## Agency Option Submission

Insurance Department

| Signed (Agency Head) | Title   |          | Date     |
|----------------------|---------|----------|----------|
| Katwin (Wh           | 1 Chans | Missimur | 11-17-18 |
|                      |         | Missina  | 11/178   |

| Fund              | Agency<br>Priority                                  | Adjustment Title   | FY 2018 Amount | FY 2019 Amount |
|-------------------|---|--|----------------|----------------|
| 12004 - Insura    | ince Fund   |  |                |                |
|                   |   | Eliminate expenses associated with Healthcare Policy Advisor MOU | (265,000)      | (265,000)      |
|                   | · · · · · · · · · · · · · · · · · · ·               | Rental cost reduction  | (22,000)       | (22,000)       |
|                   |   | Attrition during blennium  | (600,000)      | (600,000)      |
|                   | h   | Existing unfilled positions  IT-related MQU with UConn           | (1,050,000)    | (1,050,000)    |
|                   | 1   | Reduction in Actuarial Division funding                          | (150,000)      | (150,000)      |
| The second second | Total   | - Casedilar Division Turiding                                    | (625,000)      | (625,000)      |
| otal              |   |  | (2,712,000)    | (2,712,000)    |
|                   | A Talestonia and Anna Anna Anna Anna Anna Anna Anna |  | (2,712,000)    | (2,712,000)    |

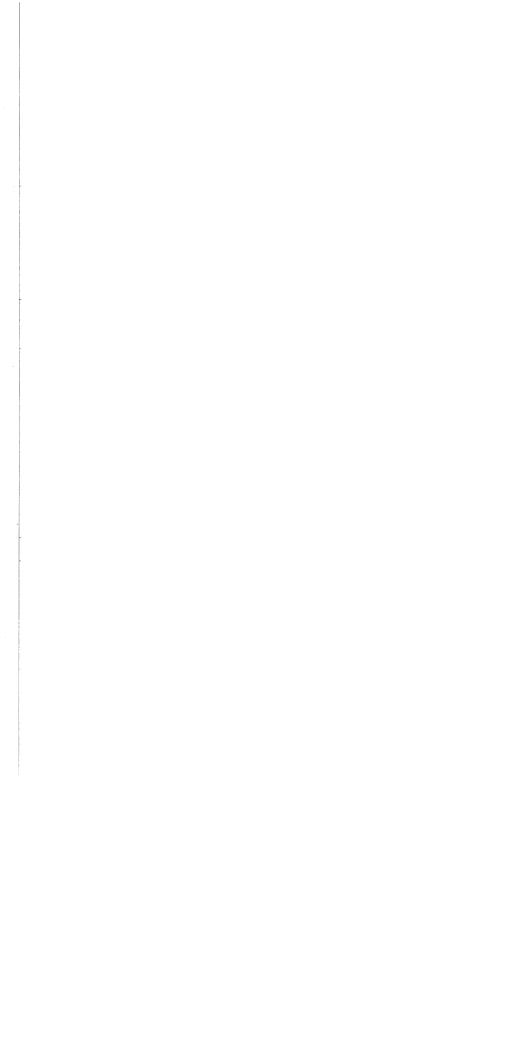
| Insurance Department   |   |  |
|------------------------|---|--|
| 12004 - Insurance Fund |   |  |
|                        |   |  |
| Adjustment Type:       | Reductions  |  |
| Agency Title:          | Eliminate expenses associated with Healthcare Policy Advisor MOU  |  |
| Agency Description:    | Modify June 8, 2016 MOU so as to eliminate in the biennium the costs associated with CID's regulatory mandates. | th office of Healthcare Policy Advisor, Such position is not directly pertinent to |

System ID:

Agency Priority:

