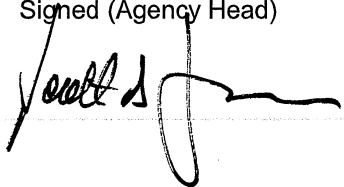


Agency Option Submission

Labor Department

Signed (Agency Head) 	Title Commissioner	Date 10/14/16
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Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
11000 - General Fund				
	2	Veterans Opportunity Pilot	(157,500)	(157,500)
	3	Incumbent Work Training	(587,976)	(587,976)
	4	Customized Services	(371,215)	(371,215)
	5	Cradle to Career	(198,000)	(198,000)
	6	ConnectiCorps	(42,500)	(42,500)
	7	New Haven Jobs Funnel	(125,000)	(125,000)
	8	2Gen TANF	(490,000)	(490,000)
	9	Opportunities for the Long Term Unemployed	(725,000)	(725,000)
	10	Second Chance Initiatives	(448,000)	(448,000)
	11	STRIVE	(6,000)	(6,000)
	12	Spanish-American Merchants Association	(25,000)	(25,000)
	13	STRIDE	(20,000)	(20,000)
	14	Jobs First Employment Services	(300,000)	(300,000)
	15	Apprenticeship	(37,500)	(37,500)

	16	CETC Workforce	(22,000)	(22,000)
	17	Jobs Funnel Projects	(49,000)	(49,000)
	18	Career Resource Network	(5,000)	(5,000)
	20	Connecticut's Youth Employment Program	(325,000)	(325,000)
	21	Other Expenses	(3,849)	(3,849)
	22	Personal Services	(55,000)	(55,000)
	Total		(3,993,540)	(3,993,540)
12003 - Banking Fund				
	1	Individual Development Accounts	(190,000)	(190,000)
	Total		(190,000)	(190,000)
12007 - Workers' Compensation Fund				
	19	Occupational Health Clinics	(68,715)	(68,715)
	Total		(68,715)	(68,715)
Total			(4,252,255)	(4,252,255)

Labor Department

12003 - Banking Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12245 - Individual Development Accounts	58999 - Other		(190,000)	(190,000)
	Total-12245 - Individual Development Accounts		(190,000)	(190,000)
Total Financials			(190,000)	(190,000)

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50110 - Salaries & Wages-Full Time	29001 - Job Readiness and Employment Services	(157,500)	(157,500)
	Total-10010 - Personal Services		(157,500)	(157,500)
Total Financials			(157,500)	(157,500)

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12360 - Incumbent Worker Training	58999 - Other	29001 - Job Readiness and Employment Services	(587,976)	(587,976)
	Total-12360 - Incumbent Worker Training		(587,976)	(587,976)
Total Financials			(587,976)	(587,976)

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12471 - Customized Services	58999 - Other	29001 - Job Readiness and Employment Services	(371,215)	(371,215)
	Total-12471 - Customized Services		(371,215)	(371,215)
Total Financials			(371,215)	(371,215)

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12583 - Cradle To Career	58999 - Other	29001 - Job Readiness and Employment Services	(198,000)	(198,000)
	Total-12583 - Cradle To Career		(198,000)	(198,000)
Total Financials			(198,000)	(198,000)

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12585 - ConnectiCorps	58999 - Other	29001 - Job Readiness and Employment Services	(42,500)	(42,500)
	Total-12585 - ConnectiCorps		(42,500)	(42,500)
Total Financials			(42,500)	(42,500)

Labor Department

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

New Haven Jobs Funnel

Agency Description:

28% reduction. Same reduction as FY 2017 holdback. Reduce contracted amount and limit services.

