Agency Option Submission

Department of Transportation

Signed (Agercy Head)

12/1/16 Date

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
12001 - Specia	Transportation F	und		
	1	Eliminate request for additional positions and associated funding in FY 2018 and FY 2019	(5,332,910)	(9,837,399
	2	Complete closure of all seven Rest Areas	(533,750)	(533,750
	4	Reduce Position count by 6% of FY2017 level	(8,084,422)	(8,084,422
	5	Eliminate funding for Winter Contractor Trucks	(2,602,750)	(2,602,750
	6	Reduce funding for Equipment to FY2017 levels	(578,567)	(621,345
	8	Rail Service Modifications – 50% Reduction Shore Line East Service	(18,874,769)	(19,450,500
	.9	Rail Operations - Significant Service Reductions and Fare Increases	(22,255,490)	(31,031,990
	10	Rail Operations - Delay start of NHHS Service	(4,202,000)	(4,071,000
	12	Bus Operations - Reduce Subsidy to Transit Districts by 50%	(15,551,000)	(16,048,000
	13	Bus Operations - Eliminate Remaining Subsidy to Transit Districts in FY2019	0	(16,048,000)
	14	Bus Operations - Significant Service Reductions and Fare Increases	(34,694,740)	(38,141,740)
	. 15	Eliminate Non-ADA Dial-A-Ride Program	(576,361)	(576,361)
	16	Bus Operations - Transfer funding for Transit District Equipment to Bonding	(1,600,000)	(1,600,000)
	17	PAYGO – Return to FY 2017 budgeted level	(14,968,371)	(14,968,371)
	18	Eliminate Funding for Port Authority	(400,000)	(400,000)
	19	Eliminate Funding for Airport Operations	(4,500,000)	(4,500,000)
	Total		(134,755,130)	(168,515,628)
otal			(134,755,130)	(168,515,628)

12001 - Special Transportation Fund

Adjustment Type:	Reductions
Agency Title:	Bus Operations - Significant Service Reductions and Fare Increases

Agency Description:

Agency Priority:

Total Financials

In order to achieve 10% savings in our overall appropriated budget, the Department proposes that a reduction of \$34.7 million in SFY 2018 and \$38.1 million in SFY 2019 to the Department's requested Bus Operations appropriation may be accomplished by implementing a \$0.25 fare increase effective January 2018; CTtransit service reductions of approximately 30-40% of all services, significantly effecting Express Bus service to Hartford as well as Local service to Hartford, New Haven, Stamford, Waterbury, Bristol, New Britain, Wallingford and Meriden; delaying CTfastrak service to Manchester and UConn; eliminating recently added expanded service hours in East Hartford/Manchester; eliminating recently added Torrington service. Increases and decreases to specific percentages could be made in order to achieve the overall savings required. Inability to effect the service cuts mentioned above for a full 12 month in SFY 2018 will require a larger percentage of cuts then stated above to achieve the same savings in a shorter timeframe.

Impact of Proposal: A reduction of this magnitude will have a significant impact on transit passengers. Service reductions will force people into cars, with obvious highway congestion impacts or result in the loss of jobs and mobility. Degradation of CT Transit service will have direct impacts on CT economy and attractiveness.

(38,141,740)

				
SID	Account	Program	Agency 2018	Agency 2019
Financials				
12175 - Bus Operations	58999 - Other	32000 - Public Transportation	(34,694,740)	(38,141,740)
	Total-12175 - Bus Operations		(34,694,740)	(38,141,740)

System ID:

• .			
• .			

Adjustment Type:	Reductions				
Agency Title:	Bus Operations - Re	educe Subsidy to T	ransit Districts by 50%		
Agency Description:	budget reductions o	f \$15,551,000 for F	Y 2018 and \$16,048,000 for FY	ction to the subsidy amounts provided to municipally spor 2019 to the Department's requested Bus Operations appr ding sources or reduce/eliminate services.	isored Transit Districts would result in opriation.
Agency Priority:	12	System ID:	6837		
SID			Account	Program	Agency 2018 Agency 2019

SID	Account	Program	Agency 2018	Agency 2019
		The second secon	***************************************	
Financials				
12175 - Bus Operations	58999 - Other	32000 - Public Transportation	(15,551,000)	(16,048,000
	Total-12175 - Bus Operations		(15,551,000)	(16,048,000
Total Financials			(15,551,000)	(16,048,000

