Agency Option Submission

Commission on Human Rights and Opportunities

Signed (Agency Head) Title

hy EXECUTIVE DIRECTOR

11/1/2016

Date

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount	
11000 - Gene	eral Fund		-		
	1 Pers	sonal Services	(640,909)	(640,909)	
	2 Othe	er Expenses	(35,264)	(35,264)	
	3 Martin Luther King		(616)	(616)	
	Total		(676,789)	(676,789)	
Total		A Section 1. Company of the section 1. Compa	(676,789)	(676,789)	

Commission on Human Rights and Opportunities

11000 - General Fund

Adjustment Type:	Reductions				
Agency Title:	Personal Services				
Agency Description:	10% PS Reduction				
Agency Priority:	1	System ID: 6962			
SID	and the little desired	Account	Program	Agency 2018	Agency 2019
Financials				PARTIE TO A CONTRACTOR AS A SECOND	
10010 - Personal Services		50110 - Salaries & Wages-Full Time	12007 - Equal Opportunity Assurance	(640,909)	(640,909)
		Total-10010 - Personal Services	Salatan personal di Maria del personal di Maria de personal di La Tatan de personal di Maria	(640,909)	(640,909)
Total Financials				(640,909)	(640,909)
***************************************		No.			

Commission	on Human	Diable and	Opportunities
Commission	on Human	Rights and	Opportunities

11000 - General Fund

Adjustment Type:	Reductions				÷
Agency Title:	Other Expenses	· · · · · · · · · · · · · · · · · · ·			
Agency Description:	10% OE Reduction				
Agency Priority:	2	System ID: 6963			
SI	D	Account	Program	Agency 2018	Agency 2019
Financials					
10020 - Other Expenses		00000 - Unknown Account	12007 - Equal Opportunity Assurance	(35,264)	(35,264
a control		Total-10020 - Other Expenses	A ACCOUNT OF THE PROPERTY OF T	(35,264)	(35,264)
Total Financials		and the second s		(35,264)	(35,264)
	V. Committee of the com		AND THE PARTY OF T		

Commission on Human Rights and Opportunities

11000 - General Fund

Adjustment Type:	Reductions				
Agency Title:	Martin Luther King				
Agency Description:	10% MLK Reduction Options				
Agency Priority:	3	System ID: 6965			
SID	NATIONAL PROPERTY OF THE PROPE	Account	Program	Agency 2018	Agency 2019
Financials					
10010 - Personal Services		58999 - Other	12007 - Equal Opportunity Assurance	0	0
		Total-10010 - Personal Services	The state of the s	0	0
12027 - Martin Luther King, Jr. Commission		00000 - Unknown Account	12007 - Equal Opportunity Assurance	(616)	(616)
		Total-12027 - Martin Luther King, Jr. Commission		(616)	(616)
Total Financials				(616)	(616)