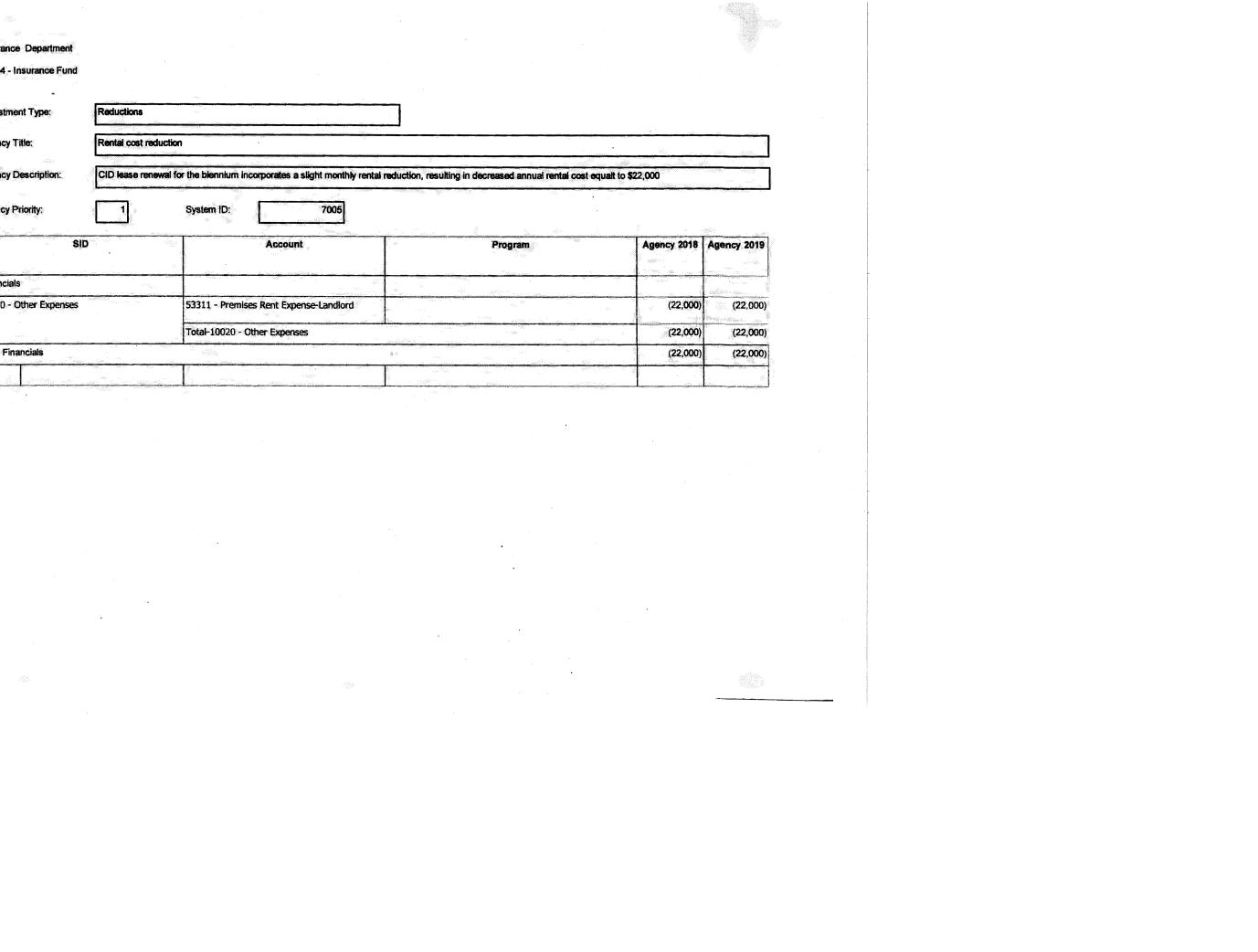
| SID  | Account                            | Program | Agency 2018 | Agency 2019       |
|--|------------------------------------|---------|-------------|-------------------|
| Financials   |                                    |         |             | S depote constant |
| 10010 - Personal Services  | 50110 - Salaries & Wages-Full Time |         | (150,000)   | (150,000          |
|  | Total-10010 - Personal Services    | K. K.   | (150,000)   | (150,000          |
| 12244 - Fringe Benefits  | 50400 - Employee Benefits          |         | (115,000)   | (115,000)         |
|  | Total-12244 - Fringe Benefits      |         | (115,000)   | (115,000)         |
| Total Financials   |                                    |         | (265,000)   | (265,000          |
| A SECTION AND ASSESSMENT AND ASSESSMENT ASSE |                                    |         | tonia y     |                   |