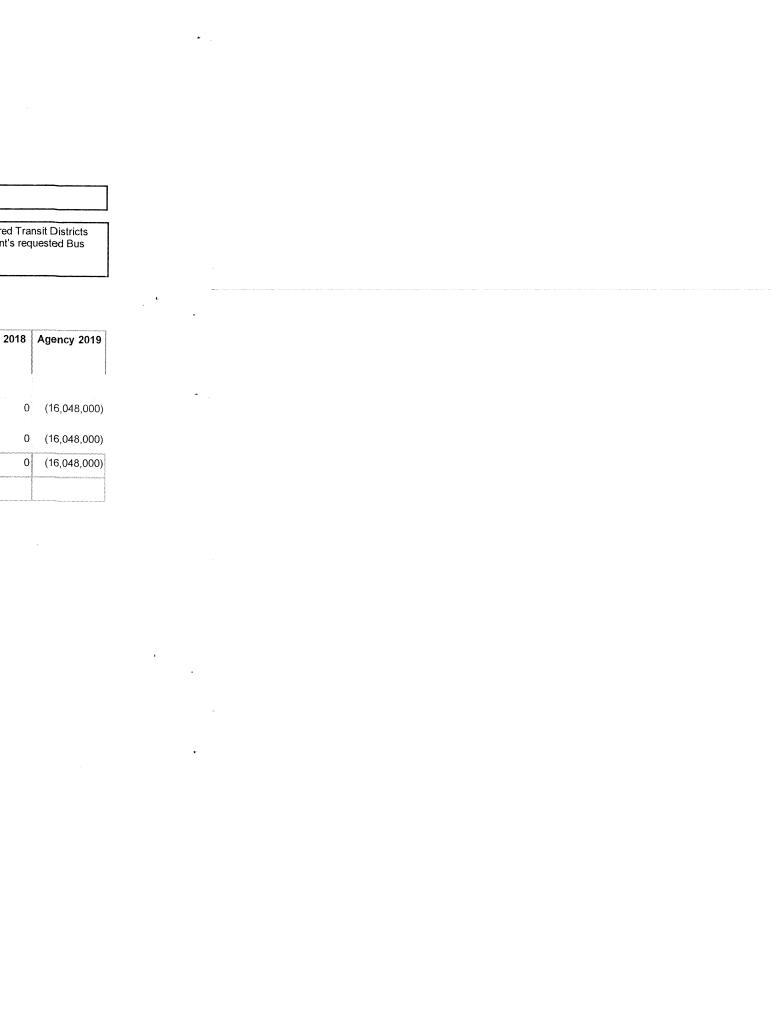
	ı		
Districts would result in			
	-		
	• .	 	
y 2018 Agency 2019			

51,000) (16,048,000)			
51,000) (16,048,000)			

51,000) (16,048,000)			
	6		
	•		
	•		
	46		

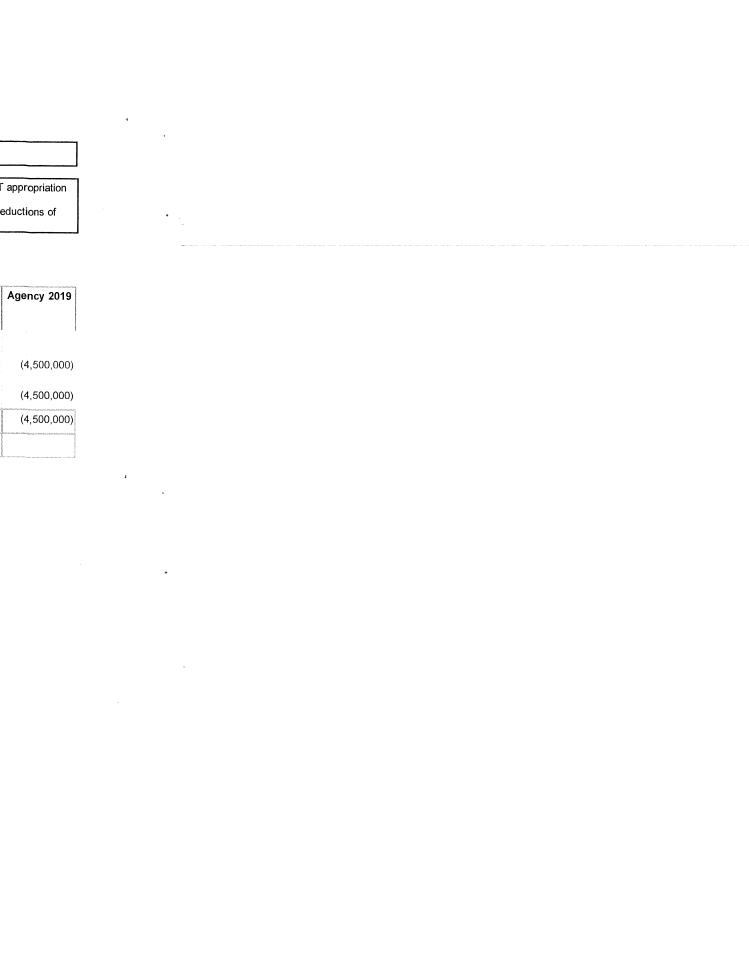
Adjustment Type:	Reductions	*****							
Agency Title:	Bus Operations	s - Eliminate Remainin	g Subsidy to Transit Distri	cts in FY2019					
Agency Description:	Operations app	In order to achieve 10% savings in our appropriated budget, an additional reduction to eliminate subsidy amounts provided to municipally sponsored Transit Districts (after the previous option that reduces funding by 50%) would result in additional budget reductions of \$16,048,000 for FY 2019 to the Department's requested Bus Operations appropriation. Impact of Proposal: Transit districts will be required to find alternate funding sources or reduce/eliminate services							
Agency Priority:	13	System ID:	6852						
Si	ID		Account		Program	Agoney 2019	Agonou 2010		

