Agency Option Submission

Department of Public Health

Signed (Agency Head)	਼ Title	Date
	\mathcal{O}	* 1
\times	voolbood VOIN OIGHIOVE	(a) (a) (b) (b) (c)
	Marie Contractions	

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
11000 - Genera	al Fund			VATERIO DE VIETE DE LA CONTRACTOR DE LA CO
		Increase Revenues to Offset Operating Cost of the Department's Oversight and Responsibility Concerning the States 2,500 Public Water Systems	0	0
	00.000.000.000	Reduce Other Expense	(313,182)	(313,182)
		Reduction of Contracts that Support Community Health Services	(275,000)	(275,000)
		Third Party Billing for STD/TB and HIV/AIDS Laboratory Testing Services	0	0
		Civil Penalties Nursing Homes for Class A and Class B Violations	0	0
		Reduce Support for Rape Crisis Prevention Program	(18,138)	(18,138)
		Integration of Cystic Fibrosis Screening at the Public Health Laboratory	0	0
		Reduce Support for Primary care and Behavioral Health Services under SBHC	(512,807)	(512,807)
		5 Biosafety Research Laboratory Fees	0	0

Financials 10020 - Other Expenses 54000 - Purchased Commodities 14000 - Agency Management Services (313,182) (313,182) (313,182)	Adjustment Type:	Reductions				1
Agency Priority:	Agency Title:	Reduce Other Expen	se			
SID Account Program Agency 2018 Agency 2019 Financials 10020 - Other Expenses 54000 - Purchased Commodities 14000 - Agency Management Services (313,182) (313,182) Total-10020 - Other Expenses (313,182) (313,182) (313,182)	Agency Description:			needs. Reduction will impact DPH's ability to implement	ent planned improvements,	, renovations
Financials 10020 - Other Expenses 54000 - Purchased Commodities 14000 - Agency Management Services (313,182) (313,182) (313,182)	Agency Priority:	1	System ID: 6923			
10020 - Other Expenses 54000 - Purchased Commodities 14000 - Agency Management Services (313,182) (313,182) Total-10020 - Other Expenses (313,182) (313,182)	SID		Account	Program	Agency 2018	Agency 2019
Total-10020 - Other Expenses (313,182) (313,182)	Financials					
	10020 - Other Expenses		54000 - Purchased Commodities	14000 - Agency Management Services	(313,182)	(313,182)
			Total-10020 - Other Expenses	kapungangan kangangan dipuntan segara se sengan sesara pangangan penerangan pina negara penerana se denggangan mandahan	(313,182)	(313,182)
Total Financials (313,182) (313,182)	Total Financials				(313,182)	(313,182)

Department	of	Public	Health
------------	----	--------	--------

Adjustment Type:	Reductions
Agency Title:	Reduction of Contracts that Support Community Health Services
Agency Description:	Proposed reduction will impact the Community Health Centers (CHC's) contracts. Community Health Centers provides preventive and primary care services to vulnerable community populations.
Agency Priority:	2 System ID: 6934

SID	Account	Program	Agency 2018	Agency 2019
Financials			***************************************	
16060 - Community Health Services	50000 - Expenditures	42003 - Public Health Initiatives	(275,000)	(275,000)
	Total-16060 - Community Health Services		(275,000)	(275,000)
Total Financials			(275,000)	(275,000)

Adjustment Type:	Reductions
Agency Title:	Reduce Support for Rape Crisis Prevention Program
Agency Description:	The Rape Crisis Services funds are use to reduce the annual rape or attempted rapes in Connecticut by providing free and confidential services such as: crisis intervention, support and advocacy, survivor groups, 24-hour hotline both in English and Spanish, emergency transportation, and medical, police and court accompaniment for sexual assault victims and their families through 9 statewide community-based rape crisis centers.
	Decreased funding will result in the reduction of services to victims of sexual violence. Impact could see over 500 victims not receiving services each year.
Agency Priority:	3 System ID: 6935

SID	Account	Program	Agency 2018	
Financials			Maria de la companio	male or an asian names whose is a servent
16103 - Rape Crisis	50000 - Expenditures	42003 - Public Health Initiatives	(18,138)	(18,138)
	Total-16103 - Rape Crisis		(18,138)	8
Total Financials			(18,138)	(18,138)

