


Agency Option Submission

Office of Consumer Counsel

Signed (Agency Head)	Title	Date
	Consumer Counsel	10/25/16

Fund	Agency Priority	Adjustment Title	FY 2018 Amount	FY 2019 Amount
12006 - Consumer Counsel and Public Utility Control Fund				
		1 OCC Salary Reduction	(135,013)	(135,013)
		2 OCC Fringe Benefit Reduction	(110,830)	(110,830)
		4 OCC OE reduction	(82,313)	(82,313)
	Total		(328,156)	(328,156)
Total			(328,156)	(328,156)

Office of Consumer Counsel

12006 - Consumer Counsel/Public Utility Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10010 - Personal Services	50110 - Salaries & Wages-Full Time	29108 - Utility Consumer Advocacy & Assistance	(135,013)	(135,013)
	Total-10010 - Personal Services		(135,013)	(135,013)
Total Financials			(135,013)	(135,013)
Positions				
	-	29108 - Utility Consumer Advocacy & Assistance	2	2
	Total-		2	2
Total Positions			2	2

Office of Consumer Counsel

12006 - Consumer Counsel/Public Utility Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
12244 - Fringe Benefits	50400 - Employee Benefits	29108 - Utility Consumer Advocacy & Assistance	(110,830)	(110,830)
	58999 - Other	29108 - Utility Consumer Advocacy & Assistance	0	0
	Total-12244 - Fringe Benefits		(110,830)	(110,830)
Total Financials			(110,830)	(110,830)

Office of Consumer Counsel

12006 - Consumer Counsel/Public Utility Fund

Adjustment Type:

Agency Title:

Agency Description:

Agency Priority:

System ID:

SID	Account	Program	Agency 2018	Agency 2019
Financials				
10020 - Other Expenses	51500 - Other Services	29108 - Utility Consumer Advocacy & Assistance	(82,313)	(82,313)
	Total-10020 - Other Expenses		(82,313)	(82,313)
Total Financials			(82,313)	(82,313)