Agency Option Submission

Labor Department

Signed (Agency Head)

Title

Date

Commissioner

10/14/16

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
11000 - Genera	al Fund			
CLA-CLAMENT AND CRASSING TO RECOURD COLORS AND CRASSING THE PROPERTY OF THE CASE OF THE CRASSING THE PROPERTY OF THE CASE OF T	2	Veterans Opportunity Pilot	(157,500)	(157,500)
-	3	Incumbent Work Training	(587,976)	(587,976)
	4	Customized Services	(371,215)	(371,215)
	5	Cradle to Career	(198,000)	(198,000)
	6	ConnectiCorps	(42,500)	(42,500)
	7	New Haven Jobs Funnel	(125,000)	(125,000)
	8	2Gen TANF	(490,000)	(490,000)
	9	Opportunities for the Long Term Unemployed	(725,000)	(725,000)
-	10	Second Chance Initiatives	(448,000)	(448,000)
	11	STRIVE	(6,000)	(6,000)
	12	Spanish-American Merchants Association	(25,000)	(25,000)
	13	STRIDE	(20,000)	(20,000)
	14	Jobs First Employment Services	(300,000)	(300,000)
	15	Apprenticeship	(37,500)	(37,500)

	16	CETC Workforce	(22,000)	(22,000)
	17	Jobs Funnel Projects	(49,000)	(49,000)
	96 chiata is vi a anta i chiata di chiata chiata chia chiata chia	Career Resource Network	(5,000)	(5,000)
	20	Connecticut's Youth Employment Program	(325,000)	(325,000)
	21	Other Expenses	(3,849)	(3,849)
	22	Personal Services	(55,000)	(55,000)
A THE COTT TO CONTRACT AND	Total		(3,993,540)	(3,993,540)
12003 - Ban	king Fund		ı	
COMMON PORTE DE DETECTO DE LEGICIO DE SERVICIO DE S	NOCE FOR ANY AND PROGRESS OF THE REPORT OF THE PROGRESS OF T	Individual Development Accounts	(190,000)	(190,000)
OSCHETERS SECRET CHARLES COMMISSES OF THE CHARLES COMMISSES	Total		(190,000)	(190,000)
12007 - Woi	rkers' Compensatior	Fund	*	ı
NOT SERVICE DECOMPOSITE AND REPORT OF CHARGE SERVICE S	19	Occupational Health Clinics	(68,715)	(68,715)
	Total		(68,715)	(68,715)
Total			(4,252,255)	(4,252,255)

	Labor Department							
	12003 - Banking Fund							
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	Adjustment Type:	Reductions		1 (4) (2)				
	Agency Title:	Individual Developme	nt Accounts					_
	Agency Title.	Individual Developme	III Accounts				******	
	Agency Description:	All \$190,000 for this	program could be	eliminated.	10 T 10 All 11 All 12 A			
	Assessed Defeation		O milana IDa	0054	7,0,00			
	Agency Priority:	1	System ID:	6954				
	SID			Account		Program	Agency 2018	Agency 201
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SID	Account	Program	Agency 2018	Agency 2019
Financials				
12245 - Individual Development Accounts	58999 - Other		(190,000)	(190,000)
	Total-12245 - Individual Development Accounts		(190,000)	(190,000)
Total Financials		(190,000)	(190,000)	

Labor De	partment
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Adjustment Type:	Reductions							
Agency Title:	Veterans Opportunity	/eterans Opportunity Pilot						
Agency Description:	41% reduction. Elim	ninate funding for this program.						
Agency Priority:	2	System ID: 6891						
SIE)	Account	Program	Agency 2018	Agency 2019			
Financials	NORTH COMPANY AND DESCRIPTION OF THE PROPERTY			5				
10010 - Personal Services	tert 134 d'Oran empres accessoration de codificación de accessoration de constant de constant de constant de c	50110 - Salaries & Wages-Full Time	29001 - Job Readiness and Employment Services	(157,500)	(157,500)			
		Total-10010 - Personal Services	an fa kanang untuk ang salah na kanang asa sa sa kanang na sa sa banang ang kanang kanang ang na sa sa sa sa s	(157,500)	(157,500)			
Total Financials				(157,500)	(157,500)			
800								