11000 - General Fund

Total Financials

Adjustment Type:	Reductions				
Agency Title:	Reduce Support for F	Primary care and Behavioral Health Services under	SBHC		
Agency Description:	and/ or behavioral head Decreased funding was (including those from	alth services and/or dental health services for stude rill result in a combination of reduced staff, hours, s uninsured and underinsured populations) including	and Expanded School Health programs consisting of the provisents on the school site. services or sites. This will impact access to services for school g primary care, mental/behavioral health, dental, and health prond behavioral health services. May result in multiple SBHC site	aged children and motion/education/	d adolescents
Agency Priority:	4	System ID: 6937			
SID		Account	Program	Agency 2018	Agency 2019
Financials					***************************************
17019 - School Based Healt	h Clinics	50000 - Expenditures	42003 - Public Health Initiatives	(512,807)	(512,807)

Total-17019 - School Based Health Clinics

(512,807)

(512,807)

(512,807)

(512,807)

Adjustment Type:	Revenue					
Agency Title:	Civil Penalties Nursir	ng Homes for Class A and Class B Violations				
Agency Description:	Sec. 19a-527 (Formerly Sec. 19-610). Classifications of violations. Citations issued pursuant to section 19a-524 shall be classified according t other nature of the violation and shall stat such classification and the amount of the civil penalty to be imposed on the face thereof. The Commissioner of Public Health shall by registration in accordance with chapter 54 classify violations as follows: a) Class A violation are conditions that the Commissioner of Public Health determines present an immediate danger of death or serious harm to any patient in the nursing home facility or residential care home. For each Class A violation, a civil penalty if not more than five thousand dollars may be imposed. b) Class B violations are conditions that the Commissioner of Public Health determines present a probability of death or serious harm in the reasonable foreseeable future to any patient in the nursing home facility or residential care home, but that he or she done not find constitute a Class A violation. For each such violation, a civil penalty of not more than three thousand dollars may be imposed. The penalties have not been increased for greater than 20 years. Although not to the extent of the Centers for Medicare and Medicaid Services (CMS). The certifying entity for nursing homes, increasing the threshold of penalties will be consistent wit the changes made by CMS. The proposal increase the penalty for a Class A violation by five thousand dollars to ten thousand dollars and a Class B violation from three to five thousand dollars for a projected increase revenue of \$309,000 annually.					
Agency Priority:	3	System ID: 6941				
S	ID	Account	Program	Agency 2018	Agency 2019	
Revenue					***************************************	
		43723 - Civil Penalty-Imposed-Agency		309,000	309,000	
		Total-		309,000	309,000	
Total Revenue				309,000	309,000	

11000 - General Fund

Total Revenue

Adjustment Type:	Revenue					
Agency Title:	Third Party Billing for	STD/TB and HIV/AIDS Labor	ratory Testing Services			
Agency Description: Agency Priority:	Connecticut as well a Affordable Care Act (Laboratory services. sourced third party bi	s other States to establish a the ACA) more and more individu The CDC has communicated ling program is the most econ	hird party billing progran als are obtaining health that States should take nomical for the State wil	TD/TB/HIV/AIDS tests performed at the State Lab in so that States can rely on third party billing rever insurance which is an untapped resource for provaction to recover these available third party dollars h estimated sizable revenue category that would of hird party insurers can offset the use of State dollars.	nue for laboratory testing. U iding the financial resource . DPH's analysis indicates t ff-set the start- up costs in t	Inder the s for State that an out-
SID		Account	t	Program	Agency 2018	Agency 2019
Revenue						
		43314 - Laboratory Fees			968,324	968,324

