## Agency Option Submission

Department of Housing

Signed (Agency Head)

Title

Nicholas D. Lundgren Deputy Commissioner Date

10/28/16

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
11000 - Genera	al Fund			,
The state of the s	The second secon	2 Eliminate funding for Tax Abatement	(1,078,993)	(1,078,993)
		3 Eliminate funding for Housing Assistance & Counseling	(366,503)	(366,503)
		4 Reduce funding for Personal Services	(150,000)	(150,000)
		5 Annualize FY 2017 Holdback	(58,216)	(58,216)
		6 Reduce funding for Other Expenses	(18,005)	(18,005)
	To the second se	7 Reduce funding for the Security Deposit Program	(60,000)	(60,000)
		8 Reduce funding for Transitional Living	(1,053,372)	(1,053,372)
		9 Reduce funding for Congregate Facilities Operation Costs	(500,000)	(500,000)
	A section of the sect	10 Reduce funding for Residences for Persons with Aids	(461,930)	(461,930)
		11 Reduce funding for Emergency Shelter for Homeless	(500,000)	(500,000)
		12 Reduce funding for Rental Assistance Program	(3,530,512)	(3,530,512)

	13 Reduce funding for Residences for Persons with Aids	(65,000)	(65,000)
	14 Reduce funding for Emergency Shelter for Homeless	(370,000)	(370,000)
	15 Reduce funding for Elderly Rental Registry & Counselors	(135,000)	(135,000)
	16 Reduce funding for Personal Services	(33,000)	(33,000)
Total		(8,380,531)	(8,380,531)
12003 - Banking Fund			
entration and at a magnitude colour. And a mediate of all the mediates in proceedings the colour members in the	1 Fair Housing	(67,000)	(67,000)
Total		(67,000)	(67,000)
Total		(8,447,531)	(8,447,531)

## Department of Housing

Adjustment Type:	Reductions							
Agency Title:	Eliminate funding for	liminate funding for Tax Abatement						
Agency Description:		npact: No funds have been expended under this program in the last two fiscal years. These properties have managed, with municipal cooperation and federal ssistance, to address their tax obligations without state assistance.						
Agency Priority:	2	System ID: 6860						
SID		Account	Program	Agency 2018	Agency 2019			
Financials								
10010 - Personal Services	dende som til til i det med en	58999 - Other	51005 - Housing/Community Development Program	0				
		Total-10010 - Personal Services		0	С			
17008 - Tax Abatement		50000 - Expenditures	51005 - Housing/Community Development Program	(1,078,993)	(1,078,993)			
		Total-17008 - Tax Abatement		(1,078,993)	(1,078,993)			
Total Financials	The second state of the second	Control Manager, Contro		(1,078,993)	(1,078,993)			
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Adjustment Type:	Reductions						
Agency Title:	Eliminate funding fo	Eliminate funding for Housing Assistance & Counseling					
Agency Description:	Background: DOH and DSS, together with OPM assistance, developed and implemented a demonstration program to bring assisted living services to residents of two federally funded facilities, and encouraged participation in the Connecticut Home Care Program for Elders.  Impact: Funding for this program in the current year is already limited to the funds necessary to bring the program to an end. Elimination of this program will have little negative impact on participation in the Connecticut Home Care Program for Elders.						
Agency Priority:	3	3 System ID: 6861					
SID			Account	Program	Agency 2018	Agency 2019	
Financials							
10010 - Personal Services	n with substitute one has been all substitute or a	58999 - Other		51005 - Housing/Community Development Program	0	0	
		Total-10010 - Per	sonal Services		0	0	
16076 - Housing Assistance and Counseling		50000 - Expenditures		(366,503)	(366,503)		
Program		Total-16076 - Hou	using Assistance and Counseling	g Program	(366,503)	(366,503)	
Total Financials	C. M. of C. William Co. Lo. C. Co. Co. Co. Co. Co. Co. Co. Co. Co	An interference of the engineers of the engineers of			(366,503)	(366,503)	
A STATE OF THE STA	and the control of the second	The second secon			The second section of the second section is a second section of the second section of the second section is a second section of the second section of the second section is a second section of the second section of the second section is a second section of the sec	Secretario de la companya della companya della companya de la companya della comp	

