

Agency Option Submission

Commission on Human Rights and Opportunities

Janyla A. Hughes
Signed (Agency Head)

EXECUTIVE DIRECTOR

11/1/2016
Date

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
11000 - General Fund				
		1: Personal Services	(640,909)	(640,909)
		2: Other Expenses	(35,264)	(35,264)
		3: Martin Luther King	(616)	(616)
	Total		(676,789)	(676,789)
Total			(676,789)	(676,789)

Commission on Human Rights and Opportunities

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50110 - Salaries & Wages-Full Time	12007 - Equal Opportunity Assurance	(640,909)	(640,909)
	Total-10010 - Personal Services		(640,909)	(640,909)
Total Financials			(640,909)	(640,909)

Commission on Human Rights and Opportunities

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10020 - Other Expenses	00000 - Unknown Account	12007 - Equal Opportunity Assurance	(35,264)	(35,264)
	Total-10020 - Other Expenses		(35,264)	(35,264)
Total Financials			(35,264)	(35,264)

Commission on Human Rights and Opportunities

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority: System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	58999 - Other	12007 - Equal Opportunity Assurance	0	0
	Total-10010 - Personal Services		0	0
12027 - Martin Luther King, Jr. Commission	00000 - Unknown Account	12007 - Equal Opportunity Assurance	(616)	(616)
	Total-12027 - Martin Luther King, Jr. Commission		(616)	(616)
Total Financials			(616)	(616)