SID	Account	Program	Agency 2018	Agency 2019
	Personal		***************************************	***************************************
Financials				
12175 - Bus Operations	58999 - Other	32000 - Public Transportation	0	(16,048,000
	Total-12175 - Bus Operations		0	(16,048,000
Total Financials			0	(16,048,000
		000000000000000000000000000000000000000		



Adjustment Type:	Reductions						
Agency Title:	Eliminate Funding for	r Airport Operation	ıs				
Agency Description:	that provides a subsidement of Proposal: I	The CT Airport Authority became effective July 1, 2013 as an entity separate from the CT Department of Transportation. This option eliminates the DOT appropriation that provides a subsidy to the CT Airport Authority from the Special Transportation Fund. Impact of Proposal: Elimination of STF support to General Aviation airports; Elimination of STF funding for Tweed-New Haven Airport grant. Budget Reductions of \$4,500,000 for FY 2018 and \$4,500,000 for FY 2019.					
Agency Priority:	19	System ID:	6845				
SII	D		Account		Program	Agency 2018	Agency 2019

SID	Account	Program	Agency 2018	Agency 201
Financials				*************************************
12593 - Airport Operations	58999 - Other	33001 - Operation of General Aviation Airports	(4,500,000)	(4,500,00
	Total-12593 - Airport Operations		(4,500,000)	(4,500,000
Total Financials			(4,500,000)	(4,500,000



Total Financials

12001 - Special Transportation Fund

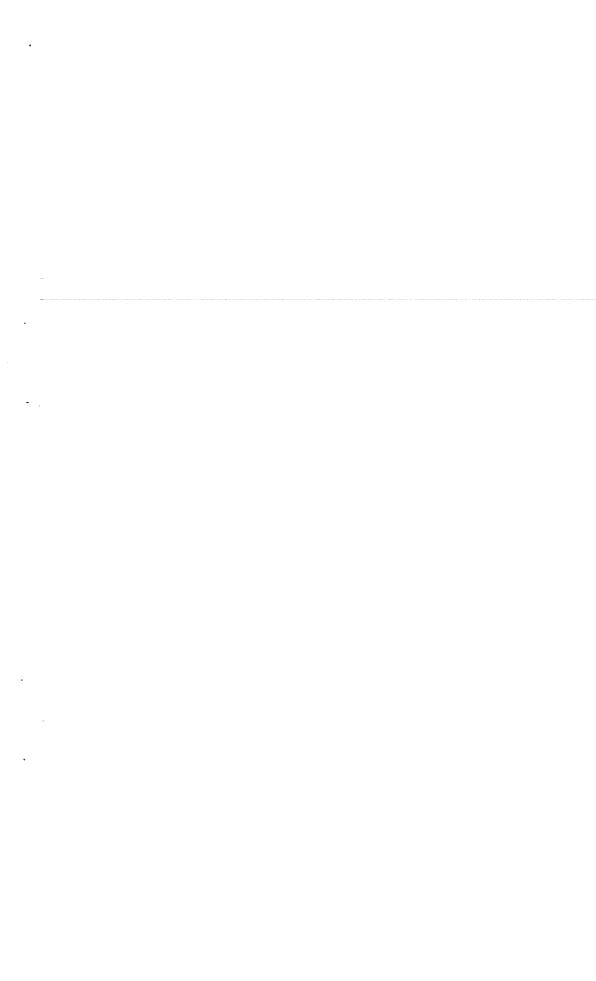
Adjustment Type:	Reductions					
Agency Title:	Eliminate funding for	r Winter Contractor Truc	ks	·		
Agency Description:	Impact of Proposal:	Fewer trucks on the road	are deployed during signific d during significant snow o	riations, the Department offers for consideration the elimin cant winter snowstorms. This would result in annual budge events will increase the cycle times of plowing operations, in travelling public, and impacts the response times of emerg	et savings of \$2.6 million	nn l
Agency Priority:	5	System ID:	6829			
SID		Ac	count	Program	Agency 2018	Agency 2019
Financials						
10020 - Other Expenses		52500 - Equipment Rei	ntal and Maintenance	34003 - Protection and Removal of Snow and Ice	(2,602,750)	(2,602,750)

(2,602,750) (2,602,750)

(2,602,750)

(2,602,750)

Total-10020 - Other Expenses



12001 - Special Transportation Fund

Adjustment Type:	Reductions
Agency Title:	Eliminate Non-ADA Dial-A-Ride Program
Agency Description:	The elimination of the Non-ADA Dial-a-Ride Program effective July 1, 2017 would result in savings of \$576,361 in each year of the biennium. This program provides funding for local dial-a-ride services in selected areas, and is not required by federal mandate. Impact of Proposal: Riders will be required to find alternate modes of transportation. This reduction would affect service for senior and disabled paratransit users in greater Hartford, New Haven, Milford and Middletown.

