## Agency Option Submission

Department of Emergency Services and Public Protection

:	Signed (Agency Head)	Title	Date
	en e	Commissioner Luc Sulvic	11/11/6

Fund	Agency	Adjustment Title	FY 2018 Amount	FY 2019 Amount
	Priority			
1000 - Gene	ral Fund			
		1 Elimination of DESPP Fueling Sites and Associated Expenses	(79,800)	(79,800)
		2 Movement of Position Funding from General Fund to Nuclear Safety Emergency Preparedness	(154,859)	(154,859)
		3 Reduce Office Supplies	(6,000)	(6,000)
		4 Reduction in Personnel cost for the Division of Scientific Services	(105,483)	(105,483)
		5 Reduce Personal Services Through Training Program Reductions and Testing Consolidation	(131,039)	(131,039)
		6 Reduce Educational Services	(95,000)	(95,000)
•	aria ari aranga aranga menanga	7 Legislative Proposal to Fund the Connecticut Fire Academy and Regional Fire School	(724,675)	(724,675)
		8 Consolidation of Remaining OCME Toxicology Testing	0.	(300,000)
	\$4,000 mm, 1000 mm and 1000 mm	9 Merging of OCME and DESPP/DSS	(300,000)	(300,000
	ş	0 National Crime Information Center (NCIC) Peak Performance Project	(140,767)	(140,767)
		1 Transfer the Amusement and Carnival Park Inspections form DCP to DESPP	(38,300)	(38,300)
		2 Increase Certain Fees and Renewal Frequency	O <sub>.</sub>	· · · · · · · · · · · · · · · · · · ·
	t	3 Traffic Enforcement Unit	2,295,725	2,405,980
		4 Fee for Expedited Reports and Analysis Provided by Division of Scientific Services	(133,200)	(133,200)
		5 Increase of the NSEP Staff Position Funded by the Licensees	(261,561)	(261,561)
		6 Reimbursement for Costs Associated with the Technical Support of Constables	0	(
		7 State Police Bureau of Identification Increase in Fees	(2,608,600)	(2,608,600
		8 Fee for Class A Background Investigation	(9,900)	(9,900
		9 Increase certain course tuition and certification testing fees by up to 15%	(130,000)	(130,000
		O Increase the POST Tuition for Recruits	(50,000)	(50,000
en demonstra de se afrejar essa afrenses fa dasar espaced	Total	THE PROPERTY OF THE PROPERTY O	(2,673,459)	(2,863,204
Total			(2,673,459)	(2,863,204

Adjustment Type:	Reductions									
Agency Title:	Elimination of DESPP Fueling Sites and Associated Expenses									
Agency Description:	DESPP proposes implementation of the statewide fueling lean initiative. The figures below reflect savings from DOT waiving the administrative fee that is currently charged when utilizing existing DOT sites in lieu of three DESPP/CSP locations. Also included are the savings that will be achieved by closing 2 additional fueling site within the next fiscal year.  It should be further noted that the migration to a single fueling system for all state agencies as developed in the LEAN event between DOT, DESPP, and DEEP, would result in significant savings of bonded monies by eliminating or not replacing nearly fifty (50) fueling locations throughout the state.									
Agency Priority:	1	System ID: 6615								
SID		Account	Program	Agency 2018	Agency 2019					
Financials			The state of the s							
10020 - Other Expenses		53000 - Motor Vehicle Costs	24001 - Police Services	(79,800)	(79,800)					
		Total-10020 - Other Expenses	the group of the first property of the contract of the contrac	(79,800)	(79,800)					
Total Financials	anneten 1900-1904 (1904) metanak mentangan telah beranak dianggan telah beranak dianggan beranak dianggan bera Beranak	TO THE STATE OF TH	The state of the s	(79.800)	(79.800)					

Department	of	Emerge	ency	Ser	vic	es	and	Publi
Protection								

Adjustment Type:	Reductions						
Agency Title:	Movement of Position Funding from General Fund to Nuclear Safety Emergency Preparedness Program						
Agency Description:	The DESPP Division of Emergency Management and Homeland Security has identified seven positions for which certain General Funding could be shifted to the Nuclear Safety Emergency Preparedness funding. These positions and the amounts are as follows:  Region 3 Coordinator - 25% GF to 25% NSEP = \$23,098- Position is Currently Vacant  Region 4 Coordinator - 25% GF to 25% NSEP (increases NSEP to 50%) = \$23,098  Region 3 Secretary - 25% GF to 25% NSEP = \$12,949  Region 4 Secretary - 25% GF to 25% NSEP (increases NSEP to 50%) = \$13,273  Principal Attorney - 25% GF to 25% NSEP = \$32,077  Executive Secretary - 25% GF to 25% NSEP = \$16,301  Deputy Commissioner of DESPP - 25% GF to 25% NSEP = \$34,063  Total Reduction on the General Fund( including FY17 fringe at 86,41%) is \$288,673						
Agency Priority:	2 System ID: 6629						

