- Agency Option Submission

Department of Banking

you L-Pas

Commissioner

Title

11/3/2016

Date

| Fund | Agency Priority | Adjustment Title | FY 2018 Amount | FY 2019 Amount |
|--|--|----------------------------------|----------------|---|
| 12003 - Bankii | | | | The second se |
| Mail profite a Shiring man of the control of the Shiring Shiring Control of the C | general de participat de l'American de d'Estata de participat de la companya de des companya del Sand (volumbro del Sand (vo | 1 Reduction DOB vacancies | (799,699) | (691,649) |
| | Su 12 A MERION, HELV V FORESMA, SER HER VINESSAL LIERZANNA HAN MERIODA MERIODA | 2 Reduction of Duration position | (25,607) | 0 |
| | ett, platen ja suurinnessa van vanassala vännää in hen sissa van sii et vinn teemataine että siin teematainen että s | Reduction DOB Clerical | (546,477) | (546,477) |
| | grapher unger regional de la de la proposition de general de annexes de proposition de de la proposition dela proposition de la propositio | 4 Reduction DOB non-permanent | (443,089) | (443,089) |
| | a vogagey omga silu. A kil an ulakin u rilgen ulamu u mv. vogagem u massistande tilden e musik | 5 Reduction DOB GRCA positions | (255,773) | (255,773) |
| | Total | | (2,070,645) | (1,936,988) |
| Total | | | (2,070,645) | (1,936,988) |

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|------------|----|-----|-------|

| Adjustment Type: | Reductions | |
|------------------|-------------------------|--|
| Agency Title: | Reduction DOB vacancies | |
| | | |

Agency Description:

Reduction option submitted per instructions from OPM. This is not a recommendation that the Agency would make. This reduction would limit our ability to perform exams and enforcements as required by statute. The agency is currently not meeting all of its mandates and the elimination of these positions will only make matters worse. The DOB Assessments are in excess of expenditures for the agency. Implementation of this plan has the potential to actually reduce revenue to the state and increases expenditures since some expenditures allocated to the agency would no longer be applicable. The Commissioner's recommendation is to fund all positions and increase staffing levels by four new positions. These positions would be three CCT's and one BDM.

| Agency Priority: | 1 | System ID: | 6645 |
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| SID | Account | Program | Agency 2018 | Agency 2019 |
|---------------------------|------------------------------------|---|---------------------------------------|-------------|
| | | | | |
| Financials | | | | |
| 10010 - Personal Services | 50110 - Salaries & Wages-Full Time | 14000 - Management Services | (104,634) | (104,634) |
| | | 29117 - Financial Institutions Division | (76,373) | (14,630) |
| | | 29118 - Securities & Business Investments | (45,994) | (45,994) |
| | | 29119 - Consumer Credit | (229,970) | (229,970) |
| | Total-10010 - Personal Services | | (456,971) | (395,228) |
| 12244 - Fringe Benefits | 50110 - Salaries & Wages-Full Time | 14000 - Management Services | (78,476) | (78,476) |
| | | 29117 - Financial Institutions Division | (57,280) | (10,973) |
| | | 29118 - Securities & Business Investments | (34,496) | (34,496) |
| | | 29119 - Consumer Credit | (172,476) | (172,476) |
| | Total-12244 - Fringe Benefits | | (342,728) | (296,421) |
| Total Financials | | | (799,699) | (691,649) |
| | | | · | |
| Positions | | | * * * * * * * * * * * * * * * * * * * | • ' |

| | | 14000 - Management Services | | 2 | 2 |
|-----------------|--|---|---------------------------------------|---|---|
| | | 29117 - Financial Institutions Division | | 1 | 1 |
| | | 29118 - Securities & Business Investments | | 1 | 1 |
| | | 29119 - Consumer Credit | · · · · · · · · · · · · · · · · · · · | 5 | 5 |
| | Total- | | | 9 | 9 |
| Total Positions | The second section is a second | | | 9 | 9 |
| | | | | | |

