## Agency Option Submission

Office of Consumer Counsel

Signed (Agency Head)

Title

Date

Date

Downsel

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
12006 - Consu	mer Counsel and Publ	ic Utility Control Fund		the state of the s
generalise en entre de marie de la proposition de la constant de c	1 OCC Salary Reduction		(135,013)	(135,013)
	2 000	Fringe Benefit Reduction	(110,830)	(110,830)
No. which is the second and a second of the contract of the co	4 OCC	OE reduction	(82,313)	(82,313)
	Total		(328,156)	(328,156)
Total			(328,156)	(328,156)

Office of Consumer Counsel

## 12006 - Consumer Counsel/Public Utility Fund

Adjustment Type:	Reductions							
Agency Title:	OCC Salary R	OCC Salary Reduction						
Agency Description:	positions would	Eliminate two vacant positions. In order to meet a 10% reduction target, DCC would eliminate vacant Associate Rate Specialist and Utilities Finance Specialist. Thes recently vacated positions are both highly experienced and highly skilled senior staff that are an integral part of OCC's rate case team, elimination of these staff positions would seriously compromise OCC's ability to meet its statutory obligation to represent consumer interests before the Public Utilities Regulatory Authority and state and federal forums.						
Agency Priority:	1	System ID:	7003					
SID		Acco	ount	Program	Agency 2018	Agency 2019		
Financials	- New World Control of the Control o							
10010 - Personal Services		50110 - Salaries & Wage	s-Full Time 29	108 - Utility Consumer Advocacy & Assistance	(135,013)	(135,013)		
		Total-10010 - Personal S	ervices	e age fare in management and an analysis of the second and the sec	(135,013)	(135,013)		
Total Financials		***************************************			(135,013)	(135,013		
	ik nii dana Annanous rood saka urood saka ur							
Positions								
		-	29	108 - Utility Consumer Advocacy & Assistance	2			
		Total-	4	19 1 - 1997 PARAMETER BERNESSER BERNESSER BERNESSER BERNESSER BERNESSER BERNESSER BERNESSER FRANKLICH FRAN	2			
Total Positions	h. 449 # 444 144 144 144 144 144 144 144 144 1	And the state of t			2	2		
		* Adams and an analysis of depart in the result of the seasons of						

Office of Consumer Counsel

12006 - Consumer Counsel/Public Utility Fund

Adjustment Type:	Reductions								
Agency Title:	OCC Fringe Bene	OCC Fringe Benefit Reduction							
Agency Description:	Eliminate two vaca recently vacated p positions would se	Fringe Benefit Reduction based on Salary Reduction Eliminate two vacant positions. In order to meet a 10% reduction target, DCC would eliminate vacant Associate Rate Specialist and Utilities Finance Specialist. These recently vacated positions are both highly experienced and highly skilled senior staff that are an integral part of OCC's rate case team, elimination of these staff positions would seriously compromise OCC's ability to meet its statutory obligation to represent consumer interests before the Public Utilities Regulatory Authority and state and federal forums.							
Agency Priority:	2	System ID: 7012							
SID		Account		Program	Agency 2018	Agency 2019			
Financials	and the second s		1		Nancasania				
12244 - Fringe Benefits		50400 - Employee Benefits		08 - Utility Consumer Advocacy & Assistance	(110,830)	(110,830			
		58999 - Other	291	08 - Utility Consumer Advocacy & Assistance	0,	 :			
		Total-12244 - Fringe Benefits	- Military Colon or Tenning State Colon Co	tation of the second	(110,830)	(110,830			
Total Financials					(110,830)	(110,830			
		The state of the s			***************************************				

Office of Consumer Counsel

12006 - Consumer Counsel/Public Utility Fund

Adjustment Type:	Reductions					
Agency Title:	OCC OE reduction					`
Agency Description:	Januaria services. 1	on of building related services paid to DAS f his reduction of services will have a negative w of utility rate cases.	or property m	anagement, parking, security, snow removal, lawn mai DEEP, DCC and Siting Council and visitors. Reduction	ntenance, HVAC maii is may also impact pu	ntenance and iblic hearing
Agency Priority:	3	System ID: 7015				
SID		Account		Program	Agency 2018	Agency 2019
Financials	West of the state					
10020 - Other Expenses		51500 - Other Services	291	08 - Utility Consumer Advocacy & Assistance	(82,313)	(82,313)
		Total-10020 - Other Expenses	9.0	The second secon	(82,313)	(82,313)
Total Financials					(82,313)	(82,313)
3					9	