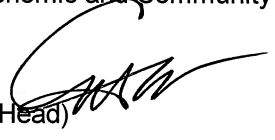


Agency Option Submission

Department of Economic and Community Development

Signed (Agency Head) 

Commissioner
Title

10.27.16
Date

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
11000 - General Fund				
	1	Annualize 2017 holdbacks	(4,446,045)	(4,446,045)
	2	Reduce/Reallocate funding for Arts & Historic Preservation various Programs	(942,111)	(1,713,423)
	3	Reduce/Reallocate funding for Tourism various programs	1,038,597	657,325
	4	Reduce funding for Economic Development various programs	(1,250,390)	(1,536,436)
	Total		(5,599,949)	(7,038,579)
Total			(5,599,949)	(7,038,579)

Department of Economic and Community
Development
11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50110 - Salaries & Wages-Full Time	14000 - Administration	(116,893)	(116,893)
		72001 - Economic Development	(116,893)	(116,893)
		73003 - Arts & Historic Preservation	(116,893)	(116,893)
		75001 - Tourism & Brand	(116,893)	(116,893)
	Total-10010 - Personal Services		(467,572)	(467,572)
10020 - Other Expenses	50700 - Employee Expenses	14000 - Administration	(4,078)	(4,078)
		50770 - Employee Travel	(4,077)	(4,077)
		51500 - Other Services	(4,077)	(4,077)
		54000 - Purchased Commodities	(4,077)	(4,077)
	Total-10020 - Other Expenses		(16,309)	(16,309)
12363 - Small Business Incubator Program	58999 - Other	72001 - Economic Development	(310,810)	(310,810)
	Total-12363 - Small Business Incubator Program		(310,810)	(310,810)
12412 - Hartford Urban Arts Grant	58999 - Other	73003 - Arts & Historic Preservation	(116,015)	(116,015)
	Total-12412 - Hartford Urban Arts Grant		(116,015)	(116,015)

12413 - New Britain Arts Council	58999 - Other	73003 - Arts & Historic Preservation	(18,850)	(18,850)
	Total-12413 - New Britain Arts Council		(18,850)	(18,850)
12435 - Main Street Initiatives	58999 - Other	72001 - Economic Development	(35,952)	(35,952)
	Total-12435 - Main Street Initiatives		(35,952)	(35,952)
12437 - Office of Military Affairs	50110 - Salaries & Wages-Full Time	14000 - Administration	(5,801)	(5,801)
	Total-12437 - Office of Military Affairs		(5,801)	(5,801)
12438 - Hydrogen/Fuel Cell Economy	58999 - Other	72001 - Economic Development	(150,254)	(150,254)
	Total-12438 - Hydrogen/Fuel Cell Economy		(150,254)	(150,254)
12467 - CCAT-CT Manufacturing Supply Chain	58999 - Other	72001 - Economic Development	(21,469)	(21,469)
	Total-12467 - CCAT-CT Manufacturing Supply Chain		(21,469)	(21,469)
12540 - Capital Region Development Authority	58999 - Other	72001 - Economic Development	(64,132)	(64,132)
	Total-12540 - Capital Region Development Authority		(64,132)	(64,132)
12562 - Neighborhood Music School	58999 - Other	73003 - Arts & Historic Preservation	(34,381)	(34,381)
	Total-12562 - Neighborhood Music School		(34,381)	(34,381)
16115 - Nutmeg Games	50000 - Expenditures	75001 - Tourism & Brand	(58,244)	(58,244)
	Total-16115 - Nutmeg Games		(58,244)	(58,244)
16175 - Discovery Museum	50000 - Expenditures	75001 - Tourism & Brand	(94,246)	(94,246)
	Total-16175 - Discovery Museum		(94,246)	(94,246)
16188 - National Theatre of the Deaf	50000 - Expenditures	73003 - Arts & Historic Preservation	(37,698)	(37,698)
	Total-16188 - National Theatre of the Deaf		(37,698)	(37,698)
16189 - CONNSTEP	50000 - Expenditures	72001 - Economic Development	(13,418)	(13,418)
	Total-16189 - CONNSTEP		(13,418)	(13,418)
16191 - Development Research and Economic Assistance	50000 - Expenditures	72001 - Economic Development	(112,591)	(112,591)
	Total-16191 - Development Research and Economic Assistance		(112,591)	(112,591)