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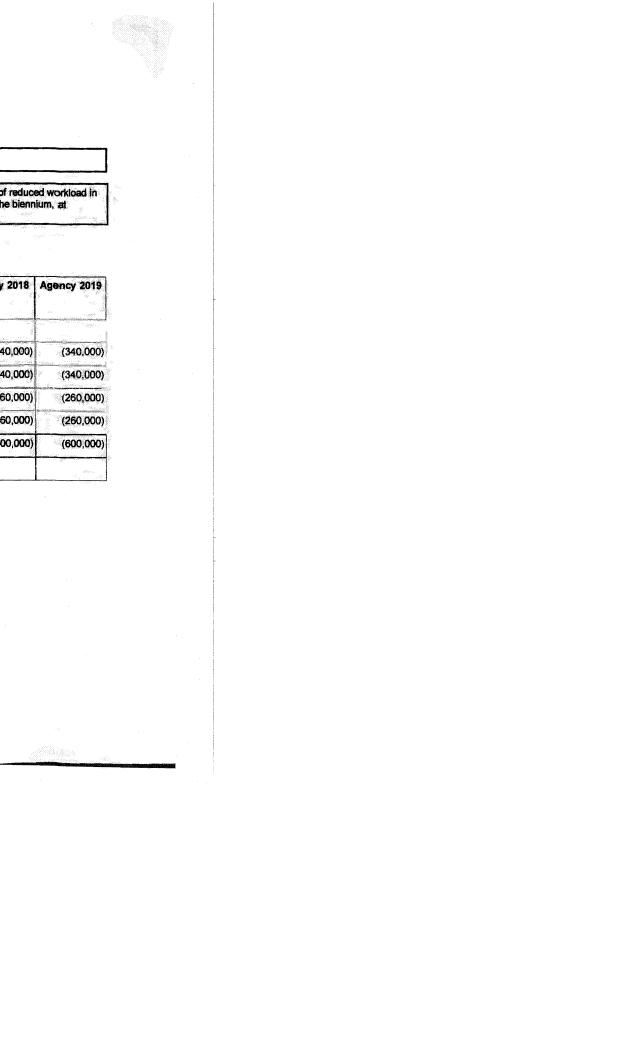
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| Agency 2018                            | Agency  |
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| (22, <b>0</b> 00)                      | (2  |
| (                                      | Propertions                                   |
| (22,000)                               | (2  |
| (22.000)                               | (2  |
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| li | nsu | -   |     | 2013 |     |     |     |   |
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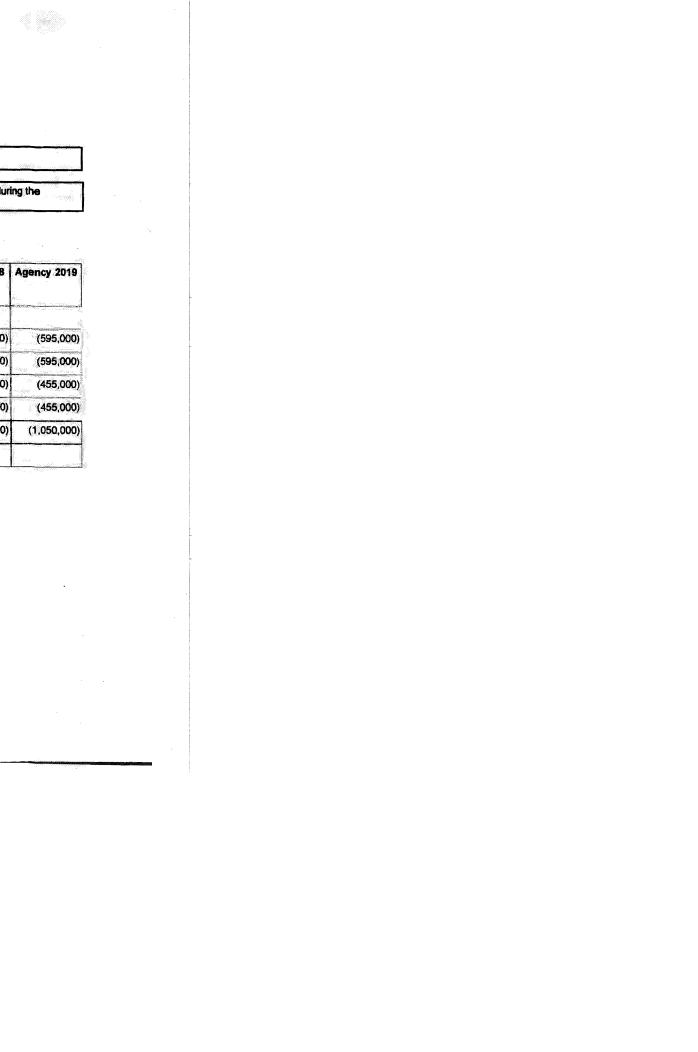
| Adjustment Type:   | Reductions   |  |  |  |   |
|--|--|--|--|--|---|
| Agency Title:  | Attrition during b   | iennium  | - 2000   |  |   |
| Agency Description:  | certain areas in I   | orical patterns, CID retirees and departures will create of<br>Market Conduct and partly as a result of increased effical savings of \$600,000.  | openings, some of which the agency will leave unfilled, partly as<br>iency. Estimated headcount reduction of 4 FTE averaged over   | a result of reduc<br>span of the bienn | ed workload in<br>lium, at                          |
| Agency Priority:   | 2  | System ID: 7002  |  |  |   |
| Sil  |  | Account  | Program  | Agency 2018                            | Agency 2019   |
| Financials   | Marting .  | All Control of the Co |  |  | The many control and the delicated and accompany of |
| 10010 - Personal Services  |  | 50110 - Salaries & Wages-Full Time   | The state of the s | (340,000)                              | (340,000)   |
|  |  | Total-10010 - Personal Services  |  | (340,000)                              | (340,000)   |
| 12244 - Fringe Benefits  | A STATE OF THE PARTY OF THE PAR | 50400 - Employee Benefits  |  | (260,000)                              | (260,000)   |
|  |  | Total-12244 - Fringe Benefits  |  | (260,000)                              | (260,000)   |
| Total Financials   | 3000   |  |  | (600,000)                              | (600,000)   |
| The state of the s | and the same same same same same same same sam   |  |  |  |   |