SID	Account	Program	Agency 2018	Agency 2019
Financials	The second section of the second seco	And the bounded to the constraint of the first processing and an extensive and the second constraints are second constraints.		
10010 - Personal Services	50110 - Salaries & Wages-Full Time	26004 - Emergency Management/Homeland Security	(154,859)	(154,859)
	Total-10010 - Personal Services	American (1995), Alberta de la companya de la comp En la companya de la	(154,859)	(154,859)
Total Financials	**************************************		(154,859)	(154,859)
		en e	realism v ar e la menular aris, mineralista (1.1 g. 1)	no vo - tid medialische to , Utimornitani e

Department	of E	mei	rgen	cy S	erv	ices	and	Public
Protection								

Adjustment Type:	Reductions				
Agency Title: Reduce Office S		olies			
Agency Description:	DESPP/POST prop	oses reducing the cost of office supplies by rec	uiringt recruits to supply own paper and binders.		
Agency Priority:	3	System ID: 6618			
SID	Managara da Santa da	Account	Program	Agency 2018	Agency 2019
Financials					
10020 - Other Expenses	0000 00000 0000 00000000 12 0000 0000 0	54000 - Purchased Commodities	15000 - Police Officer Standards and Training	(6,000)	(6,000)
		Total-10020 - Other Expenses		(6,000)	(6,000)
Total Financials	menna madem (3.13 simile de la medicamam him	and the standard and the second secon		(6,000)	(6,000)
a the committee and an arrangement of the committee and the commit	And the second s	a Specifican Stream to the control of the Control o	(tritikiii) kiji kundud dabin kanada kada da painat ki sundida shunnaka kanada na tanada mata aka alii alii alii dabinisi aliidakeeee I	milik-malamadata Samajad bia tahujahan i Malifadi sam	

Adjustment Type:	Reductions
Agency Title:	Reduction in Personnel cost for the Division of Scientific Services
Agency Description:	Personnel cost savings through restructuring.
Agency Priority:	4 System ID: 6628

SID	Account	Program	Agency 2018	Agency 2019	
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Financials	The state of the s				
10010 - Personal Services	00000 - Unknown Account	24002 - Division of Scientific Services	(105,483)	(105,483)	
	Total-10010 - Personal Services	Mandadhada's man a sa a sa a manana and dada sanda sanda man a sa	(105,483)	(105,483)	
Total Financials			(105,483)	(105,483)	
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Positions			•		
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	Total-	demokratika in terreta in terreta de servicio de la compositiva della compositiva de	0	0	
Total Positions	ette samilutusten muutamatelli tustattiitii 1944 sõitiikii 1950 (1	Till der fallstid kontronomien men med til med till der kontrolik der fark klutet en med blittmehmen med blite skille bliv ski	0	0	
			<del>•</del>		

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Adjustment Type:	Reductions										
Agency Title:	Reduce Personal S	Reduce Personal Services Through Training Program Reductions and Testing Consolidation									
Agency Description:	equates to a loss o training programs of	f approximately 6,735 hours of Per-Diem Fire S	es, specifically per diem Fire Service Instructor led training ervice Instructor supported services resulting in up to sixty (sewide. This will directly impact approximately 1,200 fire ser	(60) fewer six-day certificat	tion based						
Agency Priority:	5	System ID: 6616									
SID		Account	Program	Agency 2018	Agency 2019						
Financials	titendrien, vol. er til tretter, med delle, men hanner och send delt sin skrivet	terum bijaan uteriakus 1147 talyakilit. Santusiakusum kontinuori saan 1852 milyysiä tii vantia mainen muunnissa Santaan	- TOTAL MATERIAL SEA CONTINUE AND ADMINISTRATION OF THE CONTINUE AND ADMINISTRATION OF	ne at Notes 17th, an ing weapon demands							
10010 - Personal Services	Page 1 - Albania (Albania)	50150 - Salaries & Wages-Part Time	16000 - Fire Prevention and Control	(131,039)	(131,039						
		Total-10010 - Personal Services	militarista form in the second of the form of the second o	(131,039)	(131,039						
Total Financials	Milliones and Andre Server of the Anniell College Server (Anniell College Server Server)	A STANDARDERSON MENERGE OF APPROXIMATE STANDARD AND AND AND AND AND AND AND AND AND AN		(131,039)	(131,039						
	dipelentoj degan oda 1995. d. 1991. 2091. 2015.		iiliiki 112 meetinalin kaliin kaliin kan maan maala maala kaliin pariiniin iyangan iingala kaliiniin kaliiniin Maala kaliiniin kaliiniin kaliin kaliin kaliin maala kaliin kaliiniin pariiniin iyangan iingala kaliiniin kali		dillimatika mili minura ara 1. alabi a tan						