16209 - Connecticut Science Center	50000 - Expenditures	75001 - Tourism & Brand	(46,184)	(46,184)
	Total-16209 - Connecticut Science Center		(46,184)	(46,184)
16219 - CT Flagship Producing Theaters Grant	50000 - Expenditures	73003 - Arts & Historic Preservation	(124,431)	(124,431)
	Total-16219 - CT Flagship Producing Theaters Grant		(124,431)	(124,431)
16255 - Women's Business Center	50000 - Expenditures	72001 - Economic Development	(10,753)	(10,753)
	Total-16255 - Women's Business Center		(10,753)	(10,753)
16256 - Performing Arts Centers	50000 - Expenditures	73003 - Arts & Historic Preservation	(376,988)	(376,988)
	Total-16256 - Performing Arts Centers		(376,988)	(376,988)
16257 - Performing Theaters Grant	50000 - Expenditures	73003 - Arts & Historic Preservation	(146,833)	(146,833)
	Total-16257 - Performing Theaters Grant		(146,833)	(146,833)
16262 - Art Museum Consortium	50000 - Expenditures	73003 - Arts & Historic Preservation	(137,529)	(137,529)
	Total-16262 - Art Museum Consortium		(137,529)	(137,529)
16263 - CT Invention Convention	50000 - Expenditures	75001 - Tourism & Brand	(17,924)	(17,924)
	Total-16263 - CT Invention Convention		(17,924)	(17,924)
16264 - Litchfield Jazz Festival	50000 - Expenditures	73003 - Arts & Historic Preservation	(13,560)	(13,560)
	Total-16264 - Litchfield Jazz Festival		(13,560)	(13,560)
16266 - Connecticut River Museum	50000 - Expenditures	75001 - Tourism & Brand	(22,384)	(22,384)
	Total-16266 - Connecticut River Museum		(22,384)	(22,384)
16267 - Arte Inc.	50000 - Expenditures	73003 - Arts & Historic Preservation	(1,649)	(1,649)
	Total-16267 - Arte Inc.		(1,649)	(1,649)
16268 - CT Virtuosi Orchestra	50000 - Expenditures	73003 - Arts & Historic Preservation	(7,134)	(7,134)
	Total-16268 - CT Virtuosi Orchestra		(7,134)	(7,134)
16269 - Barnum Museum	50000 - Expenditures	75001 - Tourism & Brand	(1,649)	(1,649)
	Total-16269 - Barnum Museum		(1,649)	(1,649)

17063 - Greater Hartford Arts Council	50000 - Expenditures	73003 - Arts & Historic Preservation	(7,660)	(7,660)
	Total-17063 - Greater Hartford Arts Council		(7,660)	(7,660)
17065 - Stepping Stones Museum for Children	50000 - Expenditures	75001 - Tourism & Brand	(3,190)	(3,190)
	Total-17065 - Stepping Stones Museum for Children		(3,190)	(3,190)
17066 - Maritime Center Authority	50000 - Expenditures	75001 - Tourism & Brand	(145,374)	(145,374)
	Total-17066 - Maritime Center Authority		(145,374)	(145,374)
17068 - Tourism Districts	50000 - Expenditures	75001 - Tourism & Brand	(1,133,345)	(1,133,345)
	Total-17068 - Tourism Districts		(1,133,345)	(1,133,345)
17070 - Amistad Committee for the Freedom Trail	50000 - Expenditures	73003 - Arts & Historic Preservation	(36,414)	(36,414)
	Total-17070 - Amistad Committee for the Freedom Trail		(36,414)	(36,414)
17071 - Amistad Vessel	50000 - Expenditures	73003 - Arts & Historic Preservation	(27,284)	(27,284)
	Total-17071 - Amistad Vessel		(27,284)	(27,284)
17072 - New Haven Festival of Arts and Ideas	50000 - Expenditures	73003 - Arts & Historic Preservation	(198,415)	(198,415)
	Total-17072 - New Haven Festival of Arts and Ideas		(198,415)	(198,415)
17073 - New Haven Arts Council	50000 - Expenditures	73003 - Arts & Historic Preservation	(20,786)	(20,786)
	Total-17073 - New Haven Arts Council		(20,786)	(20,786)
17075 - Beardsley Zoo	50000 - Expenditures	75001 - Tourism & Brand	(97,590)	(97,590)
	Total-17075 - Beardsley Zoo		(97,590)	(97,590)
17076 - Mystic Aquarium	50000 - Expenditures	75001 - Tourism & Brand	(154,322)	(154,322)
	Total-17076 - Mystic Aquarium		(154,322)	(154,322)
17077 - Quinebaug Tourism	50000 - Expenditures	75001 - Tourism & Brand	(31,931)	(31,931)
	Total-17077 - Quinebaug Tourism		(31,931)	(31,931)
17078 - Northwestern Tourism	50000 - Expenditures	75001 - Tourism & Brand	(31,931)	(31,931)
	Total-17078 - Northwestern Tourism		(31,931)	(31,931)