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Adjustment Type:	Reductions						
Agency Title:	Reduce funding for P	Reduce funding for Personal Services					
Agency Description:	This reduction will lim	nit the ability to fill vacant positions					
Agency Priority:	4	System ID: 6862					
SID		Account	Program	Agency 2018	Agency 2019		
Financials				and			
10010 - Personal Services	and the second of the second o	50110 - Salaries & Wages-Full Time	51005 - Housing/Community Development Program	(150,000)	(150,000)		
		Total-10010 - Personal Services		(150,000)	(150,000)		
Total Financials				(150,000)	(150,000)		

## Department of Housing

Adjustment Type:	Reductions
Agency Title:	Annualize FY 2017 Holdback
Agency Description:	To annualize the FY 2017 holdback
Agency Priority:	5 System ID: 6971

SID	Account	Program	Agency 2018	Agency 2019
Financials			and the second s	'
12032 - Elderly Rental Registry and Counselors	58999 - Other	51005 - Housing/Community Development Program	(10,458)	(10,458)
	Total-12032 - Elderly Rental Registry and Couns	elors	(10,458)	(10,458)
16029 - Subsidized Assisted Living Demonstration	50000 - Expenditures	51005 - Housing/Community Development Program	(21,810)	(21,810)
	Total-16029 - Subsidized Assisted Living Demor	stration	(21,810)	(21,810)
16084 - Elderly Congregate Rent Subsidy	50000 - Expenditures	51005 - Housing/Community Development Program	(20,020)	(20,020)
	Total-16084 - Elderly Congregate Rent Subsidy		(20,020)	(20,020)
17038 - Housing/Homeless Services - Municipality	50000 - Expenditures	51005 - Housing/Community Development Program	(5,928)	(5,928)
	Total-17038 - Housing/Homeless Services - Mu	nicipality	(5,928)	(5,928)
Total Financials			(58,216)	(58,216)
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## Department of Housing

Adjustment Type:	Reductions						
Agency Title:	Reduce funding for Other Expenses						
Agency Description:	This reduction will red	duce the ability to sponsor education	and training event	is.			
Agency Priority:	6	System ID: 68	867				
SID		Account		Program		Agency 2018	Agency 2019

SID	Account	Program	Agency 2018	Agency 2019
Financials				. '
10020 - Other Expenses	00000 - Unknown Account	14000 - Department of Housing	0	0
	50700 - Employee Expenses	14000 - Department of Housing	0	0
	50770 - Employee Travel	14000 - Department of Housing	0	0
	51500 - Other Services	51005 - Housing/Community Development Program	(15,000)	(15,000)
	54000 - Purchased Commodities	14000 - Department of Housing	0	0
		51005 - Housing/Community Development Program	(3,005)	(3,005)
	Total-10020 - Other Expenses		(18,005)	(18,005)
Total Financials			(18,005)	(18,005)
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Adjustment Type:	Reductions				
Agency Title:	Reduce funding for the	ne Security Deposit Program			
Agency Description:	Since DOH will limit i	ntake under this program, this reduction is not exp	ected to limit DOH's ability to pay outstanding landlord claim	s due and payable.	
Agency Priority:	7	System ID: 6868			
SID		Account	Program	Agency 2018	Agency 2019
Financials					
16149 - Housing/Homeless	Services	50000 - Expenditures	51005 - Housing/Community Development Program	(60,000)	(60,000)
16149 - Housing/Homeless	Services	50000 - Expenditures  Total-16149 - Housing/Homeless Services	51005 - Housing/Community Development Program	(60,000)	, ,
16149 - Housing/Homeless  Total Financials	Services		51005 - Housing/Community Development Program	, ,	(60,000)

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Adjustment Type:	Reductions				
Agency Title:	Reduce funding for	Transitional Living			
Agency Description:		ng under the transitional housing program will be par ng for approximately 150 individuals under this prog	tially offset by funding in the Emergency Shelter for Homeles ram.	ss line item but at this	s time there is
Agency Priority:	8	System ID: 6876			
SID		Account	Program	Agency 2018	Agency 2019
Financials					
16149 - Housing/Homeless Services		50000 - Expenditures	51005 - Housing/Community Development Program	(1,053,372)	(1,053,372)
		Total-16149 - Housing/Homeless Services		(1,053,372)	(1,053,372)
Total Financials				(1,053,372)	(1,053,372)