Agency Priority:

System ID:

6839

SID	Account	Program	Agency 2018	Agency 2019
				,
Financials				
12379 - Non-ADA Dial-A-Ride Program	58999 - Other	32000 - Public Transportation	(576,361)	(576,361)
	Total-12379 - Non-ADA Dial-A-Ride Program		(576,361)	(576,361)
Total Financials			(576,361)	(576,361)

	-% -				
	v				
provides	a				
sers in					
		-			
Jency 2019					
(576,361)					
(576,361)					
(070,001)	•				
	٠				
	•				
		-			

12001 - Special Transportation Fund

Adjustment Type:	Reductions
Agency Title:	Eliminate request for additional positions and associated funding in FY 2018 and FY 2019

Agency Description:

The Department included the request for additional positions for several critical initiatives in its Biennial Operating Budget Request. Although the Department does not advocate removing them, in effort to reduce costs for FY 2018 and FY 2019, delaying 185 new positions requested for FY 2018 and an additional 169 requested for FY 2019, as well as delaying the request for associated funds in Personal Services, Pay-as-you-Go, Other Expenses and Equipment, would achieve budget savings of \$5.3 million in FY18 and \$9.8 million in FY19.

Impact of Proposal: Delays in Let's Go CT! project initiation; delays in addressing FRA safety concerns at RR crossings; delays in Energy Efficient design incentive Impact of Proposal: Delays in OSHA related program implementation; delays in service plaza inspection/oversight; delays in implementation of improved video-based technology for traffic signals; delay initiatives to implement cost-effective alternatives to current programs related to infrastructure improvements and bridge inspection. Additionally, the reductions will significantly affect the Department's ability to implement the legislative mandate related to alternative contracting in which DOT is required to expand its training and capacity to carry out new contract delivery.

Agency Priority:	1	System ID:	676

SID	Account	Program	Agency 2018	Agency 2019
O.D				-
Financials		ı	, mark	
10010 - Personal Services	50110 - Salaries & Wages-Full Time	14000 - Agency Management Services	(872,341)	(1,568,339)
		32000 - Public Transportation	(289,396)	(578,792)
		34001 - Highway and Bridge Engineering, ROW and Constructi	(1,040,285)	(2,064,580)
		34002 - Highway and Bridge Maintenance	(2,237,393)	(4,305,075)
		35000 - Transporatation Policy and Planning	(144,698)	(221,816)
		36000 - Transportation Administration	(123,174)	(123,174)
	Total-10010 - Personal Services		(4,707,287	(8,861,776)
10020 - Other Expenses	51500 - Other Services	14000 - Agency Management Services	(150,000	(150,000)
	53700 - Information Technology	14000 - Agency Management Services	(250,000	(500,000)
	Total-10020 - Other Expenses	The same of the sa	(400,000	(650,000)