Department	of	Eme	rge	ncy	Serv	ices	and	Put	ollo
Protection									

Adjustment Type:	Reductions
Agency Title:	Reduce Educational Services
Agency Description:	DESPP proposes reducing the outsourcing of Educational Services currently funded with POST Municipal Training Fund.  The savings will be diverted to offset educational expenses currently incurred with the General Fund appropriation.
Agency Priority:	6 System ID: 6617

SÍD	Account	Program	Agency 2018 Agency 2019
Financials	50 A C C C C C C C C C C C C C C C C C C		
10020 - Other Expenses	54000 - Purchased Commodities	15000 - Police Officer Standards and Training	(95,000) (95,000)
	Total-10020 - Other Expenses	annundatuskalaksinist un 1 a.	(95,000) (95,000)
Total Financials			(95,000) (95,000)
to the second se	Control for the Control of the Contr	r Produces and the second of Humanitation leader distinct announcements of the second and the second annual	

Adjustment Type:	Reallocations										
						<u> </u>		<del></del>	<del></del>		_
Agency Title:	Legislative Proposal to Fund the Cor	nnecticut Fire Academy an	d Regional Fi	e School Operat	ions						
Agency Description:	Propose legislation to impose a surc	charge on certain personal	rick incurance	noticies to fund	the Connect	icut Eire Acad	lemy and d	ecianated Re	agional Fire	Schools!	
Agency Description.	Operating Budgets and Certain Fire Upon passage the fund could be util	Service Training Costs. L	anguage simi	ar to Proposed H	HB5518 from	the 2016 Leg	islative Se	ssion would b	oe the basic	framework	•

6964

Agency Priority: 7 System ID:

Fire Academy.

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10020 - Other Expenses	00000 - Unknown Account	16000 - Fire Prevention and Control	(334,675)	(334,675)
	Total-10020 - Other Expenses		(334,675)	(334,675)
16009 - Fire Training School - Willimantic	50000 - Expenditures	16000 - Fire Prevention and Control	(76,900)	(76,900):
	Total-16009 - Fire Training School - Willimantic		(76,900)	(76,900)
16025 - Fire Training School - Torrington	50000 - Expenditures	16000 - Fire Prevention and Control	(46,150)	(46,150)
	Total-16025 - Fire Training School - Torrington	militare planting and the control of	(46,150)	(46,150)
16034 - Fire Training School - New Haven	50000 - Expenditures	16000 - Fire Prevention and Control	(30,000)	(30,000)
	Total-16034 - Fire Training School - New Haven		(30,000)	(30,000)
16044 - Fire Training School - Derby	50000 - Expenditures	16000 - Fire Prevention and Control	(23,100)	(23,100)
	Total-16044 - Fire Training School - Derby			(23,100)
16056 - Fire Training School - Wolcott	50000 - Expenditures	16000 - Fire Prevention and Control	(53,830)	(53,830)
	Total-16056 - Fire Training School - Wolcott			(53,830)
16065 - Fire Training School - Fairfield	50000 - Expenditures	16000 - Fire Prevention and Control	(37,700)	(37,700)
	Total-16065 - Fire Training School - Fairfield	Andrews	(37,700)	(37,700)