Labor Departi	ment
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Adjustment Type:	Reductions							
Agency Title:	Incumbent Work T	ncumbent Work Training						
Agency Description:	100% reduction. Eliminate funding. This program serves employed workers.							
Agency Priority:	3	System ID: 6884						
. S	D	Account	Program	Agency 2018	Agency 2019			
Financials	THEODORIUM OF THE ORIGINAL STATES AND AN ALL AND AN ALL AND AN ALL AND AN ALL AND AND AND AND AND AND AND AND A							
12360 - Incumbent Work	er Training	58999 - Other	29001 - Job Readiness and Employment Services	(587,976)	(587,976)			
		Total-12360 - Incumbent Worker Training	та ше ⁶ ет поточения выходы на выполняет выпосты стано часты простоя посты посты посты посты посты посты выполняет	(587,976)	(587,976)			
Total Financials		orest kinnelijaneri a tijan teologija u nako pre tirada. Nace na jeda kara na jeda kora kora kinnelijan kara u		(587,976)	(587,976)			
**************************************			2000 1000 1000 1000 1000 1000 1000 1000	***************************************				

Adjustment Type:	Reductions						
Agency Title:	Customized Services						
Agency Description:	Agency Description: 100% reduction. Same as FY2017 holdback. Reduce contracted amount and limit services.						
Agency Priority:	4	System ID: 6887					
SID		Account	Program	Agency 2018	Agency 2019		
Financials							
12471 - Customized Service	25	58999 - Other	29001 - Job Readiness and Employment Services	(371,215)	(371,215)		
		Total-12471 - Customized Services	Видения и выполняем принципальной принципальной принципальной принципальной принципальной принципальной принципал -	(371,215)	(371,215)		
Total Financials				(371,215)	(371,215)		

Labor Depart	tment
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Adjustment Type:	Reductions							
Agency Title:	Cradle to Career	Cradle to Career						
Agency Description:	100% reduction. Sar	100% reduction. Same reduction as FY 2017 holdback. Reduce contracted amount and limit services.						
Agency Priority:	5	System ID: 6893						
SID		Account	Program	Agency 2018	Agency 2019			
Financials				」				
12583 - Cradle To Career	Meres ex voca esta com la secon la ser con esta esca con esta con	58999 - Other	29001 - Job Readiness and Employment Services	(198,000)	(198,000)			
		Total-12583 - Cradle To Career		(198,000)	(198,000)			
Total Financials	DECONOCIA DE COMENCIA, EN LA CILIDADE DE COMENCIA E E CONTINUA DE CONTINUA CONTINUA MARCANO.			(198,000)	(198,000)			
)	DURING CONTROL	THE ADMINISTRATION OF THE PROPERTY OF THE PROP		20000000000000000000000000000000000000				

Labor	Depa	rtmen	t
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Adjustment Type:	Reductions				
Agency Title:	ConnectiCorps				
Agency Description:	34% reduction. Sam	e reduction as FY 2017 holdback. Reduce contrac	cted amount and limit services.		
Agency Priority:	6	System ID: 6895			
SID		Account	Program	Agency 2018	Agency 2019
Financials				<u></u>	
12585 - ConnectiCorps		58999 - Other	29001 - Job Readiness and Employment Services	(42,500)	(42,500)
		Total-12585 - ConnectiCorps		(42,500)	(42,500)
Total Financials		Достивання при		(42,500)	(42,500)

Labor Department

Adjustment Type:	Reductions				
Agency Title:	New Haven Jobs Fun	nel			
Agency Description:	28% reduction. Same	e reduction as FY 2017 holdback. Reduce contra	acted amount and limit services.		
Agency Priority:	7	System ID: 6896			
SID		Account	Program	Agency 2018	Agency 2019
Financials					
12586 - New Haven Jobs F	unnel	58999 - Other	29001 - Job Readiness and Employment Services	(125,000)	(125,000)
		Total-12586 - New Haven Jobs Funnel	un Bernard der Bernard von der Bernard der Germann und deutschen Germande Bernard der Streibe der Anders der Germannen	(125,000)	(125,000)
Total Financials				(125,000)	(125,000)
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Labor	Departr	nent
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Adjustment Type:	Reductions				
Agency Title:	2Gen TANF				77.
Agency Description:	39% reduction. Sam	e reduction as FY 2017 holdback. Reduce contrac	eted amount and limit services.		
Agency Priority:	8	System ID: 6894			
SID		Account	Program	Agency 2018	Agency 2019
Financials					
12584 - 2Gen - TANF	MOST CONTROL HE CONTROL	58999 - Other	29001 - Job Readiness and Employment Services	(490,000)	(490,000)
		Total-12584 - 2Gen - TANF		(490,000)	(490,000)
Total Financials	THE PARTY CONTROL CONT			(490,000)	(490,000)
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Total Financials

11000 - General Fund

Adjustment Type:	Reductions				
Agency Title:	Opportunities for the	Long Term Unemployed			
Agency Description:	33.7% reduction.				
Agency Priority:	9	System ID: 6890			
SID		Account	Program	Agency 2018	Agency 2019
Financials				24 (1) (2) (2) (2) (2) (2) (2) (2) (2) (2) (2	e e e e e e e e e e e e e e e e e e e
12575 - Opportunities for L Unemployed	ong Term	58999 - Other	29001 - Job Readiness and Employment Services	(725,000)	(725,000)
		Total-12575 - Opportunities for Long Term Uner	de para la sersia de la composició de la c nployed	(725,000)	(725,000)

