

Agency Option Submission

Department of Public Health

Signed (Agency Head)	Title	Date
	Raphaela Commission	1/25/16

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
11000 - General Fund				
	1	Increase Revenues to Offset Operating Cost of the Department's Oversight and Responsibility Concerning the States 2,500 Public Water Systems	0	0
		Reduce Other Expense	(313,182)	(313,182)
	2	Reduction of Contracts that Support Community Health Services	(275,000)	(275,000)
		Third Party Billing for STD/TB and HIV/AIDS Laboratory Testing Services	0	0
	3	Civil Penalties Nursing Homes for Class A and Class B Violations	0	0
		Reduce Support for Rape Crisis Prevention Program	(18,138)	(18,138)
	4	Integration of Cystic Fibrosis Screening at the Public Health Laboratory	0	0
		Reduce Support for Primary care and Behavioral Health Services under SBHC	(512,807)	(512,807)
	5	Biosafety Research Laboratory Fees	0	0

Department of Public Health

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10020 - Other Expenses	54000 - Purchased Commodities	14000 - Agency Management Services	(313,182)	(313,182)
	Total-10020 - Other Expenses		(313,182)	(313,182)
Total Financials			(313,182)	(313,182)

Department of Public Health

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Reduction of Contracts that Support Community Health Services

Agency Description:

Proposed reduction will impact the Community Health Centers (CHC's) contracts. Community Health Centers provides preventive and primary care services to vulnerable community populations.

Agency Priority:

2

System ID:

6934

SID	Account	Program	Agency 2018	Agency 2019
Financials				
16060 - Community Health Services	50000 - Expenditures	42003 - Public Health Initiatives	(275,000)	(275,000)
	Total-16060 - Community Health Services		(275,000)	(275,000)
Total Financials			(275,000)	(275,000)

Department of Public Health

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
16103 - Rape Crisis	50000 - Expenditures	42003 - Public Health Initiatives	(18,138)	(18,138)
	Total-16103 - Rape Crisis		(18,138)	(18,138)
Total Financials			(18,138)	(18,138)

Department of Public Health

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
17019 - School Based Health Clinics	50000 - Expenditures	42003 - Public Health Initiatives	(512,807)	(512,807)
	Total-17019 - School Based Health Clinics		(512,807)	(512,807)
Total Financials			(512,807)	(512,807)

Department of Public Health

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Revenue				
	43723 - Civil Penalty-Imposed-Agency		309,000	309,000
	Total-		309,000	309,000
Total Revenue			309,000	309,000

Department of Public Health

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Revenue				
	43314 - Laboratory Fees		968,324	968,324
	Total-		968,324	968,324
Total Revenue			968,324	968,324

Department of Public Health

11000 - General Fund

Adjustment Type:

Revenue

Agency Title:

Integration of Cystic Fibrosis Screening at the Public Health Laboratory

Agency Description:

DPH proposes that Cystic Fibrosis (CF) screening, which is currently conducted at University of Connecticut Health Center (UCHC) and Yale University, be consolidated with all of the other newborn screening (NBS) testing that is done at the State Public Health Laboratory. Screening for Cystic Fibrosis (CF) was mandated by PA 09-20. This testing was then being performed on a voluntary, fee-for-service basis by UCHC and Yale. Despite the Department's concerns, when universal testing was mandated, CF screening continued to be performed outside of the Laboratory's NBS program. DPH proposes that this screening be integrated with the NBS performed for all of the 64 other mandated disorders within the Laboratory. NBS is a population-based public health program. Sound public policy dictates that the NBS program not be outsourced and fragmented, and that the Laboratory carry out all screening consistent with its statutory responsibility for 64 other disorders. The Laboratory's program is a coordinated, integrated system of testing, tracking, diagnosis/treatment, and program evaluation. The Laboratory is best positioned to deliver comprehensive, timely, and effective services. Each process within the Laboratory's well-proven system adds value, contributing to an extraordinary level of quality assurance that is in the best interests of our newborns.

Consolidating Cystic Fibrosis (CF) testing at DPH will maintain a NBS system which is seamlessly integrated to provide continuity among all services. DPH propose to perform an initial screening and follow-up testing of presumptive positive babies for the 39 most common mutations; this would provide a much needed uniformity to the testing protocol. The necessary funds to establish and maintain the needed infrastructure within the Laboratory can be realized by redirecting the CF fee to DPH. UCHC and Yale currently charge submitting hospitals \$15 per infant tested.

DPH can provide a value-enhanced and more robust service for ~\$12 per infant which includes a one-time cost for instrumentation to be purchased prior to the initiation of screening. This would increase the NBS fee from the current fee of \$98 to a new fee of \$110. It is important to note that this would represent an overall savings of \$3/baby, since hospitals currently pay DPH a fee of \$98 and pay either Yale or UCHC a separate CF fee of \$15.

Agency Priority:

4

System ID:

6942

SID	Account	Program	Agency 2018	Agency 2019
Revenue				
	43314 - Laboratory Fees		300,000	300,000
	Total-		300,000	300,000
Total Revenue			300,000	300,000



Department of Public Health

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Revenue				
	43538 - Other Fees-Miscellaneous		1,521,617	1,521,617
	Total-		1,521,617	1,521,617
Total Revenue			1,521,617	1,521,617

Department of Public Health

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Revenue				
	43538 - Other Fees-Miscellaneous		20,000	20,000
	Total-		20,000	20,000
Total Revenue			20,000	20,000