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| Adjustment Type: | Reductions | |
|---------------------|---------------------------------------|--|
| Agency Title: | Reduction of Duration position | |
| Agency Description: | Durational position ends August 2017. | |
| Agency Priority: | 2 System ID: 6646 | |

| , SID | Account | Program | Agency 2018 | Agency 2019 |
|---------------------------|------------------------------------|---|---------------------------------------|-------------|
| | | | | |
| Financials | | | · · · · · · · · · · · · · · · · · · · | |
| 10010 - Personal Services | 50120 - Salaries & Wages-Temporary | 29117 - Financial Institutions Division | (14,630) | 0 |
| | Total-10010 - Personal Services | | (14,630) | 0 |
| 12244 - Fringe Benefits | 50120 - Salaries & Wages-Temporary | | 0 | 0 |
| | | 29117 - Financial Institutions Division | (10,977) | 0 |
| | Total-12244 - Fringe Benefits | and the second s | (10,977) | 0 |
| Total Financials | | | (25,607) | 0 |
| | | | | |
| Positions | | | | |
| | | 29117 - Financial Institutions Division | 1 | 0 |
| | Total- | and Samuel and American State of the Samuel and American State of the Samuel and American State of the Samuel And the Samuel and American State of the Samuel and Ame | | 0 |
| Total Positions | | | 1 | 0 |
| | | | | |

Department of Banking

12003 - Banking Fund

Agency Priority:

| Adjustment Type: | Reductions |
|---------------------|--|
| Agency Title: | Reduction DOB Clerical |
| Agency Description: | Elimination of clerical staff. The duties from these eliminations will be given to the remaining staff including Examiners and License & Applications Analysts which may impact the number of legally mandated examinations the agency is required to perform. |

6746

System ID:

| SID | Account | Program | Agency 2018 | Agency 2019 |
|---------------------------|--|---|----------------|-------------|
| | | | | |
| Financials | | | | |
| 10010 - Personal Services | 50110 - Salaries & Wages-Full Time | 14000 - Management Services | (38,379) | (38,379) |
| | | 29117 - Financial Institutions Division | (112,018) | (112,018) |
| | | 29118 - Securities & Business Investments | (42,869) | (42,869) |
| | | 29119 - Consumer Credit | (119,007) | (119,007) |
| | Total-10010 - Personal Services | | (312,273) | (312,273) |
| 12244 - Fringe Benefits | 50400 - Employee Benefits | 14000 - Management Services | (28,784) | (28,784) |
| | | 29117 - Financial Institutions Division | (84,013) | (84,013) |
| | | 29118 - Securities & Business Investments | (32,152) | (32,152) |
| | | 29119 - Consumer Credit | (89,255) | (89,255) |
| | Total-12244 - Fringe Benefits | | (234,204) | (234,204) |
| Total Financials | | | (546,477) | (546,477) |
| | | | | |
| Positions | The second secon | | | |
| | | 14000 - Management Services | 1 | . 1 |
| | | | er er heddinge | |

| | | · · · · · · · · · · · · · · · · · · · | | 29117 - Financial Institutions Division | . | 2 | 2 |
|-----------------|---|---|--|---|---------------------------------------|------------|---|
| | | | | 29118 - Securities & Business Investments | | 1 | 1 |
| | | | | 29119 - Consumer Credit | · · · · · · · · · · · · · · · · · · · | 2 | 2 |
| | | Total- | | | | 6 | 6 |
| Total Positions | enter and a submitted proper product theory is the control of the | y a gayan a saanayay ka aanay ay a | | | | 6 | 6 |
| | ng ang ang ang ang ang ang ang ang ang a | | одных подновый постоя поставления поставления двержения одного продоставления од одного подавления од одного од одного од | | | na tu mana | |