,
-
•

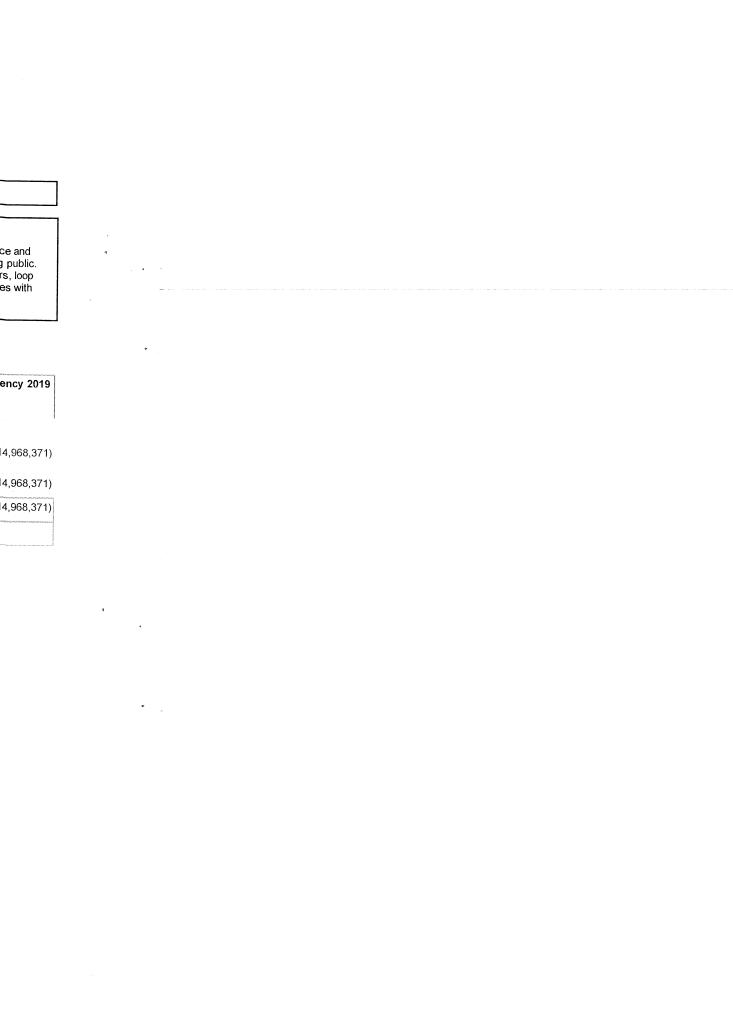
10050 - Equipment	50000 - Expenditures	14000 - Agency Management Services	(200,000)	(300,000)
	Total-10050 - Equipment	annimenteeritäinen meessaan kannimenteen kunnimenteen kannimenteen kannimenteen makkannimen makkannimen makkannimen	(200,000)	(300,000)
12518 - Pay-As-You-Go Transportation Projects	50110 - Salaries & Wages-Full Time	36000 - Transportation Administration	(25,623)	(25,623)
	Total-12518 - Pay-As-You-Go Transportat	ion Projects	(25,623)	(25,623)
Total Financials			(5,332,910)	(9,837,399)

Positions	жения до том в под предоставления на предоставления на предоставления в под	BEACCUPACH ELICATION STEELS AND ST	rvis or or a sum as around a real or	o compression accessed.
	-	14000 - Agency Management Services	(12)	(22)
		32000 - Public Transportation	(20)	(40)
	Popular de la constanción de l	34001 - Highway and Bridge Engineering, ROW and Constructi	(72)	(142)
		34002 - Highway and Bridge Maintenance	(67)	(131)
		35000 - Transporatation Policy and Planning	(10)	(15)
		36000 - Transportation Administration	(4)	(4)
	Total-	1. 2015 - 14 - 14 - 14 - 14 - 14 - 14 - 14 -	(185)	(354)
Total Positions			(185)	(354)
	·			

300,000)					
300,000)					
(25,623)					
(25,623)	at.				
337,399)					
(22)	9				
(40)					
(142)					
(131)					
(15)					
(4)					
(354)					
(354)					
	•				
		-			

Adjustment Type:	Reductions						
Agency Title:	PAYGO – Return to	FY 2017 budgeted	level				
Agency Description:	Irransportation Project Impact: This continuarenewal operations. The Items such as liquid detector repair, attentroadways that occurr	cts account to FY 2 ation of a previous! This level of continu bituminous and bituuator repair, chain red thru the winter v	2017 levels. y reduced budget will significan: ued reduction in the Pay-As-You uminous products for cold weatl link fence repair. epoxy line pair	ly hinder the Department's and account will significant where patching operations, treating, chip seal, joint and crass or elimination.	t offers for consideration to reduce the ability to perform essential highway be impact activities and have a direct eremoval by contractor forces, emerically and thin surface treatments that ductions of \$14,968,371 for FY 201 evel.	and bridge mainte et effect on the travergency drainage r	enance and veling public. repairs, loop
Agency Priority:	17	System ID:	6842				
SIC)		Account	***************************************	Program	Agency 2018	Agency 2019

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12518 - Pay-As-You-Go Transportation Projects	58999 - Other	36000 - Transportation Administration	(14,968,371)	(14,968,371)
•	Total-12518 - Pay-As-You-Go Transportation Pro	pjects	(14,968,371)	(14,968,371)
Total Financials			(14,968,371)	(14,968,371)



Agency Title:	Rail Operations - D	elay start of NHHS Ser	rvice			
Agency Description:	delaying the start of requested Rail Oper	New Haven - Hartford ations appropriation.	- Springfield (NHHS) service	ment proposes that savings in the Rail Operations Budget Reductions of \$4,202,000 in FY2018 and require return of federal funds.	appropriation may be accompl d \$4,071,000 in FY2019 to the	lished by Department's
Agency Priority:	10	System ID:	6834			
SID			Account	Program	Agency 2018	Agency 2019
Financials		***************************************				
12168 - Rail Operations	_	58999 - Other	entre de 1900 et antala com antala com entre en engreta para para com esta en	32000 - Public Transportation	(4,202,000)	(4,071,000)
		Total-12168 - Rail O	perations	Saumannar annare und Color de Color de Suit de	(4,202,000)	(4,071,000)
Total Financials					(4,202,000)	(4,071,000)