17079 - Eastern Tourism	50000 - Expenditures	75001 - Tourism & Brand	(31,931)	(31,931)
Total-17079 - Eastern Tourism			(31,931)	(31,931)
17080 - Central Tourism	50000 - Expenditures	75001 - Tourism & Brand	(31,931)	(31,931)
Total-17080 - Central Tourism			(31,931)	(31,931)
17082 - Twain/Stowe Homes	50000 - Expenditures	73003 - Arts & Historic Preservation	(8,395)	(8,395)
Total-17082 - Twain/Stowe Homes			(8,395)	(8,395)
17100 - Cultural Alliance of Fairfield	50000 - Expenditures	73003 - Arts & Historic Preservation	(20,786)	(20,786)
Total-17100 - Cultural Alliance of Fairfield			(20,786)	(20,786)
Total Financials			(4,446,045)	(4,446,045)

Department of Economic and Community
Development
11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Reduce/Reallocate funding for Arts & Historic Preservation various Programs

Agency Description:

The reductions in specific organizational line items is part of a longer term strategy to reduce ongoing subsidies to a select group of non-profit organizations around the state. These organizations represent a small portion of the arts, cultural and tourism venues in the state and yet they benefit enormously from the line item state funding on an ongoing basis. While each on its own are iconic and outstanding organizations, in these economic times, the state cannot afford to provide subsidies to such a small group.

The longer term strategy calls for the budget to be reduced by 50% in 2018, another 50% in 2019, and eliminated in 2020. As we reduce the line items, we will add a more discretionary funds through which all eligible statewide organizations can apply. We envision applications for 2-3 years of supplemental funding to meet the needs of a specific project or undertaking by these entities. In this way, CT spending on arts and culture, will better mirror the rest of states in the nation and will provide a more equitable use of limited state dollars.

Agency Priority:

2

System ID:

6926

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12412 - Hartford Urban Arts Grant	58999 - Other	73003 - Arts & Historic Preservation	(121,186)	(181,778)
Total-12412 - Hartford Urban Arts Grant			(121,186)	(181,778)
12413 - New Britain Arts Council	58999 - Other	73003 - Arts & Historic Preservation	(19,690)	(29,535)
Total-12413 - New Britain Arts Council			(19,690)	(29,535)
12562 - Neighborhood Music School	58999 - Other	73003 - Arts & Historic Preservation	(40,270)	(60,405)
Total-12562 - Neighborhood Music School			(40,270)	(60,405)
16188 - National Theatre of the Deaf	50000 - Expenditures	73003 - Arts & Historic Preservation	(39,379)	(59,069)
Total-16188 - National Theatre of the Deaf			(39,379)	(59,069)
16219 - CT Flagship Producing Theaters Grant	50000 - Expenditures	73003 - Arts & Historic Preservation	(129,976)	(194,963)
Total-16219 - CT Flagship Producing Theaters Grant			(129,976)	(194,963)
16256 - Performing Arts Centers	50000 - Expenditures	73003 - Arts & Historic Preservation	(393,786)	(590,678)
Total-16256 - Performing Arts Centers			(393,786)	(590,678)

16257 - Performing Theaters Grant	50000 - Expenditures	73003 - Arts & Historic Preservation	(153,377)	(230,065)
	Total-16257 - Performing Theaters Grant		(153,377)	(230,065)
16258 - Arts Commission	50000 - Expenditures	72001 - Economic Development	600,525	600,525
	Total-16258 - Arts Commission		600,525	600,525
16262 - Art Museum Consortium	50000 - Expenditures	73003 - Arts & Historic Preservation	(143,657)	(215,485)
	Total-16262 - Art Museum Consortium		(143,657)	(215,485)
16264 - Litchfield Jazz Festival	50000 - Expenditures	73003 - Arts & Historic Preservation	(14,500)	(21,750)
	Total-16264 - Litchfield Jazz Festival		(14,500)	(21,750)
16267 - Arte Inc.	50000 - Expenditures	73003 - Arts & Historic Preservation	(10,368)	(15,551)
	Total-16267 - Arte Inc.		(10,368)	(15,551)
16268 - CT Virtuosi Orchestra	50000 - Expenditures	73003 - Arts & Historic Preservation	(7,625)	(11,438)
	Total-16268 - CT Virtuosi Orchestra		(7,625)	(11,438)
17063 - Greater Hartford Arts Council	50000 - Expenditures	73003 - Arts & Historic Preservation	(37,040)	(55,559)
	Total-17063 - Greater Hartford Arts Council		(37,040)	(55,559)
17071 - Amistad Vessel	50000 - Expenditures	73003 - Arts & Historic Preservation	(131,928)	(197,892)
	Total-17071 - Amistad Vessel		(131,928)	(197,892)
17072 - New Haven Festival of Arts and Ideas	50000 - Expenditures	73003 - Arts & Historic Preservation	(207,256)	(310,883)
	Total-17072 - New Haven Festival of Arts and Ideas		(207,256)	(310,883)
17073 - New Haven Arts Council	50000 - Expenditures	73003 - Arts & Historic Preservation	(26,000)	(39,000)
	Total-17073 - New Haven Arts Council		(26,000)	(39,000)
17082 - Twain/Stowe Homes	50000 - Expenditures	73003 - Arts & Historic Preservation	(40,598)	(60,897)
	Total-17082 - Twain/Stowe Homes		(40,598)	(60,897)
17100 - Cultural Alliance of Fairfield	50000 - Expenditures	73003 - Arts & Historic Preservation	(26,000)	(39,000)
	Total-17100 - Cultural Alliance of Fairfield		(26,000)	(39,000)
Total Financials			(942,111)	(1,713,423)