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| Adjustment Type: | Reductions | | | · · |
|---------------------|--|---|---|--|
| Agency Title: | Reduction DOB non-permanent | | | |
| Agency Description: | Terminating these positions will jeopardize the agency's requirements to exa partners which will increase the regulatory burden on entities we regulate antraining invested into these positions which will be lost. | mine and investigate the e d discourage them from be | ntities we regulate. We coul eing state-chartered. There | d lose our accrediation with federal has been considerable time and |

Agency Priority:

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System ID:

6745

| SID | Account | Program | Agency 2018 | Agency 2019 |
|--|------------------------------------|---|--|-------------|
| | | | | |
| Financials | | : | | |
| 10010 - Personal Services | 50110 - Salaries & Wages-Full Time | 29117 - Financial Institutions Division | (154,570) | (154,570) |
| | | 29118 - Securities & Business Investments | (45,994) | (45,994) |
| | | 29119 - Consumer Credit | (52,629) | (52,629) |
| | 50120 - Salaries & Wages-Temporary | 29117 - Financial Institutions Division | one of the second section of the section of the second section of the second section of the second section of the section of the second section of the se | 0 |
| | Total-10010 - Personal Services | and the same of | (253,193) | (253,193) |
| 12244 - Fringe Benefits | 50400 - Employee Benefits | 29117 - Financial Institutions Division | (115,928) | (115,928) |
| | | 29118 - Securities & Business Investments | (34,496) | (34,496) |
| | | 29119 - Consumer Credit | (39,472) | (39,472) |
| | 54770 - Reimbursements | 29117 - Financial Institutions Division | 0 | 0 |
| | Total-12244 - Fringe Benefits | territoria de la companya de la comp | (189,896) | (189,896) |
| Total Financials | | | (443,089) | (443,089) |
| nd elementation is about the manager of the contract the contract of the contract t | | | | |
| Positions | | | * | |

| | en e | | | 2911 | 7 - Financial Institutions Div | vision | | 3 | 3 |
|-------------|--|--|---|---|--------------------------------|-----------|--------|---|---|
| | | | | 2911 | 8 - Securities & Business In | vestments | | 1 | 1 |
| • : | | | | 2911 | 9 - Consumer Credit | | | 1 | 1 |
| * | | Total- | | | | | ; ; | 5 | 5 |
| Total Posit | tions | | ayanin yara ay arka a ni inada yariga ayay barayan da da ara a san a sanara a san sanara a sa sanara bay | restaurin, a Linguis en proposa proposa establica partir la senda d | | | | 5 | 5 |
| | as vigores harmonistanos i financianos de monadores. A come discoladores describadores de servición se en el defendo en de en el Armonistanos de entre de en | The latter of the contract concerning of the contract of the Contract Contr | re profession has been commenced and another form forms in profession and in the control of the | | | | | | 1 |

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| Adjustment Type: | Reductions | |
|---------------------|--|---|
| Agency Title: | Reduction DOB GRCA positions | |
| Agency Description: | Elimination of two positions within the GRCA Division. This option will elimin consumer complaints. This will impact the length of time it takes to process of | ate all outreach, education and significantly impact the agency's ability to respond to complaints. |

Agency Priority: 5 System ID: 6747

| SID | Account | Account Program | | Agency 2019 |
|---------------------------|------------------------------------|--|-----------|-------------|
| | | | | · |
| Financials | | | | |
| 10010 - Personal Services | 50110 - Salaries & Wages-Full Time | 14000 - Management Services | (146,156) | (146,156) |
| | Total-10010 - Personal Services | and and the second of the sec | (146,156) | (146,156) |
| 12244 - Fringe Benefits | 50400 - Employee Benefits | 14000 - Management Services | (109,617) | (109,617) |
| | Total-12244 - Fringe Benefits | | (109,617) | (109,617) |
| Total Financials | | | (255,773) | (255,773) |
| | | | | |
| Positions | | | | |
| | - | 14000 - Management Services | 2 | 2 |
| | Total- | | 2 | 2 |
| Total Positions | | | 2 | 2 |
| | | | | |