16074 - Fire Training School - Hartford	50000 - Expenditures	16000 - Fire Prevention and Control	(76,900)	(76,900)
	Total-16074 - Fire Training School - Hartford	digi sekar serimaka serimen Sandaniang i i maja mah Madajah Sandani kumun ana di ki i i i i ku sanda sembana San	(76,900)	(76,900)
16080 - Fire Training School - Middletown	50000 - Expenditures	16000 - Fire Prevention and Control	(23,100)	(23,100)
	Total-16080 - Fire Training School - Middletown	A marija a gravinima na marija po sa	(23,100)	(23,100)
16179 - Fire Training School - Stamford	50000 - Expenditures	16000 - Fire Prevention and Control	(22,320)	(22,320)
	Total-16179 - Fire Training School - Stamford		(22,320)	(22,320)
Total Financials	- Zeit die fellemmentelmententelmentender in her ober der der Hemmentender stemminnen met der Ar ebbe den	uck continuotaminiminiminiminiminin amays, so oral laini vandaminiminiminiminimini kal-la-la-la-la-la-la-la-la-la-la-la-la-l	(724,675)	(724,675)
The second secon		errories de la companya del la companya de la companya del la companya de la companya de la companya del la companya del la companya de la companya del la co		

Department of Emergency	Services	and	Public
Protection			

Adjustment Type:	Reallocations			
Agency Title:	Consolidation of Remaining OCME Toxicology Testing	9		

Agency Description:

The Office of the Chief Medical Examiner (OCME) routinely outsources their post mortem toxicological analytical requests to a private company, National Medical Services, in Pennsylvania. In FY16, this resulted in actuals of \$528,000.

Effective June 15, 2016, the Division of Scientific Services (DSS) began receiving toxicology samples related to homicides, traumatic suicides and motor vehicle fatalities. It is estimated that these incident types account for 30% of all toxicology samples requiring testing. Samples pertaining to other incident types are outsourced to NMS on a routine basis.

DSS is seeking the acquisition of the remaining toxicology samples to be processed in-house in lieu of outsourcing. This acquisition would commence in FY19. The DSS has a fully equipped forensic toxicology laboratory. This laboratory includes the necessary instruments and staffing expertise needed to accomplish these analyses. There would be a significant annual cost savings to the State of CT of approximately \$300,000. This would remove the duplication of toxicology services between the OCME and the DSS while enhancing the existing collaboration between these two agencies.

Agency Priority:	8	System ID:	6610

SID	Account	Program	Agency 2018 Agency 2019
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Financials			
10020 - Other Expenses	51010 - Professional Services	24002 - Division of Scientific Services	0 (300,000)
	Total-10020 - Other Expenses		0 (300,000)
Total Financials	The second secon	1800 de Resident de Comment (Para Comment de	0 (300,000)
		ar kiri da kusuulukuunuunuu kun manasti kal karanatukiikian kerataata, katata addi kiri cikilikinisisi, inta abkatakiikuunuu	A distribution of the second section of the second

Adjustment Type:	Reallocations
Agency Title:	Merging of OCME and DESPP/DSS
Agency Description:	Personnel cost savings associated with administrative oversight by DESPP of the OCME through removal of redundant services. Cost savings and efficiencies may be realized upon a detailed assessment of the OCME budget and operations. DESPP/DSS Quality Assurance Unit can assume responsibility of OCME accreditation. DESPP/DSS grant support services to enhance OCME grant opportunities. Currently OCME has few/no grants while DSS has over 4 million dollars.
	Future colocation of OCME in the new DSS Meriden facility offers cost avoidance due to elimination of the current OCME structure and efficiencies gained through one stop for law enforcement submissions to OCME/DSS.  Personnel savings estimates do not include fringe.
Agency Priority:	9 System ID: 6958

SID	Account	Program	Agency 2018	Agency 2019
			-	
Financials				
10020 - Other Expenses	51010 - Professional Services	24002 - Division of Scientific Services	(300,000)	(300,000)
	Total-10020 - Other Expenses	д принименного в на се то постоя на пост Постоя на постоя	(300,000)	(300,000)
Total Financials			(300,000)	(300,000)
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Positions		Security and the second of the		
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	Total-	a man A ma Anthon Market (Market) a Market (Market) a man a ma	0	0
Total Positions			0	0

Department	of	Emergency	Services	and Public
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Adjustment Type:	Reallocations	
Agency Title:	National Crime Information Center (NCIC) Peak Performance Project	

Agency Description:

DESPP proposes purchasing an online certification system for COLLECT/NCIC validation, auditing and training.

The ongoing annual operating cost for the system is \$69,500 which is expected to yield an overtime savings of \$207,767 based on prior year's expenses for staff to attend the training in person. Additional savings will be realized by not providing training handouts.

Currently the validation, auditing and training are performed in person by DESPP personnel. This new system allows for online training, validations and audits to be conducted on-site and during the regular work day, thus eliminating the need for overtime expenses.

This new system has the capability to address the current and future expansions of the NCIC requirements.