	ı		
	•		
d by partment's			
	-		
ency 2019			
- connections			
nom.			
(4,071,000)			
(4,071,000)			
(4,071,000)			
(4,071,000)	• ,		
	^		
	•		

Adjustment Type:	Reductions							
Agency Title:	Rail Operations - Sig	nificant Service F	Reductions and Fare Increases					
Agency Description:	accomplished by elimpercentages are bein achieve the overall sa stated above to achie Impact: A reduction of highway conjestion, in	In order to achieve 10% savings in our overall appropriated budget, the Department proposes that additional savings in the Rail Operations appropriation may be accomplished by eliminating off-peak and weekend rail service on the Waterbury and Danbury Lines, and a 5% fare increase effective January 1, 2018. These percentages are being provided to communicate the scope of the required reductions. Increases and decreases to specific percentages could be made in order to achieve the overall savings required. Inability to effect the service cuts mentioned above for a full 12 month in SFY 2018 will require a larger percentage of cuts than stated above to achieve the same savings in a shorter timeframe. Impact: A reduction of this magnitude will have a significant impact on Mainline and Branch line passengers. Service reductions will force people into cars, with obvious highway conjestion, impacts and overcrowding of trains. Others will lose basic and essential transportation. Degradation of NHL service will have direct impacts on CT						
Agency Priority:	9	System ID:	6833					
SID			Account	Program		Agency 2018	Agency 2019	
Financials		•						

SID	Account	Program	Agency 2018	Agency 2019
Financials			**************************************	
12168 - Rail Operations	58999 - Other	32000 - Public Transportation	(22,255,490)	(31,031,990)
	Total-12168 - Rail Operations	the state was the state of the	(22,255,490)	(31,031,990)
Total Financials	,		(22,255,490)	

,			
	·		
s	• . - -		
9			
0)			
	•		
	-		

Adjustment Type:	Reductions	·.					
Agency Title:	Rail Service Modifica	ations – 50% Redu	ction Shore Line East Service				
Agency Description:	Impact: A reduction of	ated Rail Operation of this magnitude w	is appropriation.	hore Line East passengers.	s of \$18,874,769 in FY2018 and \$		
Agency Priority:	8	System ID:	6832				
SID			Account	P	Program	Agency 2018	Agency 2019
Financials							

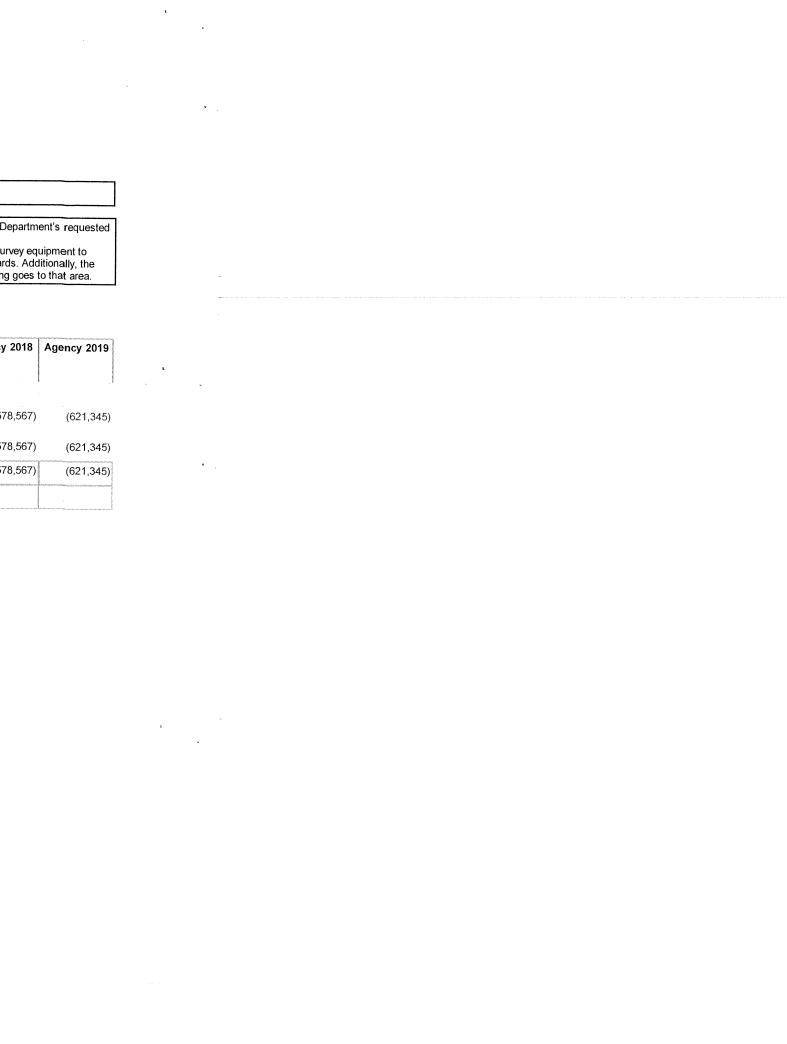
Adjustment Type:	Reductions	·.				
Agency Title:	Rail Service Modific	ations – 50% Reduct	ion Shore Line East Service			
Agency Description:	Impact: A reduction	sted Rall Operations of this magnitude wil	appropriation.	, 2017 would result in savings of \$18,874,769 Shore Line East passengers. At this point spe likely be required.		
Agency Priority:	8	System ID:	6832			
SID			Account	Program	Agency 201	8 Agency 2019
Financials						
12168 - Rail Operations		58999 - Other	er er andre an en	32000 - Public Transportation	(18,874,76	9) (19,450,500
		Total-12168 - Rail	Operations		(18,874,76	9) (19,450,500
Total Financials			·		(18,874,76	9) (19,450,500

