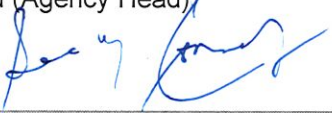


Agency Option Submission

Department of Veterans' Affairs

Signed (Agency Head) 	Title Commissioner	Date 22 Nov 16
---	-----------------------	-------------------

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
11000 - General Fund				
	1	Automate and streamline medication distribution to patients	(400,000)	(400,000)
		Overtime savings through efficiency improvement	(180,000)	(180,000)
		Streamline operation/resources and reduce the need to fill retired/vacant positions	(881,171)	(881,171)
	Total		(1,461,171)	(1,461,171)
Total			(1,461,171)	(1,461,171)

Department of Veterans' Affairs

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
<b>Financials</b>				
10010 - Personal Services	50110 - Salaries & Wages-Full Time	12008 - Office of Advocacy & Assistance	(53,458)	(53,458)
		14000 - Office of the Commissioner	(520,000)	(520,000)
		41006 - Veterans' Health Care Services	(274,000)	(274,000)
	50150 - Salaries & Wages-Part Time	12008 - Office of Advocacy & Assistance	(33,713)	(33,713)
	Total-10010 - Personal Services			(881,171)
<b>Total Financials</b>			<b>(881,171)</b>	<b>(881,171)</b>
<b>Positions</b>				
	-	12008 - Office of Advocacy & Assistance	(1)	(1)
		14000 - Office of the Commissioner	(7)	(7)
		41006 - Veterans' Health Care Services	(4)	(4)
		Total-		
<b>Total Positions</b>			<b>(12)</b>	<b>(12)</b>

Department of Veterans' Affairs

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50170 - Overtime		0	0
		41006 - Veterans' Health Care Services	(400,000)	(400,000)
	Total-10010 - Personal Services		(400,000)	(400,000)
Total Financials			(400,000)	(400,000)

Department of Veterans' Affairs

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50170 - Overtime	14000 - Office of the Commissioner	(60,000)	(60,000)
		41006 - Veterans' Health Care Services	(120,000)	(120,000)
	Total-10010 - Personal Services		(180,000)	(180,000)
Total Financials			(180,000)	(180,000)