Agency Priority: 10 System ID: 6636

SID	Account	Program	Agency 2018	Agency 2019
Financials			Account of the second of the s	
10010 - Personal Services	50170 - Overtime	24001 - Police Services	(207,767)	(207,767)
	Total-10010 - Personal Services		(207,767)	(207,767)
10020 - Other Expenses	55000 - Other / Fixed Charges	24001 - Police Services	67,000	67,000
	Total-10020 - Other Expenses	Because againment at all all a comments appropriately a proper and comments are comments and comments are comments and comments are comments and comments and comments and comments and comments are comments and comments and comments and comments and comments are comments and comments and comments and comments are comments and com	67,000	67,000
Total Financials			(140,767)	(140,767)
		Control of the Contro		

Adjustment Type:	Reallocations
Agency Title:	Transfer the Amusement and Carnival Park Inspections form DCP to DESPP
Agency Description:	DESPP proposes transferring the inspections and associated fees of carnival or circus inspections from DCP to DESPP. In 2011 the responsibility of licensing for carnivals was transferred from DPS to DCP although DESPP continued to be responsible for conducting the inspections.
	In FY16 CSP conducted 190 Carnival inspections and 3 Amusement Park inspections at the request of DCP. Although DCP receives \$200 per carnival inspection and \$100 per amusement park inspection, DESPP was not reimbursed for the labor expenses.
	DESPP is requesting the fees be redirected to the agency to cover the costs of conducting these inspections through the establishment of a revolving fund account
Agency Priority:	11 System ID: 6605

SID	Account	Program	Agency 2018 Agency 2019
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Financials	And a three includes all controls of the controls of the controls of the control	atem-bilanda atem a uta-istana. Dadi matanjaran ang atem atem at a uta-ist-a-pada Alikana, atem atem atem atem	
10010 - Personal Services	50110 - Salaries & Wages-Full Time	24001 - Police Services	(38,300) (38,300)
	Total-10010 - Personal Services		(38,300) (38,300)
Total Financials			(38,300) (38,300)
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Revenue	The state of the s	The second secon	
on-Berliftshillinghillinghida (V. 1980-km) Hambillilli 1932/13 Hakumida Januar simeliki kabbashi dikaktusi 448 dan pundi	42300 - Licenses, Permits & Fees		0 0
	Total-		0 0
Total Revenue	1990 М. Л. в. Виско в 1990 м. в. стоя в настрой в нев в настрой в		0 0
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Department	of Emergency	Services	and	Public
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Adjustment Type:	Revenue				•
Agency Title:	Increase Certain Fe	es and Renewal Frequency			
Agency Description:	DESPP proposes ra	aising the amount of certain fees and renewal frequenc	cy to matching licensing agencies with similar policies in a n	eighboring state.	
Agency Priority:	12	System ID: 6631			
SID		Account	Program	Agency 2018	Agency 2019
Revenue	THE METERS AND A STATE OF A STATE			BOOKALANDER OF THE STATE OF THE	
144.7		42300 - Licenses, Permits & Fees		14,291,370	14,291,370
		Total-	and the second s	14,291,370	14,291,370
Total Revenue	erin en sammen an en manuel en de en graver en manere en	онования от образования для эт тур бар этиминения дорого дорого организация образования выполнения общения в о	. 1986 — 1984 г. 1984 — 1981 — 1984 г. п. 1984 — 1	14,291,370	14,291,370
Company of the control of the contro	manunga digi bagista didigita manusurum an manuta		18. Hitti and an analysis of the state of th	and a second sec	dalland line on the graph party and the

Adjustment Type:	Revenue
Agency Title:	Traffic Enforcement Unit
Agency Description:	CSP data demonstrates that the annual number of serious injury and fatal accidents is continuing to increase, up 7% in CY 2015 and projected at current rates to increase an additional 9% through CY 2016. This trend is being observed as the annual number of traffic stops conducted by CSP personnel is declining at similar rates (down 7% in CY 2015 and projected to decline an additional 6% in CY 2016), due in part to reduction in personnel through attrition.
	Utilizing DDACTS (Data-Driven Approaches to Crime and Traffic Safety) to identify days, times and specific locations where these accidents are occurring, CSP proposes to direct funds for overtime to be used to supplement patrol personnel with a specific focus on increasing traffic stops to reduce serious injury and fatal accidents.
	Projections are for 30 Troopers. DESPP requests the establishment of a revolving fund account for traffic enforcement activities.

