


Agency Option Submission

Department of Motor Vehicles

Signed (Agency Head)	Title	Date
	Commissioner	11-17-16

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
12001 - Special Transportation Fund				
	1	Revert to One License Plate	(405,903)	(405,903)
	2	Eliminate Second Year Refund	0	0
	3	Eliminate Drive Only Durational Positions	(304,966)	(304,966)
	4	Eliminate IT Durational Positions	(407,226)	(407,226)
	5	Eliminate Durational Positions Motor Voter Federal Mandate	(741,815)	(741,815)
	6	Close Various DMV Locations	(3,464,815)	(3,464,815)
	Total		(5,324,725)	(5,324,725)
Total			(5,324,725)	(5,324,725)

Department of Motor Vehicles

12001 - Special Transportation Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10020 - Other Expenses	54000 - Purchased Commodities	31002 - Regulation of Motor Vehicles & Their Use	(405,903)	(405,903)
	Total-10020 - Other Expenses		(405,903)	(405,903)
Total Financials			(405,903)	(405,903)

Department of Motor Vehicles

12001 - Special Transportation Fund

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Agency Priority:

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SID	Account	Program	Agency 2018	Agency 2019
Revenue				
	42271 - Motor Vehicle Licenses		1,285,311	1,285,311
	Total-		1,285,311	1,285,311
Total Revenue			1,285,311	1,285,311

Department of Motor Vehicles

12001 - Special Transportation Fund

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Agency Priority:

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SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50120 - Salaries & Wages-Temporary	31001 - Customer Services	(304,966)	(304,966)
	Total-10010 - Personal Services		(304,966)	(304,966)
Total Financials			(304,966)	(304,966)
Positions				
	-	31001 - Customer Services	(6)	(6)
	Total-		(6)	(6)
Total Positions			(6)	(6)

Department of Motor Vehicles

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Financials				
10010 - Personal Services	50120 - Salaries & Wages-Temporary	31003 - Support Services	(407,226)	(407,226)
	Total-10010 - Personal Services		(407,226)	(407,226)
Total Financials			(407,226)	(407,226)
Positions				
	-	31003 - Support Services	(6)	(6)
	Total-		(6)	(6)
Total Positions			(6)	(6)

Department of Motor Vehicles

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Financials				
10010 - Personal Services	50120 - Salaries & Wages-Temporary	31001 - Customer Services	(741,815)	(741,815)
	Total-10010 - Personal Services		(741,815)	(741,815)
Total Financials			(741,815)	(741,815)
Positions				
	-	31001 - Customer Services	(20)	(20)
	Total-		(20)	(20)
Total Positions			(20)	(20)

Department of Motor Vehicles

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Financials				
10010 - Personal Services	50110 - Salaries & Wages-Full Time	31001 - Customer Services	(870,855)	(870,855)
	50120 - Salaries & Wages-Temporary	31001 - Customer Services	(2,023,031)	(2,023,031)
	50150 - Salaries & Wages-Part Time	31001 - Customer Services	(239,676)	(239,676)
	Total-10010 - Personal Services		(3,133,562)	(3,133,562)
10020 - Other Expenses	51500 - Other Services	31001 - Customer Services	(27,993)	(27,993)
	52500 - Equipment Rental and Maintenance	31001 - Customer Services	(5,166)	(5,166)
	53311 - Premises Rent Expense-Landlord	31001 - Customer Services	(139,052)	(139,052)
	53331 - Electricity	31001 - Customer Services	(43,991)	(43,991)
	53334 - Water	31001 - Customer Services	(882)	(882)
	53335 - Sewer	31001 - Customer Services	(735)	(735)
	53338 - Natural Gas	31001 - Customer Services	(3,067)	(3,067)
	53340 - Oil #2	31001 - Customer Services	(1,781)	(1,781)
	53699 - Premises Expenses	31001 - Customer Services	(52,739)	(52,739)