Total-

968,324

968,324

968,324

968,324

Adjustment Type:	Revenue	한 경기 및 기계 : 10 : 10 : 12 : 12 : 12 : 12 : 12 : 12			
Agency Title:	Integration of Cys	tic Fibrosis Screening at the Public Health Laboratory			
Agency Description:	consolidated with by PA 09-20. This testing was mand NBS performed for the NBS program. The Laboratory's deliver comprehed quality assurance. Consolidating Cysperform an initial testing protocol. UCHC and Yale of DPH can provide of screening. This	at Cystic Fibrosis (CF) screening, which is currently condu- all of the other newborn screening (NBS) testing that is do is testing was then being performed on a voluntary, fee-for- ated, CF screening continued to be performed outside of the or all of the 64 other mandated disorders within the Laborate not be outsourced and fragmented, and that the Laborate not be outsourced and fragmented, and that the Laborate program is a coordinated, integrated system of testing, trac nsive, timely, and effective services. Each process within the that is in the best interests of our newborns. Stic Fibrosis (CF) testing at DPH will maintain a NBS system screening and follow-up testing of presumptive positive bas screening and follow-up testing of presumptive positive bas The necessary funds to establish and maintain the needed currently charge submitting hospitals \$15 per infant tested. a value-enhanced and more robust service for ~\$12 per infa s would increase the NBS fee from the current fee of \$98 to spitals currently pay DPH a fee of \$98 and pay either Yale	ne at the State Public Health Laboratory. Screen service basis by UCHC and Yale. Despite the De Laboratory's NBS program. DPH proposes the Dry. NBS is a population-based public health proycarry out all screening consistent with its statuting, diagnosis/treatment, and program evaluatione Laboratory's well-proven system adds value, on which is seamlessly integrated to provide conties for the 39 most common mutations; this wou infrastructure within the Laboratory can be realized ant which includes a one-time cost for instrumer a new fee of \$110. It is important to note that the	ning for Cystic Fibrosis (CF) epartment's concerns, when eat this screening be integrated by the screening be street by the screening be screening by the screening by the screening be screening by the screening by	was mandated on universal ated with the dictates that er disorders, positioned to ary level of DPH propose to uniformity to the e to DPH.
Agency Priority:	4	System ID: 6942			
	SID	Account	Program	Agency 2018	Agency 2019
Revenue					
		43314 - Laboratory Fees		300,000	300,000
		Total-		300,000	300,000
Total Revenue				300,000	300,000

Department	of Public	Health
Department	OI I UDIIC	I I Callii

Adjustment Type:	Revenue						
Agency Title:	Increase Revenues to Offset Operating Cost of the Department's Oversight and Responsibility Concerning the States 2,500 Public Water Systems						
Agency Description:	Section is responsible serve over 2.8 million tests per year to assu assistance to commu plans, oversee statew The proposal is an ef oversee various state	e to oversee, regul residents in CT. I ure safe drinking w unities and systema vide water supply p fort to continue to laws that assure p	ate, and assist in the sustainabiling oversight dictates for the DW rater to consumers on public water, administer the states drinking oblanning and protect sources of provide the level of service that is purity and adequacy of the state's	lic drinking water on a statewide basis by administerity of over 2,500 public water systems and their 4,40 /S to inspect nearly 600 water companies annually, er, oversee certified operators, review and approve water loan fund, enforce drinking water quality standable drinking water. Is mandated to the DPH to maintain and uphold primes public drinking water systems and sources. This four responsibilities under state statute.	00 high quali process ove engineering p dards, review nacy of the S	ity public water so er 500,000 drinkir plans, provide teo w and approve wa Safe Drinking Wal	ources that ng water quality chnical ater supply tter Act and
Agency Priority:	1	System ID:	6938				
SID			Account	Program		Agency 2018	Agency 2019

SID	Account	Program	Agency 2018	
Revenue				
	43538 - Other Fees-Miscellaneous		1,521,617	1,521,617
	Total-		1,521,617	1,521,617
Total Revenue			1,521,617	8

Adjustment Type:	Revenue						
Agency Title:	Biosafety Research L	aboratory Fees					
Agency Description:	biological materials. T the environment, and years for compliance There is currently no	The fundamentals the public from ex with the regulation cost associated w	of containment include the micro cosure to infectious microorgani n in accordance with Section 19a	ection, although environmental la	ment, and facility safeguards t in the laboratory. DPH inspect	hat protect labora ts these laborator	atory workers, ies every 2
Agency Priority:	5	System ID:	6974				
SID	1		Account	Progra	am	Agency 2018	Agency 2019

SID	Account	Program	Agency 2018	Agency 2019
Revenue				
	43538 - Other Fees-Miscellaneous		20,000	i :
	Total-		20,000	· .
Total Revenue	<u>*************************************</u>		20,000	·