(725,000)

(725,000)

Labor	Department

Adjustment Type:	Reductions				
Agency Title:	Second Chance Initi	atives			
Agency Description:	34% reduction. Rec	luce contracted amount and limit services.			
Agency Priority:	10	System ID: 6892			
SI	D	Account	Program	Agency 2018	Agency 2019
Financials					
12582 - Second Chance I	nitiative	58999 - Other	29001 - Job Readiness and Employment Services	(448,000)	(448,000)
AND THE PROPERTY OF THE PROPER		Total-12582 - Second Chance Initiative	a Barandah Amarikan dan keranggan beranggan kenanggan dan keranggan kenanggan dan dan beranggan dan dan dan me	(448,000)	(448,000)
Total Financials				(448,000)	(448,000)

Labor Departmen

Adjustment Type:	Reductions				
Agency Title:	STRIVE				
Agency Description:	3% reduction. Same	e reduction as FY 2017 holdback.			
Agency Priority:	11	System ID: 6885			
SID	· · · · · · · · · · · · · · · · · · ·	Account	Program	Agency 2018	Agency 2019
Financials		-			
12425 - STRIVE	CONTROL EL PROCESSO (CONTROL EL CONTROL EL PROCESSO (CONTROL EN CONTROL EN CONTROL EN CONTROL EN CONTROL EN CO	58999 - Other	29001 - Job Readiness and Employment Services	(6,000)	(6,000)
		Total-12425 - STRIVE		(6,000)	(6,000)
Total Financials				(6,000)	(6,000)
AND DOCUMENT OF THE AND SAME TO COMPANY OF THE AND	000-00-00-00-00-00-00-00-00-00-00-00-00				

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Adjustment Type:	eductions				
Agency Title:	panish-American M	erchants Association			
Agency Description: 69	% reduction. Same	reduction as FY 2017 holdback. Reduce contrac	ed amount and limit services.		
Agency Priority:	12	System ID: 6881			
SID		Account	Program	Agency 2018	Agency 2019
Financials					
12329 - Spanish-American Mer	chants Association	58999 - Other	29001 - Job Readiness and Employment Services	(25,000)	(25,000)
		Total-12329 - Spanish-American Merchants Asso	ciation	(25,000)	(25,000)
Total Financials				(25,000)	(25,000)

Adjustment Type:	Reductions	1,000			
Agency Title:	STRIDE				
Agency Description:	5% reduction. Same	reduction as FY 2017 holdback. Reduce contract	ed amount and limit services.		
Agency Priority:	13	System ID: 6877			
SID		Account	Program	Agency 2018	Agency 2019
Financials					
12327 - STRIDE	uk, fan den sendere fan krist sykste sek sek van sek sek sûd ûn as kêle de de sek vi as kêle de de de se	58999 - Other	29001 - Job Readiness and Employment Services	(20,000)	(20,000)
		Total-12327 - STRIDE	kataning a to 1977 - In that the foreign process of the state of the s	(20,000)	(20,000)
Total Financials				(20,000)	(20,000)
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Adjustment Type:	Reductions				
Agency Title:	Jobs First Employ	ment Services			
Agency Description:	2% reduction. Ne	ed to take into account State maintenance of effort.			
Agency Priority:	14	System ID: 6873			
SID		Account	Program	Agency 2018	Agency 2019
Financials					
12212 - Jobs First Employm	nent Services	58999 - Other	29001 - Job Readiness and Employment Services	(300,000)	(300,000)
		Total-12212 - Jobs First Employment Services	a francisco de la composition della composition	(300,000)	(300,000)
Total Financials				(300,000)	(300,000)
	en saa en comercia en comercia de contra comercia de contra en contra	-			

Labor Department

11000 - General Fund		

Adjustment Type:	Reductions				
Agency Title:	Apprenticeship				
Agency Description:	7% reduction. Same	reduction as FY 2017 holdback.			
Agency Priority:	15	System ID: 6880			
SID		Account	Program	Agency 2018	Agency 2019
Financials					
Financials 12328 - Apprenticeship Pro	gram	58999 - Other	71001 - Workforce Job Training & Skill Development	(37,500)	(37,500)
10129301.03000000000000000000000000000000000	gram	58999 - Other Total-12328 - Apprenticeship Program	71001 - Workforce Job Training & Skill Development	(37,500)	
10129301.03000000000000000000000000000000000	gram		71001 - Workforce Job Training & Skill Development	amag.	(37,500)

