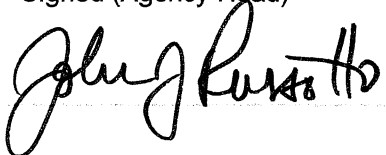


Agency Option Submission

Division of Criminal Justice

Signed (Agency Head)	Title	Date
	DCSA	10/6/16

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
11000 - General Fund				
	1	Defer filling vacant positions / staff reductions	5,045,894	5,045,894
	Total		5,045,894	5,045,894
12007 - Workers' Compensation Fund				
	1	Turnover	75,567	75,567
	Total		75,567	75,567
Total			5,121,461	5,121,461

Division of Criminal Justice

11000 - General Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50110 - Salaries & Wages-Full Time	22015 - Investigation & Prosecution	5,045,894	5,045,894
	Total-10010 - Personal Services		5,045,894	5,045,894
Total Financials			5,045,894	5,045,894

Division of Criminal Justice

12007 - Workers' Compensation Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50110 - Salaries & Wages-Full Time	22015 - Investigation & Prosecution	41,181	41,181
	Total-10010 - Personal Services		41,181	41,181
12244 - Fringe Benefits	58999 - Other	22015 - Investigation & Prosecution	34,386	34,386
	Total-12244 - Fringe Benefits		34,386	34,386
Total Financials			75,567	75,567