		·				



Adjustment Type:	Reductions						
Agency Title:	Reduce funding for E	Equipment to FY20	017 levels				
Agency Description:	In order to achieve 10% savings in the Department's appropriated budget, a reduction of \$578,567 in FY 2018 and \$621,345 in FY 2019 to the Department's requested budget for Regular Equipment will bring that appropriation to FY 2017 levels. Impact of Proposal: This reduction will significantly impact two major areas. The Department's ability to maintain the required level of working survey equipment to support our capital program will be significantly affected. Delays in survey result in delays in engineering, followed by delays in construction awards. Additionally, the Department's ability to maintain a working, efficient computer network will be significantly hampered as the majority the regular equipment funding goes to that area.						
Agency Priority:	6	System ID:	6830	•			
SID			Account	Pro	ogram	Agency 2018	Agency 2019

Account	Program	Agency 2018	Agency 2019
anno anno anno anno anno anno anno anno		•	
		2	
	14000 - Agency Management Services	(578,567)	(621,345
Total-10050 - Equipment		(578,567)	(621,345
		(578,567)	(621,345
-			
	50000 - Expenditures	50000 - Expenditures 14000 - Agency Management Services	50000 - Expenditures



12001 - Special Transportation Fund

			_
Adii	ustm	nent.	Type:

Reductions

Agency Title:

Reduce Position count by 6% of FY2017 level

Agency Description:

In order to achieve 10% savings in the Department's appropriated budget, reducing the Department's authorized count by 194 would result in Personal Services savings of \$8,084,422 in each year.

This overall reduction of staff will have significant negative impact on Department operations, in the following areas:

Significantly delaying design and construction identified in the 5-year ramp up plan.

Delays to project design and construction.

Delays in our capital program delivery commensurate with the size of the reduction.

Significant effect on the Department's ability to implement the legislative mandate related to alternative contracting.

A direct negative impact on the Bureau's ability to perform snow plowing functions increasing the risk that secondary roads become impassable during significant events.

Critical safety programs including reflective pavement markings, pothole patching, repair of damaged guiderail and impact attenuation systems, hazardous tree removal, traffic signal repairs, roadway illumination repairs and drainage repairs will be reduced or eliminated.

Administrative delays in contract awards, and contractor and municipal payments.

Delays in federally mandated Project Closeout, resulting in unilateral closeout by feds and return of federal funds.

Delays in audit, purchasing, human resources, and facility support services.

Delays in the Department's ability to meet federal reporting requirements for the Highway Performance Management System (HPMS). - potential penalty of a 10% in

| HWA funds

Reductions in our ability to complete traffic analyses needed to support the OSTA permit process delaying development proposals and impacting business opportunities.

Reductions in staffing jeopardize our ability to plan Highway Safety campaigns and process the hundreds of grants needed to put officers on the street. Reductions in staffing will delay state & federal approvals for environmental permits needed for construction projects and many of our maintenance program, thereby reducing CTDOT's ability to deliver its capital program.

Agency Priority:

4

System ID:

6828

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services 50110 - Salaries & Wages-Full Time	The state of the s	14000 - Agency Management Services	(1,799,150)	(1,799,150)
		32000 - Public Transportation	(158,934)	(158,934)
		34001 - Highway and Bridge Engineering, ROW and Constructi	(1,146,959)	(1,146,959)
		34002 - Highway and Bridge Maintenance	(4,678,568)	(4,678,568)
		35000 - Transporatation Policy and Planning	(256,254)	(256,254)