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|----------------|--|---|
| Inches and the |  |   |
| Insurance      | Departie   | 7 |

12004 - Insurance Fund

| Adjustment Type:         | Reductions                 |  |  |                           |   |
|--------------------------|----------------------------|--|--|---------------------------|---|
| Agency Title:            | Existing unfille           | ad positions   |  |                           |   |
| Agency Description:      | Positions bud<br>biennium. | geted in 2016, currently open, which CID is not filling or will fill a | at a lower compensation level. Total savings of  | \$1,050,000 per annum due | ing the                                 |
| Agency Priority:         | <b>2</b>                   | System ID: 6998  |  |                           | *************************************** |
| SI                       | D                          | Account  | Program  | Agency 2018               | Agency 2019                             |
| Financials               |                            |  | MATERIAL CONTRACTOR CO |                           |   |
| 10010 - Personal Service | S                          | 50399 - Other Salaries & Wages   | The second s   | (595,000)                 | (595,000                                |
| 400                      |                            | Total-10010 - Personal Services  |  | (595,000)                 | (595,000                                |
| 12244 - Fringe Benefits  |                            | 50400 - Employee Benefits  |  | (455,000)                 | (455,000                                |
|                          |                            | Total-12244 - Fringe Benefits  |  | (455,000)                 | (455,000                                |
| Total Financials         |                            |  |  | (1,050,000)               | (1,050,000                              |
|                          | - Marian                   | A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1                                |  |                           |   |

