# Agency Option Submission

Department of Veterans' Affairs

Signed (Agency Head)

Title

Date

22 Nov 16

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
11000 - Genera	al Fund			
	1	Automate and streamline medication distribution to patients	(400,000)	(400,000)
		Overtime savings through efficiency improvement	(180,000)	(180,000)
		Streamline operation/resources and reduce the need to fill retired/vacant positions	(881,171)	(881,171)
	Total		(1,461,171)	(1,461,171)
Total			(1,461,171)	(1,461,171)

# Department of Veterans' Affairs

### 11000 - General Fund

Adjustment Type:	Reductions					
Agency Title:	Streamline operation/resources and reduce the need to fill retired/vacant positions					
Agency Description:	The Agency would reduce workforce through attrition, actua and forecasted retirement.					
Agency Priority:	1 System ID: 6806					

SID	Account	Program	Agency 2018	Agency 2019
Financials				THE STREET AND ADDRESS ASSESSMENT OF THE STREET ASSESSMENT AND ADDRESS ASSESSMENT AND ADDRESS ASSESSMENT ADDRE
10010 - Personal Services	50110 - Salaries & Wages-Full Time	12008 - Office of Advocacy & Assistance	(53,458)	(53,458)
		14000 - Office of the Commissioner	(520,000)	(520,000)
		41006 - Veterans' Health Care Services	(274,000)	(274,000)
	50150 - Salaries & Wages-Part Time	12008 - Office of Advocacy & Assistance	(33,713)	(33,713)
	Total-10010 - Personal Services	(881,171)	(881,171)	
Total Financials			(881,171)	(881,171)
Positions				
	-	12008 - Office of Advocacy & Assistance	(1)	(1)
		14000 - Office of the Commissioner	(7)	(7)
		41006 - Veterans' Health Care Services	(4)	(4)
	Total-	(12)	(12)	
Total Positions	(12)	(12)		

# Department of Veterans' Affairs

# 11000 - General Fund

Adjustment Type:	Reductions						
Agency Title:	Automate and stream	line medication dis	tribution to patients		*		
Agency Description:  The Agency is implementing the Electronic Medical Record (EMR) System that includes a pharmacy module, which will allow DVA to utilize an automatic interdistribution system to save approximately 4.5 shifts per day currently used to manually assemble and distribute medications.					c interfaced pill		
Agency Priority:	1	System ID:	6805				
SID			Account	Р	Program	Agency 2018	Agency 2019

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50170 - Overtime		0	0
		41006 - Veterans' Health Care Services	(400,000)	(400,000)
	Total-10010 - Personal Services		(400,000)	(400,000)
Total Financials	(400,000)	(400,000)		

# Department of Veterans' Affairs

### 11000 - General Fund

Adjustment Type:	Reductions					
Agency Title:	Overtime savings thro	ough efficiency imp	provement			
Agency Description: The Agency is actively reducing the need for overtime through the reorganization of programs, scheduling and staffing.				9		
Agency Priority:	1	System ID:	6807			
SID			Account	Program	Agency 2018	Agency 2019

SID	Account	Program	Agency 2018	Agency 2019
	4			
Financials				
10010 - Personal Services	50170 - Overtime	14000 - Office of the Commissioner	(60,000)	(60,000)
		41006 - Veterans' Health Care Services	(120,000)	(120,000)
	Total-10010 - Personal Services		(180,000)	(180,000)
Total Financials	(180,000)	(180,000)		