•		
•		
•		
۵		
•		
-		
•		

10010 - Personal Services	50110 - Salaries & Wages-Full Time	36000 - Transportation Administration	(44,557)	(44,557)
	Total-10010 - Personal Services		(8,084,422)	(8,084,422)
Total Financials			(8,084,422)	(8,084,422)
				······································
Positions				
	TO THE ALTERNATION OF THE ARTHUR AND THE STREET AND	14000 - Agency Management Services	(25)	(25)
		32000 - Public Transportation	(2)	(2)
		34001 - Highway and Bridge Engineering, ROW and Constructi	(61)	(61)
		34002 - Highway and Bridge Maintenance	(98)	(98)
	oremone and allowables	35000 - Transporatation Policy and Planning	(7)	(7)
		36000 - Transportation Administration	(1)	(1)
	. Total-		(194)	(194)
Total Positions			(194)	(194)

557)						
422)						
422)	4.					
(25)						
(2)						
(61)		-				
(98)						
(7)						
(1)						
94)						
94)						
	•					
	•					
		•				
		-				

Total Positions

12001 - Special Transportation Fund

Adjustment Type:	Reductions					
Agency Title:	Complete closure	of all seven Rest Areas				
Agency Description:	\$533,750 in Pers close them, they positions. Comp Impact of Propos	e costs, the Department presents for considerational Services costs. Although funding for Restultimately remained open. As of October 1, 2016 lete closure as of 7/1/2017 would result in the elal: The closing of the Rest Areas are likely to hateing overwhelmed port-o-lets, but we could see	t Areas was removed f 5, operation of all seven imination of 12 position ave direct consequence	from the Department's FY 2017 budget n rest areas was reduced to a single sh ns, and Personal Services savings of \$ es related to condition of facilities short	with a legislative recommenift, covered by 12 Rest Are 533,750.	endation to ea Attendant
Agency Priority:	2	System ID: 6823				
	SID	Account		Program	Agency 2018	Agency 2019
Financials						
10010 - Personal Servic	es	50110 - Salaries & Wages-Full Time	34002 - Highw	vay and Bridge Maintenance	(533,750)	(533,750)
		Total-10010 - Personal Services	nestranizine zuig sentatzu derunte it vertoni woe. met	gas ilin saa sigan aan saasii agaga sa aaga ilinaaga ilinaaga ilinaaga ilinaa ilinaa ilinaa ilinaa aan aan aan	(533,750)	(533,750)
Total Financials				-	(533,750)	(533,750)
		THEOLOGICAL PROGRAMMENTS AS A STATE OF THE S	un i 150 to 100 g. un ni i Ar e cono nivor i ini denvidurano	ustes on annaparetes essentian sonosain assas orsees sestantes valitaintes taletaistes (1975).	sui sarannas sarann	
Positions					pr.,,nr.	
		-	34002 - Highw	vay and Bridge Maintenance	(12)	(12)
		Total-	unan ora ana Amara na aana ah aana ah aa ah aa ah a	e to a consideration and analysis and analysis and analysis and analysis and a second and a second analysis an	(12)	(12)

(12)

(12)



Adjustment Type:

12001 - Special Transportation Fund

Reductions

Agency Title:	Eliminate Fund	Eliminate Funding for Port Authority							
Agency Description:	The CT Port A provides a sub	uthority became effective July sidy to the CT Port Authority	/ 1, 2016 as an entity se from the Special Transp	parate from the CT Department of Transportation. This option elimortation Fund. Budget Reductions of \$400,000 for FY 2018 and \$4	inates the DOT a 00,000 for FY 20	ppropriation that 19.			
Agency Priority:	18	System ID:	6843						
S	ID	A	ccount	Program	Agency 2018	Agency 2019			
Financials									
12590 - Port Authority		58999 - Other		33003 - Operation and Maintenance of State Pier and Mariti	(400,000)	(400,000)			
		Total-12590 - Port Au	thority	TO COLD TO COMMENT OF THE STATE AND A STAT	(400,000)	(400,000)			
Total Financials					(400,000)	(400,000)			



Adjustment Type:	Reductions
Agency Title:	Bus Operations - Transfer funding for Transit District Equipment to Bonding
Agency Description:	Transit Districts throughout the State are direct recipients of Federal Transit Administration capital funding through the Section 5307 program. This program is funded 80% federal/20% non-federal. Historically and annually, the State provides the 20% matching commitment to the Transit Districts' FTA-funded small capital program through the Department's annual Bus Appropriation at an estimated annual cost of \$1,600,000. This budget reduction proposal would reduce funding in the Bus Appropriation and instead provide the 20% matching commitment to the Transit Districts through the Bus and Rail Facilities bond program.
Agency Priority:	16 System ID: 7262

SID	Account	Program	Agency 2018	Agency 2019
				1
Financials				
12175 - Bus Operations		32000 - Public Transportation	(1,600,000)	(1,600,000)
	Total-12175 - Bus Operations	Section and the control of the contr	(1,600,000)	(1,600,000)
Total Financials			(1,600,000)	(1,600,000)
			<u></u>	