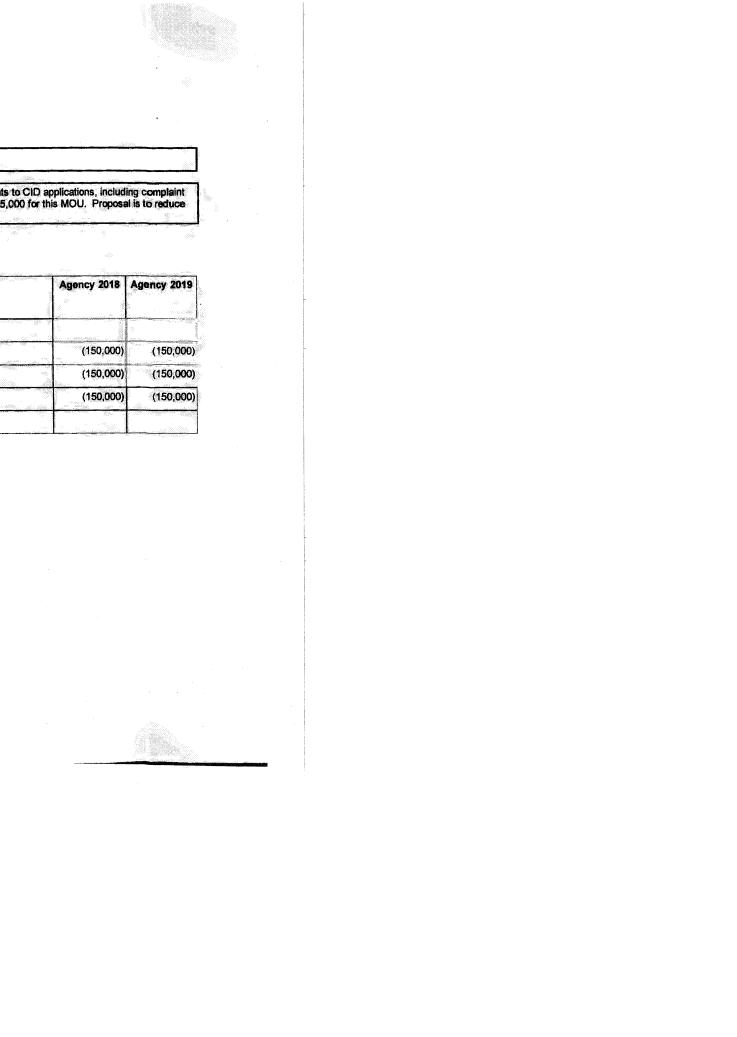


| 40   | 181  |   |   |   |         |
|--|--|---|---|---|---------|
| Reductions                                 | .44  |   |   |   |         |
| IT-related MOU with LIConn                 |  | pa pa   |   | W .   |         |
|  | **************************************   |   | in dental and the second  | JEEglips :  | aller - |
| processing and tracking, on-line filing of | external review requests. Th   | e current (FY :   | 2017) budget  | includes allocatoir   |         |
|  | IT-related MOU with UConn  MOU provides services of UConn grads processing and tracking, on-line filing of | IT-related MOU with UConn  MOU provides services of UConn grads for tech support and develop processing and tracking, on-line filing of external review requests. The | IT-related MOU with UConn  MOU provides services of UConn grads for tech support and development of service processing and tracking, on-line filing of external review requests. The current (FY: | IT-related MOU with UConn  MOU provides services of UConn grads for tech support and development of service- and efficien processing and tracking, on-line filing of external review requests. The current (FY 2017) budget |         |

System ID:

Agency Priority:

|  |                              | and the second s | Asside:     |  |
|--|------------------------------|--|-------------|--|
| SiD  | Account                      | Program  | Agency 2018 | Agency 2019  |
|  |                              |  |             |  |
| Financials   |                              |  |             |  |
| 10020 - Other Expenses                                       | 00000 - Unknown Account      |  | (150,000)   | (150,000)  |
|  | Total-10020 - Other Expenses |  | (150,000)   | (150,000)  |
| Total Financials   |                              |  | (150,000)   | (150,000)  |
| 2 22 2000 22 22 23 24 25 25 25 25 25 25 25 25 25 25 25 25 25 |                              |  |             | Senior de la California |



## Insurance Department

12004 - Insurance Fund

Total Positions

| Adjustment Type:          | Reductions   |   |  |  |   |
|---------------------------|--|---|--|--|---|
| Agency Title:             | Reduction in A   | ctuarial Division funding                           |  |  |   |
| Agency inte               | 4 positional review and  | MOZIN DINNING                                       |  |  |   |
| Agency Description:       | Reduce fundin<br>Division.   | g for in-house Actuarial Division staff by an amour | nt equal to three (3) positions, out of the current total staff of | seven (7) in-house actuarie  | s in that   |
| Agency Priority:          | 3  | System ID: 7001                                     |  |  | -   |
| SID                       |  | Account   | Program  | Agency 2018  | Agency 2019   |
| Financials                |  |   |  | Assessment and the contract of | 1   |
| 10010 - Personal Services |  | 50110 - Salaries & Wages-Full Time                  |  | (355,000)  | (355,000)   |
|                           |  | Total-10010 - Personal Services                     |  | (355,000)  | (355,000)   |
| 12244 - Fringe Benefits   |  | 50110 - Salaries & Wages-Full Time                  |  | (270,000)  | (270,000)   |
|                           |  | Total-12244 - Fringe Benefits                       |  | (270,000)  | (270,000)   |
| Total Financials          | AND MANAGEMENT OF THE PROPERTY |   |  | (625,000)  | (625,000)   |
|                           |  |   |  | Gen.   |   |
| Positions                 | JAHUAN.  | 1   |  |  | A THE REST OF THE PARTY OF THE |
|                           |  |   | 14000 - Agency Management Services                                 | (3)  | (3)   |

Total-