Agency Priority:	13	System ID	: 6644
	1 1		

SID	Account	Program	Agency 2018	Agency 2019
			and the second	
Financials				
10010 - Personal Services	50170 - Overtime	24001 - Police Services	2,205,101	2,315,356
	50399 - Other Salaries & Wages	24001 - Police Services	90,624	90,624
	Total-10010 - Personal Services		2,295,725	2,405,980
Total Financials	and the state of t	Baddin Baddin Baddin Printer (1979) (1977) (1977) (1977) (1974) (	2,295,725	2,405,980
		and another than the second of	7240	*
Revenue				
	42300 - Licenses, Permits & Fees		9,600,000	9,600,000
	Total-		9,600,000	9,600,000
Total Revenue	er en		9,600,000	9,600,000
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Department	of	Emergency	Services	and F	ublic
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Adjustment Type:	Revenue
Agency Title:	Fee for Expedited Reports and Analysis Provided by Division of Scientific Services
Agency Description:	DESPP/DSS proposes charging a \$600 fee to cover the expenses associated with processing expedited reports and analysis.  In FY16, DSS processed 222 requests for rushed/expedited cases, a 20% increase from FY15.

To complete the analysis of evidence associated with an expedited request from law enforcement agencies and the State's Attorneys, analysts will utilize normal working hours as well as overtime. The public safety threat inherent in these cases necessitates forensic testing that cannot be achieved without expedited analysis.

Each expedited request requires approximately 16 hours of overtime to process by a Forensic Science Examiner 1 (FSE 1).

DESPP does not currently charge a fee to process expedited cases.

DESPP is requesting the fees be redirected to the agency to cover the costs of conducting these analysis through the establishment of a revolving fund.

Agency Priority: 14 System ID: 6639

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50170 - Overtime	24002 - Division of Scientific Services	(133,200)	(133,200)
	Total-10010 - Personal Services		(133,200)	(133,200)
Total Financials		Protection (Protection Community of Co. 1 % - As a common different description of the Community	(133,200)	(133,200)
And the state of t	25 a 25 august 26 august 26 august 26 au	Landard Control of the Control of th	Control of the Contro	
Revenue		The second secon		
For a 15 Me and common and a 100° 100° to 3 Membrooks around a 100° 100° 100° 100° 100° 100° 100° 10	42300 - Licenses, Permits & Fees	Company of the compan	133,200	133,200
	Total-	terrence representation of the second of the	133,200	133,200
Total Revenue	то с 1905 г. п. п. на 1900 г. п. п. на навишения в водинения в компения на принципа на принципа на навига на п Принципа на принципа на пр		133,200	133,200
The second secon		The state of the s		Samuelande Ababasson (Consideration and Consideration and Consider

11000 - General Fund

Adjustment Type:	Revenue		4			
Agency Title:	Increase of the NSEP Staff Position Funded by the Licensees					
Agency Description:	DESPP is requesting that the statute supporting the State's N amended to increase the number of authorized DESPP staff p \$534,603 to fund the equivalent of 3 existing staff positions, w	ositions fron	n three (3) to	six (6). This would increa	ase the funding from licensees by	

The requirements to support the NSEP in the state, in working with the Emergency Planning Zone communities, host reception communities, state agencies, transportation staging area, licensees issues and concerns, Federal Emergency Management Agency (FEMA), and the Nuclear Regulatory Commission (NRC), are increasing. In order to maintain, sustain, and improve the readiness posture of the state to address a potential incident at Millstone, an increase in staff positions directly supported by the NSEP is needed.

Agency Priority: 15 System ID: 6641

SID	Account	Program	Agency 2018	Agency 2019
Financials			**************************************	
10010 - Personal Services	50110 - Salaries & Wages-Full Time	26004 - Emergency Management/Homeland Security	(261,561)	(261,561)
	Total-10010 - Personal Services		(261,561)	(261,561)
otal Financials			(261,561)	(261,561)
tarikka diaktarika (11) utila sebanan diaktari Harisi i darikatarikan ana manda (2001), 1 utila 1000, 1000, 100		antikan dalah dan dibinik lilalik melebahan melebanya melebanya berbahan dan dibini di belahkan membena membenan dan dibini di belahkan membenan dan dibini di belahkan membenan dan dibini di belahkan membenan dan dan dan dan dan dan dan dan dan	. I titumus, telahtan jimbakan, casin dianca	
Revenue	mental and the second s	해 있는데 1일 생물에 되는 것이 있는데 1일		
	00000 - Unknown Revenue Account	The second secon	534,603	534,603
	Total-		534,603	534,603
otal Revenue	and gain, the same and the commence of the com		534,603	534,603
	White facility is a state of the control of the con	The state of the s	, <u> </u>	