Department	of	Housing
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Adjustment Type:	Reductions	
Agency Title:	Reduce funding for Congregate Facilities Operation Costs	
Agency Description:	Background: Funding under this line item is used for a portion of the cost of operations and services at specific properties housing frail elderly residents. Impact: DOH has implemented a number of policy revisions to assist these properties in controlling costs in the face of repeated reductions in funding, including the sunset of the state-funded component of assisted living services, limiting rent increases, and identifying opportunities to share costs and achieve economies of sca Reductions in this line item would cause one or more properties to be unable to serve the needs of frail elderly residents, which would result in the premature institutionalization of such residents. Premature institutionalization of these residents will result in a higher cost to the state overall, as the average cost for a reside a property in the Congregate Housing program is approximately \$800 per month (approximately \$600 less than a nursing home, assuming an 80% Medicaid reimbursement rate for eligible services). To avoid this result, DOH will expend funds from its Housing Repayment and Revolving Loan Fund (HRRLF) to cover up \$1.3M in congregate operating expenses for each of FY 18 and 19. This is a short term solution due to the limited funding in the HRRLF.	ale. ent c
Agency Priority:	9 System ID: 6883	

SID	Account	Program	Agency 2018	Agency 2019
Financials				
16068 - Congregate Facilities Operation Costs	50000 - Expenditures	51005 - Housing/Community Development Program	(500,000)	(500,000)
	Total-16068 - Congregate Facilities Operation Co	osts	(500,000)	(500,000)
Total Financials			(500,000)	(500,000)

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Adjustment Type:	Reductions				
Agency Title:	Reduce funding for R	Residences for Persons with Aids			
Agency Description:	The AIDS program w	rould be cut by \$461,930, reducing both housing ar	nd services to low income households that have a member diag	nosed with HIV or	r AIDS.
Agency Priority:	10	System ID: 6888			
SID		Account	Program	Agency 2018	Agency 2019
Financials	HAMMAN AND A AN STANDARD OF A TOTAL SECTION AND AND A STANDARD AND			TO CHARMA	
16149 - Housing/Homeless Services		50000 - Expenditures	51005 - Housing/Community Development Program	(461,930)	(461,930)
		Total-16149 - Housing/Homeless Services		(461,930)	(461,930)
Total Financials	THE TOTAL STATE OF THE STATE OF	C. C. S. Line C.		(461,930)	(461,930)
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Department of	Housing
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Adjustment Type:	Reductions				
Agency Title:	Reduce funding for E	mergency Shelter for Homeless			
Agency Description:	DOH-funded homele	ss shelters would receive an additional \$500,000 c family is homeless (which will increase costs of oth	ut, which may increase the unsheltered homeless population er costly institutional settings and potentially put our federal h	as well as increase nomeless funding at	the amount of risk).
Agency Priority:	11	System ID: 6897			
SID		Account	Program	Agency 2018	Agency 2019
Financials		Automotiva (Company) (Comp			no varian
16149 - Housing/Homeless Services		50000 - Expenditures	51005 - Housing/Community Development Program	(500,000)	(500,000)
		Total-16149 - Housing/Homeless Services		(500,000)	(500,000)
Total Financials				(500,000)	(500,000)

