Plans for Early Childhood		0	0
Total Financials			(753,743)	(753,743)

Office of Early Childhood

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12569 - Evenstart	58999 - Other	83001 - Early Childhood Education Program	(437,713)	(437,713)
	Total-12569 - Evenstart		(437,713)	(437,713)
Total Financials			(437,713)	(437,713)

Office of Early Childhood

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
16101 - Head Start Services	50000 - Expenditures	83001 - Early Childhood Education Program	(557,184)	(557,184)
	Total-16101 - Head Start Services		(557,184)	(557,184)
Total Financials			(557,184)	(557,184)

Office of Early Childhood

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
16274 - Early Care and Education	50000 - Expenditures	83001 - Early Childhood Education Program	(4,112,761)	(4,112,761)
	Total-16274 - Early Care and Education		(4,112,761)	(4,112,761)
Total Financials			(4,112,761)	(4,112,761)

Office of Early Childhood

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
16274 - Early Care and Education	50000 - Expenditures	83001 - Early Childhood Education Program	(20,367,876)	(20,367,876)
	Total-16274 - Early Care and Education		(20,367,876)	(20,367,876)
Total Financials			(20,367,876)	(20,367,876)

Office of Early Childhood

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
16158 - Child Care Quality Enhancements	50000 - Expenditures		4,047,742	4,047,742
	Total-16158 - Child Care Quality Enhancements		4,047,742	4,047,742
17097 - School Readiness Quality Enhancement	50000 - Expenditures		(4,047,742)	(4,047,742)
	Total-17097 - School Readiness Quality Enhancement		(4,047,742)	(4,047,742)
Total Financials			0	0

Office of Early Childhood

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50110 - Salaries & Wages-Full Time		(100,000)	(100,000)
	Total-10010 - Personal Services		(100,000)	(100,000)
10020 - Other Expenses	00000 - Unknown Account		100,000	100,000
	Total-10020 - Other Expenses		100,000	100,000
Total Financials			0	0