Agency Option Submission

Department of Motor Vehicles

Signed (Agency Head)	Title	Date
Mile F. Bo	Commissioner	11-17-16

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
12001 - Spec	ial Transportation	r Fund		
		1 Revert to One License Plate	(405,903)	(405,903)
		2 Eliminate Second Year Refund	0	0
		3 Eliminate Drive Only Durational Positions	(304,966)	(304,966)
		4 Eliminate IT Durational Positions	(407,226)	(407,226)
		Eliminate Durational Positions Motor Voter Federal Mandate	(741,815)	(741,815)
		6 Close Various DMV Locations	(3,464,815)	(3,464,815)
	Total		(5,324,725)	(5,324,725)
Total			(5,324,725)	(5,324,725)

Adjustment Type:	Reductions				
Agency Title:	Revert to One Licens	se Plate			
Agency Description:	be generated as the	he Department is proposing that one registration ploost of a set of plates decreases by approximately approximatel	ate be issued for each new registration where two plates are cu \$1 per registration.	urrently required.	Savings would
Agency Priority:	1	System ID: 6732			
SID		Account	Program	Agency 2018	Agency 2019
Financials				•	
10020 - Other Expenses		54000 - Purchased Commodities	31002 - Regulation of Motor Vehicles & Their Use	(405,903)	(405,903)
		Total-10020 - Other Expenses		(405,903)	(405,903)
Total Financials				(405,903)	(405,903)
1		8	3	ž	2

Adjustment Type:	Revenue				
Agency Title:	Eliminate Second Ye	ar Refund			
Agency Description:	CGS 14-49(aa) - Re	ar refund. There may be customer complaints due to quires the commissioner to refund one-half of the re s year or more remaining until the expiration of such	egistration fee for any motor vehicle when the number plate or p	plates and registra	ition certificate
Agency Priority:	2	System ID: 6736			
SIE)	Account	Program	Agency 2018	Agency 2019
Revenue					
		42271 - Motor Vehicle Licenses		1,285,311	1,285,311
		Total-		1,285,311	1,285,311
Total Revenue				1,285,311	1,285,311

Adjustment Type:	Reductions
Agency Title:	Eliminate Drive Only Durational Positions
Agency Description:	Eliminating the six Motor Vehicle Operator License Agent positions will result in increasing the amount of time from the date an appointment is made to the test date for Drive Only applicants. Currently, appointments continue to remain at least one year out from the date requested. Estimates indicate cumulative Drive Only appointment demand will exceed capacity until 2020.
Agency Priority:	3 System ID: 6727

SID	Account	Program	Agency 2018	Agency 2019		
Financials			and Annual Andrew Andre			
10010 - Personal Services	50120 - Salaries & Wages-Temporary	31001 - Customer Services	(304,966)	(304,966)		
	Total-10010 - Personal Services	Total-10010 - Personal Services				
Total Financials	· · · · · · · · · · · · · · · · · · ·		(304,966)	(304,966)		
Positions		-				
	-	31001 - Customer Services	(6)	(6)		
	Total-		(6)	(6)		
Total Positions			(6)	(6)		

Adjustment Type:	Reductions
Agency Title:	Eliminate IT Durational Positions
Agency Description:	Eliminate six IT durational positions and their funding. During the transition process to the new CIVLS system these positions were utilized to support current staff between the old and new system. Since implementation, these positions have been instrumental in supporting CIVLS system supplanting current IT staff. The agency requires the six durational IT positions for supporting the agency's IT systems and CIVLS. The elimination of the 6 durational positions may cause complications and severely strain the current IT staff since these positions have been supporting through the modernization transition period and currently support CIVLS. The elimination of these temporary positions will create risk in the CIVLS system and difficult to mitigate.
Agency Priority:	4 System ID: 6728

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50120 - Salaries & Wages-Temporary	31003 - Support Services	(407,226)	(407,226)
	Total-10010 - Personal Services		(407,226)	(407,226)
Total Financials			(407,226)	(407,226)
			·	
Positions				
	-	31003 - Support Services	(6)	(6)
	Total-		(6)	(6)
Total Positions			(6)	(6)

Adjustment Type:	Reductions							
Agency Title:	Eliminate Durational F	Positions Motor Vote	er Federal Mandate					
Agency Description:	States of America Civ Based on the MOU pi fill staff needed to fulf	vil Rights Division of provided, DMV is rec fill duties required in	f the Department of Justice, the quired to provide staffing to coor	e Departion	artment of Motor Vehicl te the federally mandate till be needed on an ong	of the Memorandum of Understales, and the Secretary of State. In Motor Voter program. The temoing basis. The temporary staff sith the loss of these positions.	The MOU is dated	August 5, 2016. utilized to back
Agency Priority:	5	System ID:	6731					
SID			Account		Р	rogram	Agency 2018	Agency 2019

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50120 - Salaries & Wages-Temporary	31001 - Customer Services	(741,815)	(741,815)
	Total-10010 - Personal Services	d-	(741,815)	(741,815)
Total Financials			(741,815)	(741,815)
Positions			***************************************	
	-	31001 - Customer Services	(20)	(20)
	Total-		(20)	(20)
Total Positions	ı		(20)	(20)

Adjustment Type:	Reductions
Agency Title:	Close Various DMV Locations
Agency Description:	This option closes various locations to achieve the required savings. The closure will create a reduction of positions through attrition. The positions will be reduced agency wide, and staff will be redeployed to other branches. The customers will be required to obtain service at other branches therefore increasing the risk of significant longer wait times and agency overtime requirements.
Agency Priority:	6 System ID: 7057

SID	Account	Program	Agency 2018	Agency 2019
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Financials				
10010 - Personal Services	50110 - Salaries & Wages-Full Time	31001 - Customer Services	(870,855)	(870,855)
	50120 - Salaries & Wages-Temporary	31001 - Customer Services	(2,023,031)	(2,023,031)
	50150 - Salaries & Wages-Part Time	31001 - Customer Services	(239,676)	(239,676)
	Total-10010 - Personal Services		(3,133,562)	(3,133,562)
10020 - Other Expenses	51500 - Other Services	31001 - Customer Services	(27,993)	(27,993)
	52500 - Equipment Rental and Maintenance	31001 - Customer Services	(5,166)	(5,166)
	53311 - Premises Rent Expense-Landlord	31001 - Customer Services	(139,052)	(139,052)
	53331 - Electricity	31001 - Customer Services	(43,991)	(43,991)
	53334 - Water	31001 - Customer Services	(882)	(882)
•	53335 - Sewer	31001 - Customer Services	(735)	(735)
	53338 - Natural Gas	31001 - Customer Services	(3,067)	(3,067)
	53340 - Oil #2	31001 - Customer Services	(1,781)	(1,781)
	53699 - Premises Expenses	31001 - Customer Services	(52,739)	(52,739)