Agency Priority:

7

System ID:

6896

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12586 - New Haven Jobs Funnel	58999 - Other	29001 - Job Readiness and Employment Services	(125,000)	(125,000)
	Total-12586 - New Haven Jobs Funnel		(125,000)	(125,000)
Total Financials			(125,000)	(125,000)

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12584 - 2Gen - TANF	58999 - Other	29001 - Job Readiness and Employment Services	(490,000)	(490,000)
	Total-12584 - 2Gen - TANF		(490,000)	(490,000)
Total Financials			(490,000)	(490,000)

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12575 - Opportunities for Long Term Unemployed	58999 - Other	29001 - Job Readiness and Employment Services	(725,000)	(725,000)
	Total-12575 - Opportunities for Long Term Unemployed		(725,000)	(725,000)
Total Financials			(725,000)	(725,000)

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12582 - Second Chance Initiative	58999 - Other	29001 - Job Readiness and Employment Services	(448,000)	(448,000)
	Total-12582 - Second Chance Initiative		(448,000)	(448,000)
Total Financials			(448,000)	(448,000)

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12425 - STRIVE	58999 - Other	29001 - Job Readiness and Employment Services	(6,000)	(6,000)
	Total-12425 - STRIVE		(6,000)	(6,000)
Total Financials			(6,000)	(6,000)

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12329 - Spanish-American Merchants Association	58999 - Other	29001 - Job Readiness and Employment Services	(25,000)	(25,000)
	Total-12329 - Spanish-American Merchants Association		(25,000)	(25,000)
Total Financials			(25,000)	(25,000)

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12327 - STRIDE	58999 - Other	29001 - Job Readiness and Employment Services	(20,000)	(20,000)
	Total-12327 - STRIDE		(20,000)	(20,000)
Total Financials			(20,000)	(20,000)

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12212 - Jobs First Employment Services	58999 - Other	29001 - Job Readiness and Employment Services	(300,000)	(300,000)
	Total-12212 - Jobs First Employment Services		(300,000)	(300,000)
Total Financials			(300,000)	(300,000)

Labor Department
 11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12328 - Apprenticeship Program	58999 - Other	71001 - Workforce Job Training & Skill Development	(37,500)	(37,500)
	Total-12328 - Apprenticeship Program		(37,500)	(37,500)
Total Financials			(37,500)	(37,500)

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12079 - CETC Workforce	58999 - Other	29001 - Job Readiness and Employment Services	(22,000)	(22,000)
	Total-12079 - CETC Workforce		(22,000)	(22,000)
Total Financials			(22,000)	(22,000)

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12108 - Job Funnels Projects	58999 - Other	29001 - Job Readiness and Employment Services	(49,000)	(49,000)
	Total-12108 - Job Funnels Projects		(49,000)	(49,000)
Total Financials			(49,000)	(49,000)

Labor Department

11000 - General Fund

Adjustment Type:

Reductions

Agency Title:

Career Resource Network

Agency Description:

3% reduction. Same reduction as FY 2017 holdback.

Agency Priority:

18

System ID:

6882

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12357 - Connecticut Career Resource Network	58999 - Other	71004 - Labor Market Information	(5,000)	(5,000)
	Total-12357 - Connecticut Career Resource Network		(5,000)	(5,000)
Total Financials			(5,000)	(5,000)

Labor Department

12007 - Workers' Compensation Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12045 - Occupational Health Clinics	58999 - Other		(68,715)	(68,715)
	Total-12045 - Occupational Health Clinics		(68,715)	(68,715)
Total Financials			(68,715)	(68,715)

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12205 - Connecticut's Youth Employment Program	58999 - Other	29001 - Job Readiness and Employment Services	(325,000)	(325,000)
	Total-12205 - Connecticut's Youth Employment Program		(325,000)	(325,000)
Total Financials			(325,000)	(325,000)

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10020 - Other Expenses	00000 - Unknown Account	14000 - Agency Management Services	(3,849)	(3,849)
	Total-10020 - Other Expenses		(3,849)	(3,849)
Total Financials			(3,849)	(3,849)

Labor Department

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50110 - Salaries & Wages-Full Time	14000 - Agency Management Services	(55,000)	(55,000)
	Total-10010 - Personal Services		(55,000)	(55,000)
Total Financials			(55,000)	(55,000)