Department	of	Eme	rgency	Servi	ces	and	Public
Protection							

Adjustment Type:	Revenue			
Agency Title:	Reimbursement for Costs	s Associated with the Technical Support of Co	onstables	
Agency Description:	DESPP proposes a surc	harge for each constable under the Resident	Trooper program. The surcharge would be imposed a	it an annual rate of \$750.00 per constable.
	The number of constable		rram currently employ a total of 261 Constables, all of vot Trooper ranges from 1 to 23 per town. Nine of the 3 fewer constables.	
	storage and retrieval of re technology support for all	eports and records, increased technology serval equipment in vehicles including MDTs, netw	rational and technical costs resulting from the utilization vices, desktop computer network support for Nexgen F vork and GPS devices, and technology system planning and software, resulting in \$195,000 in additional reven	RMS and COLLECT access, mobile ng regarding law enforcement technology.
Agency Priority:	16 Sys	stem ID: 6642		
SI	D	Account	Program	Agency 2018 Agency 2019
Revenue		newsparential and the comment of the	and the state of t	turning to the state of the sta

	SID			Account		Program		Agency 2018	Agency 2019
									A COLONIA COLO
Revenue									To 1000 1000 1000 100 100 100 100 100 100
			44312 - Srvcs-Re	sident State Police		de traditional de la constant de la	and the standard material and a second second and a second second second second second second second second se	195,000	195,000
			Total-	The second secon	Constitution of the second	DE CAMPANAMENTO CONTRA LA CAMPANAMENTO DE CAMP		195,000	195,000
Total Revenue		Olaren Coloradorio			er erect commission er erect er erect er erect er erect er erect er erect er er	are alternative to the same and the same at the same at the same at	Mada and Mara and a singular distribution of the consequence of the co	195,000	195,000
The second secon		100		one er un meneralar apropaga erakelika din 2002-1003 dilika din 2002-1003 dilika di kenda.		indellikk 11 mil i Ashirikkilaksi interseka dikedikakapud dad	keemmakis likussa keella 1822 Markis Har kapitala kasti Hiir	percentialization of the continuous and	distribution of the second of the second

Adjustment Type:	Revenue
Agency Title:	State Police Bureau of Identification Increase in Fees
Agency Description:	The State Police Bureau of Identification (SPBI) proposes adjusting the State fee for criminal history checks to \$75. This increases the fees from \$50 to \$75.  DESPP is requesting the fees be redirected to the agency to offset expenses incurred by SPBI through the establishment of a revolving fund.
Agency Priority:	17 System ID: 6633

, SID	Account	Program	Agency 2018	Agency 2019
Financials				
10020 - Other Expenses	53700 - Information Technology	24001 - Police Services	(2,608,600)	(2,608,600)
	Total-10020 - Other Expenses		(2,608,600)	(2,608,600)
Total Financials		THE THE CONTROL CONTROL OF THE CONTR	(2,608,600)	(2,608,600)
Ciliciest semblan, with Teach the Mississes with a Teach will see that the Cilicies and the	kerronalak bilak dalah dalam kelilik dalah di Sililik dalam kelilik dalam kerronalaran mendaran dalam di Adala 1924 1924 kelilik dalam kelaba dalam da	9 Martin de Millerthand Hadish 1994 (1994 - 1994 -	Street to State of the State of	
Revenue				
functionary in the control of the co	42300 - Licenses, Permits & Fees		2,608,600	2,608,600
	Total-		2,608,600	2,608,600
Total Revenue			2,608,600	2,608,600
	The second secon	The official design and an analysis of the second s		

Adjustment Type:	Revenue
Agency Title:	Fee for Class A Background Investigation
Agency Description:	DESPP/CSP proposes charging individuals a fee for Class A Background Investigations.
	Currently, Class A Background investigations conducted for certain agencies are being reimbursed.  In FY15 & FY16 thirty-five Class A Background Investigations were conducted by CSP without reimbursement. Each investigation takes approximately 40 hours to
	complete at an approximate cost of \$550 per investigation.
Agency Priority:	The revenue generated would be deposited into a revolving fund account to offset expenses incurred by CSP.  18 System ID: 6632