Department of Economic and Community
Development
11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12296 - Statewide Marketing	58999 - Other	75001 - Tourism & Brand	1,801,150	1,801,150
	Total-12296 - Statewide Marketing		1,801,150	1,801,150
16175 - Discovery Museum	50000 - Expenditures	75001 - Tourism & Brand	(98,448)	(147,671)
	Total-16175 - Discovery Museum		(98,448)	(147,671)
16209 - Connecticut Science Center	50000 - Expenditures	75001 - Tourism & Brand	(223,313)	(334,970)
	Total-16209 - Connecticut Science Center		(223,313)	(334,970)
16269 - Barnum Museum	50000 - Expenditures	75001 - Tourism & Brand	(10,368)	(15,551)
	Total-16269 - Barnum Museum		(10,368)	(15,551)
17065 - Stepping Stones Museum for Children	50000 - Expenditures	75001 - Tourism & Brand	(15,432)	(23,147)
	Total-17065 - Stepping Stones Museum for Children		(15,432)	(23,147)
17066 - Maritime Center Authority	50000 - Expenditures	75001 - Tourism & Brand	(151,853)	(227,779)
	Total-17066 - Maritime Center Authority		(151,853)	(227,779)

17075 - Beardsley Zoo	50000 - Expenditures	75001 - Tourism & Brand	(101,940)	(152,909)
	Total-17075 - Beardsley Zoo		(101,940)	(152,909)
17076 - Mystic Aquarium	50000 - Expenditures	75001 - Tourism & Brand	(161,199)	(241,798)
	Total-17076 - Mystic Aquarium		(161,199)	(241,798)
Total Financials			1,038,597	657,325

Department of Economic and Community
Development

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Reduce funding for Economic Development various programs

Agency Description:

The reductions in specific organizational line items is part of a longer term strategy to reduce ongoing subsidies to a select group of non-profit organizations around the state. These organizations represent a small portion of the arts, cultural and tourism venues in the state and yet they benefit enormously from the line item state funding on an ongoing basis. While each on its own are iconic and outstanding organizations, in these economic times, the state cannot afford to provide subsidies to such a small group.

The longer term strategy calls for the budget to be reduced by 50% in 2018, another 50% in 2019 and eliminated in 2020, with the exception of CRDA and CONNSTEP which will have a 10% reduction, As we reduce the line items, we will add a more discretionary funds through which all eligible statewide organizations can apply. We envisions applications for 2-3 years of supplemental funding to meet the needs of a specific project or undertaking by these entities. In this way, CT spending on arts and culture, will better mirror the rest of states in the nation and will provide a more equitable use of limited state dollars.

Agency Priority:

4

System ID:

6948

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12435 - Main Street Initiatives	58999 - Other	72001 - Economic Development	(51,163)	(76,745)
	Total-12435 - Main Street Initiatives		(51,163)	(76,745)
12467 - CCAT-CT Manufacturing Supply Chain	58999 - Other	72001 - Economic Development	(347,083)	(520,624)
	Total-12467 - CCAT-CT Manufacturing Supply Chain		(347,083)	(520,624)
12540 - Capital Region Development Authority	58999 - Other	72001 - Economic Development	(634,912)	(634,912)
	Total-12540 - Capital Region Development Authority		(634,912)	(634,912)
16189 - CONNSTEP	50000 - Expenditures	72001 - Economic Development	(43,386)	(43,386)
	Total-16189 - CONNSTEP		(43,386)	(43,386)
16255 - Women's Business Center	50000 - Expenditures	72001 - Economic Development	(173,846)	(260,769)
	Total-16255 - Women's Business Center		(173,846)	(260,769)
Total Financials			(1,250,390)	(1,536,436)