Department	of H	lousing
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Adjustment Type:	Reductions				
Agency Title: Reduce funding for Rental Assistance Program					
Agency Description:	16149. As a resu RAP certificates, scenario, no new	It, to achieve necessary reductions, over \$3.5M even when existing certificates are returned du	stance Payments (RAP) program. Impact:The RAP program const IM would be cut from the RAP program. As a result of this cut, DC e to turnover. Only households that currently have RAP certificate harging from nursing homes under the Money Follows the Person amilies.	OH will have to cease s would be funded.   l	issuing any new Jnder this
Agency Priority:	12	System ID: 6898			
s	SID	Account	Program	Agency 2018	Agency 2019
Financials	A GENEL LANCER VIOLEN AN ANTIGOTE EL PRINCIPIO PER PRINCIPIO AL ANTIGOTE L'UNE RECURSION APPER V			d d d d d d d d d d d d d d d d d d d	
16149 - Housing/Homeless Services		50000 - Expenditures	51005 - Housing/Community Development Program	(3,530,512)	(3,530,512)
		Total-16149 - Housing/Homeless Services	5	(3,530,512)	(3,530,512)
Total Financials	ante contrato en manago e esta de manda esta que en contrato de la composição de la composição de la composição			(3,530,512)	(3,530,512)

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Adjustment Type:	Reductions						
Agency Title:	Reduce funding for F	educe funding for Residences for Persons with Aids					
Agency Description:	Additional cuts would	Additional cuts would further reduceg both housing and services to low income households that have a member diagnosed with HIV or AIDS.					
Agency Priority:	13	System ID: 6899					
SID		Account	Program	Agency 2018	Agency 2019		
Financials				and a second			
16149 - Housing/Homeless Services		50000 - Expenditures	51005 - Housing/Community Development Program	(65,000)	(65,000)		
		Total-16149 - Housing/Homeless Services		(65,000)	(65,000)		
Total Financials	Maria da Arabada - Africa de Arabada - A Arabada - Arabada -			(65,000)	(65,000)		
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Adjustment Type:	Reductions						
Agency Title:	Reduce funding for E	duce funding for Emergency Shelter for Homeless					
Agency Description:	Additional cuts, prop	Additional cuts, proposed as a last resort, would have even more severe impacts on the homeless population.					
Agency Priority:	14	14 System ID: 6900					
SID		Account	Program	Agency 2018	Agency 2019		
Financials				er-Address			
16149 - Housing/Homeless Services		50000 - Expenditures	51005 - Housing/Community Development Program	(370,000)	(370,000)		
		Total-16149 - Housing/Homeless Services		(370,000)	(370,000)		
Total Financials		(c) WE defect to the property of the service of		(370,000)	(370,000)		
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Reductions

Agency Title:

Reduce funding for Elderly Rental Registry & Counselors

Agency Description:

Bachground: Funding under this SID is used for the following two purposes

Resident Services Coordinators: Grants are provided to the owners/managers of state-financed elderly rental housing to offset the cost of hiring resident service coordinators. These resident service coordinators aid both elderly and non-elderly disabled residents through the provision of mediation services, make referrals to local social services, and act as a voice for the residents in dealing with property management.

Disability Registry: A grant is made to Emphasis, Inc. for professional services related to the maintenance of a state-wide database on the availability of dwelling units in the state which are accessible or adaptable for person with disabilities in accordance with the statutory obligations under Sections 8-37ff and 8-119x.

IMPACT:

Since funding for this program is proposed to be frozen under option 5, any additional costs incurred by grantees to provide resident services will have to be absorbed by the grantees. This additional reduction will result in the decrease or elimination of services at one or more properties. Such cuts may result in increased incidents of confrontation among elderly and non-elderly disabled residents.

Agency Priority:

15

System ID:

6901

SID	SID Account Program		Agency 2018	Agency 2019
Financials				
12032 - Elderly Rental Registry and Counselors	58999 - Other	51005 - Housing/Community Development Program	(135,000)	(135,000)
	Total-12032 - Elderly Rental Registry and Counse	elors	(135,000)	(135,000)
Total Financials	7		(135,000)	(135,000)

Department of Housing
11000 - General Fund

Adjustment Type:					
Agency Title:	Reduce funding for F				
Agency Description:	This reduction will fu	rther limit the ability to fill vacant positions			
Agency Priority:	16	System ID: 6902			
SID		Account	Program	Agency 2018	Agency 2019
Financials				_	
10010 - Personal Services		50110 - Salaries & Wages-Full Time	14000 - Department of Housing	(33,000)	(33,000)
		Total-10010 - Personal Services		(33,000)	(33,000)
Total Financials	en e	eren eren 1. Ab 1990 in 1990 i In 1990 in 199		(33,000)	(33,000)