SID	Account	Program	Agency 2018	Agency 2019
				NACO MARIANTA DE LA CASA DEL CASA DE LA CASA DEL CASA DE LA CASA D
inancials				
L0010 - Personal Services	50110 - Salaries & Wages-Full Time	24001 - Police Services	(9,900)	(9,900)
	Total-10010 - Personal Services	and the section of th	(9,900)	(9,900)
Total Financials	. У « « « « « « « « « « « « « « « « « «		(9,900)	(9,900)
Ethermore Carrottian (Editoria de La companya de La	of technical gamma-action and in the manifestimation of the Co. Put Co	** Transport of the Control of the C	er Spekere i errer in erreret mentementetetet	
Revenue				i
lake ak da di mininganaman biya kek da 1 Alamin immininga kakata et 2 a k a da a da di halifundasi maka bara ek	00000 - Unknown Revenue Account		9,900	9,900
	Total-		9,900	9,900
Total Revenue	T T T T T T T T T T T T T T T T T T T	The transfer experience of the state of the	9,900	9,900
				<u></u>

Department of	Emergency	Services	and	Public
Protection				

Adjustment Type:	Revenue						
Agency Title:	Increase certain course	tuition and certification testing	ng fees by up to 15%				
Agency Description:	DESPP FPC proposes	raising certain course tuition	and certification testing f	ees by up to 15%.			
	Revenue will be deposite General Fund.	ed into the State Fire School	Training and Education I	Extension and Auxili	ary Services A	ccounts to offset expense	s currently charged to the
Agency Priority:	19 Sy	ystem ID:	6637				

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10020 - Other Expenses	55000 - Other / Fixed Charges	16000 - Fire Prevention and Control	(130,000)	(130,000)
	Total-10020 - Other Expenses.		(130,000)	(130,000)
Total Financials	00000000000000000000000000000000000000	NORMAN TO THE STATE AND THE STATE OF THE STA	(130,000)	(130,000)
H HII. A AND HIII. AND	а (1188). Съдинан 1-6-11-11 година (11-1-11-11-11-11-11-11-11-11-11-11-11-1	THE CHICAGONIA CAS CHICAGON WITH A CHICAGON CHICAGONIA CAN CHICAGONIA CHICAGO	Marie de la	
Revenue				V
aga pasan sa anna sa rese sa sa tin meri kamanin kanin sa kasan menda kanin penda bandangan sa in	00000 - Unknown Revenue Account		130,000	130,000
	Total-	추는 경기에 되는 것이 되었다. 그렇게 <del>되면 생각하</del> 는 것이다. 그리고 있다는 것이 되었다. 그리고 있는 것이라면 하는 것이다.	130,000	130,000
Total Revenue			130,000	130,000
			e farantsemente establicantsemente mente mente de la del constitución de la constitución de la constitución de	Contract of Without the Contract of Contra

Adjustment Type:	Revenue					
Agency Title:	Increase the POST Tuition for Recruits					
Agency Description:	DESPP proposes increasing the POST recruit tuition by \$250 from \$2,000 to \$2,250 per recruit.					
	POST conducts 4 classes a year; each class consists of approximately 50 recruits.					
	Funds will be deposited into the POST Municipal Training Fund to offset training expenses currently being charged to the General Fund.					
Agency Priority:	20 System ID: 6638					
SIL	Account Program Agency 2018 Agency 2019					

SID	Account	Program	Agency 2018	Agency 2019
Financials	The state of the s			·
10020 - Other Expenses	54000 - Purchased Commodities	15000 - Police Officer Standards and Training	(50,000)	(50,000)
	Total-10020 - Other Expenses	يوند و و المنظم و	(50,000)	(50,000)
Total Financials			(50,000)	(50,000)
1988, Alltid Control (1981) 1 Introde claims weeks Hill think weeks I Extend think (1982) About the Constraint I Hill think	The first all defends assume a recommendation of the first and the first	half the set of the state of th	taltar and statistics of the soul states	needs to be for expense and to promote the con-
Revenue				
annan en	43361 - Additional Fee-Police Training	The first of the second with the second with the second se	50,000	50,000
	Total-	en e	50,000	50,000
Total Revenue	т в денть на при при дент дам до должно построительно должного денть дент в при при при при при при при при при	erite erit eta eta erit eta erit eta erit erit eta eze errez erit erit erit erit erit erit erit erit	50,000	50,000
	and general committee (Nover 100 Auto a d'Assamana antique de la committee (Nover 100 Auto a d'Assamana antique d'Assamana antique d'Assamana antique (Nover 100 Auto a d'Assamana antique (Nover 100 Auto a d'Assamana antique d'Assamana antique (Nover 100 Auto a d'Assamana			er e Vica alle manaman, manaman de a communica