Labor	Depa	rtment
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Adjustment Type:	Reductions				
Agency Title:	CETC Workforce				
Agency Description:	3% reduction. Same	reduction as FY 2017 holdback.			
Agency Priority:	16	System ID: 6878			
SID		Account	Program	Agency 2018	Agency 2019
Financials	NATIONAL CORNEL CONTROL				
12079 - CETC Workforce	kka kata da kaja popular i kaja popular kanan kaja kaja kaja kaja kaja kaja kaj	58999 - Other	29001 - Job Readiness and Employment Services	(22,000)	(22,000)
		Total-12079 - CETC Workforce	ora estado o comunido de atradescente e a a foresta de la comunidada do de la tradeción de la foresta de electronidad de la foresta de la fore	(22,000)	(22,000)
Total Financials	THE CONTRACTOR COLOR STREET COLOR CO	Ministra in consideration de la information de des de la consideration de la considera		(22,000)	(22,000)
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Labor Department	L	abor	De	par	tm	ent	t
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Adjustment Type:	Reductions				
Agency Title:	Jobs Funnel Projects				
Agency Description:	25% reduction. Sam	ne reduction as FY 2017 holdback. Reduce contra	cted amount and limit services.		
Agency Priority:	17	System ID: 6879			
SID		Account	Program	Agency 2018	Agency 2019
Financials					
12108 - Job Funnels Project	ts	58999 - Other	29001 - Job Readiness and Employment Services	(49,000)	(49,000)
		Total-12108 - Job Funnels Projects		(49,000)	(49,000)
Total Financials				(49,000)	(49,000)
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Adjustment Type:	Reductions					
Agency Title:	Career Resource Ne	areer Resource Network				
Agency Description:	3% reduction. Same	reduction as FY 2017 holdback.				
Agency Priority:	18	System ID: 6882				
SID		Account	Program	Agency 2018	Agency 2019	
Financials						
12357 - Connecticut Career	r Resource Network	58999 - Other	71004 - Labor Market Information	(5,000)	(5,000)	
		Total-12357 - Connecticut Career Resource Ne	twork	(5,000)	(5,000)	
Total Financials		(5,000)	(5,000)			
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Labor Department

12007 - Workers' Compensation Fund

Adjustment Type:	Reductions				
Agency Title:	Occupational Health	Clinics			
Agency Description:	10% reduction.				
Agency Priority:	19	System ID: 6949			
SI	D	Account	Program	Agency 2018	Agency 2019
Financials		3			
12045 - Occupational Hea	alth Clinics	58999 - Other		(68,715)	(68,715)
		Total-12045 - Occupational Health Clinics		(68,715)	(68,715)
Total Financials		Managaran kanan kana		(68,715)	(68,715)
processing and the second seco			**************************************	1	(

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Adjustment Type:	Reductions						
Agency Title:	Connecticut's Youth	Connecticut's Youth Employment Program					
Agency Description:	Agency Description: 6% reduction. Reduce contracted amount and limit services.						
Agency Priority:	ncy Priority: 20 System ID: 6872						
SID		Account	Program	Agency 2018	Agency 2019		
Financials							
12205 - Connecticut's Youtl Program	h Employment	58999 - Other	29001 - Job Readiness and Employment Services	(325,000)	(325,000)		
		Total-12205 - Connecticut's Youth Employment	Program	(325,000)	(325,000)		
Total Financials				(325,000)	(325,000)		
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Total Financials

11000 - General Fund

Adjustment Type:	Reductions				
Agency Title:	Other Expenses				
Agency Description:	No reduction. 14.7%	reduction as compared to FY 2016.			
Agency Priority:	21	System ID: 6930			
SID		Account	Program	Agency 2018	Agency 2019
Financials					
10020 - Other Expenses	MOCCONTROL OF THE SECTION OF THE SEC	00000 - Unknown Account	14000 - Agency Management Services	(3,849)	(3,849)
		Total-10020 - Other Expenses	Bengan ang panggang taon ni ng panggan panggan na panggan panggan na panggan panggan panggan panggan na panggan	(3,849)	(3,849)

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(3,849)

Labor Departme	ent
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Adjustment Type:	Reductions				
Agency Title:	Personal Services		·		
Agency Description:	1.1% Reduction. Re	duction to be achieved through attrition.		-	
Agency Priority:	22	System ID: 6869			
SID		Account	Program	Agency 2018	Agency 2019
Financials]	
10010 - Personal Services		50110 - Salaries & Wages-Full Time	14000 - Agency Management Services	(55,000)	(55,000)
		Total-10010 - Personal Services	Makka semban dangan kemban salah banas mada merakan kemban salah mendalan semban banas kemban salah semban sem S	(55,000)	(55,000)
Total Financials				(55,000)	(55,000)
		1 mark			