

Agency Option Submission

Insurance Department

Signed (Agency Head) <i>Robin Wade</i>	Title <i>Commissioner</i>	Date <i>11-17-18</i>
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Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
12004 - Insurance Fund				
		1 Eliminate expenses associated with Healthcare Policy Advisor MOU	(265,000)	(265,000)
		Rental cost reduction	(22,000)	(22,000)
		2 Attrition during biennium	(600,000)	(600,000)
		Existing unfilled positions	(1,050,000)	(1,050,000)
		3 IT-related MOU with UConn	(150,000)	(150,000)
		Reduction in Actuarial Division funding	(625,000)	(625,000)
	Total		(2,712,000)	(2,712,000)
Total			(2,712,000)	(2,712,000)

Insurance Department

12004 - Insurance Fund

Adjustment Type:

Reductions

Agency Title:

Eliminate expenses associated with Healthcare Policy Advisor MOU

Agency Description:

Modify June 8, 2016 MOU so as to eliminate in the biennium the costs associated with office of Healthcare Policy Advisor. Such position is not directly pertinent to CID's regulatory mandates.

Agency Priority:

1

System ID:

6987

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50110 - Salaries & Wages-Full Time		(150,000)	(150,000)
	Total-10010 - Personal Services		(150,000)	(150,000)
12244 - Fringe Benefits	50400 - Employee Benefits		(115,000)	(115,000)
	Total-12244 - Fringe Benefits		(115,000)	(115,000)
Total Financials			(265,000)	(265,000)

Insurance Department

12004 - Insurance Fund

Adjustment Type:

Reductions

Agency Title:

Rental cost reduction

Agency Description:

CID lease renewal for the biennium incorporates a slight monthly rental reduction, resulting in decreased annual rental cost equal to \$22,000

Agency Priority:

1

System ID:

7005

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10020 - Other Expenses	53311 - Premises Rent Expense-Landlord		(22,000)	(22,000)
	Total-10020 - Other Expenses		(22,000)	(22,000)
Total Financials			(22,000)	(22,000)

Insurance Department
 12004 - Insurance Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority: System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50110 - Salaries & Wages-Full Time		(340,000)	(340,000)
	Total-10010 - Personal Services		(340,000)	(340,000)
12244 - Fringe Benefits	50400 - Employee Benefits		(260,000)	(260,000)
	Total-12244 - Fringe Benefits		(260,000)	(260,000)
Total Financials			(600,000)	(600,000)

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12004 - Insurance Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority: System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50399 - Other Salaries & Wages		(595,000)	(595,000)
	Total-10010 - Personal Services		(595,000)	(595,000)
12244 - Fringe Benefits	50400 - Employee Benefits		(455,000)	(455,000)
	Total-12244 - Fringe Benefits		(455,000)	(455,000)
Total Financials			(1,050,000)	(1,050,000)

Insurance Department

12004 - Insurance Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority: System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10020 - Other Expenses	00000 - Unknown Account		(150,000)	(150,000)
	Total-10020 - Other Expenses		(150,000)	(150,000)
Total Financials			(150,000)	(150,000)

Insurance Department

12004 - Insurance Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority: System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50110 - Salaries & Wages-Full Time		(355,000)	(355,000)
	Total-10010 - Personal Services		(355,000)	(355,000)
12244 - Fringe Benefits	50110 - Salaries & Wages-Full Time		(270,000)	(270,000)
	Total-12244 - Fringe Benefits		(270,000)	(270,000)
Total Financials			(625,000)	(625,000)
Positions				
	-	14000 - Agency Management Services	(3)	(3)
	Total-		(3)	(3)
Total Positions			(3)	(3)